

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. Crore)

Item	Financial Year	April - June				
		2007-08 (Budget Estimates)	2006-07 (Actuals)	2007-08 (Actuals)	Percentage to Budget Estimates	
					2006-07	2007-08
1	2	3	4	5	6	
1. Revenue Receipts	4,86,422	52,382	64,428	13.0	13.2	
2. Tax Revenue (Net)	4,03,872	44,463	57,470	13.6	14.2	
3. Non-Tax Revenue	82,550	7,919	6,958	10.4	8.4	
4. Capital Receipts	1,94,099	79,088	1,15,472	49.3	59.5	
5. Recovery of Loans	1,500	1,348	701	16.9	46.7	
6. Other Receipts	41,651	0	2,367	—	5.7	
7. Borrowings and Other Liabilities	1,50,948	77,740	1,12,404	52.3	74.5	
8. Total Receipts (1+4)	6,80,521	1,31,470	1,79,900	23.3	26.4	
9. Non-Plan Expenditure	4,75,421	92,946	1,31,999	23.8	27.8	
10. On Revenue Account <i>of which :</i>	3,83,546	89,795	93,520	26.1	24.4	
(i) Interest Payments	1,58,995	29,614	34,274	21.2	21.6	
11. On Capital Account	91,875	3,151	38,479	6.7	41.9	
12. Plan Expenditure	2,05,100	38,524	47,901	22.3	23.4	
13. On Revenue Account	1,74,354	33,262	39,554	23.1	22.7	
14. On Capital Account	30,746	5,262	8,347	18.2	27.1	
15. Total Expenditure (9+12)	6,80,521	1,31,470	1,79,900	23.3	26.4	
16. Revenue Expenditure (10+13)	5,57,900	1,23,057	1,33,074	25.2	23.9	
17. Capital Expenditure (11+14)	1,22,621	8,413	46,826	11.1	38.2	
18. Revenue Deficit (16-1)	71,478	70,675	68,646	83.4	96.0	
19. Fiscal Deficit {15-(1+5+6)}	1,50,948	77,740	1,12,404	52.3	74.5	
20. Gross Primary Deficit [19-10(i)]	-8,047	48,126	78,130	543.0	-970.9	

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.