

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year	April - July			
		2007-08 (Budget Estimates)	2006-07 (Actuals)	2007-08 (Actuals)	Percentage to Budget Estimates
				2006-07	2007-08
1	2	3	4	5	6
1. Revenue Receipts	4,86,422	77,336	95,291	19.2	19.6
2. Tax Revenue (Net)	4,03,872	63,640	79,911	19.4	19.8
3. Non-Tax Revenue	82,550	13,696	15,380	18.0	18.6
4. Capital Receipts	1,94,099	88,745	1,32,772	55.3	68.4
5. Recovery of Loans	1,500	2,341	997	29.3	66.5
6. Other Receipts	41,651	0	2,367	—	5.7
7. Borrowings and Other Liabilities	1,50,948	86,404	1,29,408	58.1	85.7
8. Total Receipts (1+4)	6,80,521	1,66,081	2,28,063	29.4	33.5
9. Non-Plan Expenditure	4,75,421	1,20,110	1,68,244	30.7	35.4
10. On Revenue Account <i>of which :</i>	3,83,546	1,15,048	1,28,094	33.4	33.4
(i) Interest Payments	1,58,995	40,178	48,936	28.7	30.8
11. On Capital Account	91,875	5,062	40,150	10.8	43.7
12. Plan Expenditure	2,05,100	45,971	59,819	26.6	29.2
13. On Revenue Account	1,74,354	40,498	49,597	28.2	28.4
14. On Capital Account	30,746	5,473	10,222	18.9	33.2
15. Total Expenditure (9+12)	6,80,521	1,66,081	2,28,063	29.4	33.5
16. Revenue Expenditure (10+13)	5,57,900	1,55,546	1,77,691	31.9	31.8
17. Capital Expenditure (11+14)	1,22,621	10,535	50,372	13.9	41.1
18. Revenue Deficit (16-1)	71,478	78,210	82,400	92.3	115.3
19. Fiscal Deficit {15-(1+5+6)}	1,50,948	86,404	1,29,408	58.1	85.7
20. Gross Primary Deficit [19-10(i)]	-8,047	46,226	80,472	521.6	-1000.0

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.