

## Government Accounts

## No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

| Item                                        | Financial Year  | April - September             |                      |                      |                                |
|---------------------------------------------|-----------------|-------------------------------|----------------------|----------------------|--------------------------------|
|                                             |                 | 2007-08<br>(Budget Estimates) | 2006-07<br>(Actuals) | 2007-08<br>(Actuals) | Percentage to Budget Estimates |
|                                             |                 |                               |                      | 2006-07              | 2007-08                        |
| 1                                           | 2               | 3                             | 4                    | 5                    | 6                              |
| <b>1. Revenue Receipts</b>                  | <b>4,86,422</b> | <b>1,61,406</b>               | <b>1,97,956</b>      | <b>40.0</b>          | <b>40.7</b>                    |
| 2. Tax Revenue (Net)                        | 4,03,872        | 1,29,986                      | 1,60,500             | 39.7                 | 39.7                           |
| 3. Non-Tax Revenue                          | 82,550          | 31,420                        | 37,456               | 41.2                 | 45.4                           |
| <b>4. Capital Receipts</b>                  | <b>1,94,099</b> | <b>90,538</b>                 | <b>1,19,936</b>      | <b>56.4</b>          | <b>61.8</b>                    |
| 5. Recovery of Loans                        | 1,500           | 4,077                         | 2,030                | 51.0                 | 135.3                          |
| 6. Other Receipts                           | 41,651          | 0                             | 36,706               | —                    | 88.1                           |
| 7. Borrowings and Other Liabilities         | 1,50,948        | 86,461                        | 81,200               | 58.2                 | 53.8                           |
| <b>8. Total Receipts (1+4)</b>              | <b>6,80,521</b> | <b>2,51,944</b>               | <b>3,17,892</b>      | <b>44.7</b>          | <b>46.7</b>                    |
| <b>9. Non-Plan Expenditure</b>              | <b>4,75,421</b> | <b>1,83,065</b>               | <b>2,31,134</b>      | <b>46.8</b>          | <b>48.6</b>                    |
| 10. On Revenue Account<br><i>of which :</i> | 3,83,546        | 1,72,926                      | 1,87,509             | 50.2                 | 48.9                           |
| (i) Interest Payments                       | 1,58,995        | 64,003                        | 72,820               | 45.8                 | 45.8                           |
| 11. On Capital Account                      | 91,875          | 10,139                        | 43,625               | 21.6                 | 47.5                           |
| <b>12. Plan Expenditure</b>                 | <b>2,05,100</b> | <b>68,879</b>                 | <b>86,758</b>        | <b>39.9</b>          | <b>42.3</b>                    |
| 13. On Revenue Account                      | 1,74,354        | 57,757                        | 71,571               | 40.2                 | 41.0                           |
| 14. On Capital Account                      | 30,746          | 11,122                        | 15,187               | 38.4                 | 49.4                           |
| <b>15. Total Expenditure (9+12)</b>         | <b>6,80,521</b> | <b>2,51,944</b>               | <b>3,17,892</b>      | <b>44.7</b>          | <b>46.7</b>                    |
| 16. Revenue Expenditure (10+13)             | 5,57,900        | 2,30,683                      | 2,59,080             | 47.3                 | 46.4                           |
| 17. Capital Expenditure (11+14)             | 1,22,621        | 21,261                        | 58,812               | 28.0                 | 48.0                           |
| <b>18. Revenue Deficit (16-1)</b>           | <b>71,478</b>   | <b>69,277</b>                 | <b>61,124</b>        | <b>81.8</b>          | <b>85.5</b>                    |
| <b>19. Fiscal Deficit {15-(1+5+6)}</b>      | <b>1,50,948</b> | <b>86,461</b>                 | <b>81,200</b>        | <b>58.2</b>          | <b>53.8</b>                    |
| <b>20. Gross Primary Deficit [19-10(i)]</b> | <b>-8,047</b>   | <b>22,458</b>                 | <b>8,380</b>         | <b>253.4</b>         | <b>-104.1</b>                  |

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.