

## Government Accounts

## No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year	April - August			
		2007-08 (Budget Estimates)	2006-07 (Actuals)	2007-08 (Actuals)	Percentage to Budget Estimates
				2006-07	2007-08
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>4,86,422</b>	<b>1,06,551</b>	<b>1,64,083 *</b>	<b>26.4</b>	<b>33.7</b>
2. Tax Revenue (Net)	4,03,872	81,444	99,356	24.9	24.6
3. Non-Tax Revenue	82,550	25,107	64,727 *	32.9	78.4
<b>4. Capital Receipts</b>	<b>1,94,099</b>	<b>93,885</b>	<b>1,07,284</b>	<b>58.5</b>	<b>55.3</b>
5. Recovery of Loans	1,500	3,207	1,579	40.1	105.3
6. Other Receipts	41,651	0	2,367	—	5.7
7. Borrowings and Other Liabilities	1,50,948	90,678	1,03,338	61.0	68.5
<b>8. Total Receipts (1+4)</b>	<b>6,80,521</b>	<b>2,00,436</b>	<b>2,71,367</b>	<b>35.5</b>	<b>39.9</b>
<b>9. Non-Plan Expenditure</b>	<b>4,75,421</b>	<b>1,46,516</b>	<b>1,99,042</b>	<b>37.4</b>	<b>41.9</b>
10. On Revenue Account <i>of which :</i>	3,83,546	1,40,009	1,57,322	40.6	41.0
(i) Interest Payments	1,58,995	51,089	63,039	36.5	39.6
11. On Capital Account	91,875	6,507	41,720 \$	13.9	45.4
<b>12. Plan Expenditure</b>	<b>2,05,100</b>	<b>53,920</b>	<b>72,325</b>	<b>31.2</b>	<b>35.3</b>
13. On Revenue Account	1,74,354	45,940	60,276	32.0	34.6
14. On Capital Account	30,746	7,980	12,049	27.5	39.2
<b>15. Total Expenditure (9+12)</b>	<b>6,80,521</b>	<b>2,00,436</b>	<b>2,71,367</b>	<b>35.5</b>	<b>39.9</b>
16. Revenue Expenditure (10+13)	5,57,900	1,85,949	2,17,598	38.1	39.0
17. Capital Expenditure (11+14)	1,22,621	14,487	53,769 \$	19.1	43.8
<b>18. Revenue Deficit (16-1)</b>	<b>71,478</b>	<b>79,398</b>	<b>53,515</b>	<b>93.7</b>	<b>74.9</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>1,50,948</b>	<b>90,678</b>	<b>1,03,338</b>	<b>61.0</b>	<b>68.5</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>-8,047</b>	<b>39,589</b>	<b>40,299</b>	<b>446.7</b>	<b>-500.8</b>

\* : Includes an amount of Rs. 34,308 crore on account of transfer of profit to the Government of India, on sale of RBI's stake in SBI.

\$ : Includes an amount of Rs. 35,531 crore on account of acquisition of RBI's stake in SBI by the Government of India.

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.