

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

| Item | Financial Year | April - October | | | |
|---|-----------------|-------------------------------|----------------------|----------------------|--------------------------------|
| | | 2007-08 (Budget Estimates) | 2006-07 (Actuals) | 2007-08 (Actuals) | Percentage to Budget Estimates |
| | | | | 2006-07 | 2007-08 |
| 1 | 2 | 3 | 4 | 5 | 6 |
| 1. Revenue Receipts | 4,86,422 | 1,96,474 | 2,46,546 | 48.7 | 50.7 |
| 2. Tax Revenue (Net) | 4,03,872 | 1,55,660 | 1,95,339 | 47.6 | 48.4 |
| 3. Non-Tax Revenue | 82,550 | 40,814 | 51,207 | 53.5 | 62.0 |
| 4. Capital Receipts | 1,94,099 | 92,795 | 1,22,356 | 57.8 | 63.0 |
| 5. Recovery of Loans | 1,500 | 5,695 | 2,400 | 71.2 | 160.0 |
| 6. Other Receipts | 41,651 | — | 37,700 | — | 90.5 |
| 7. Borrowings and Other Liabilities | 1,50,948 | 87,100 | 82,256 | 58.6 | 54.5 |
| 8. Total Receipts (1+4) | 6,80,521 | 2,89,269 | 3,68,902 | 51.3 | 54.2 |
| 9. Non-Plan Expenditure | 4,75,421 | 2,14,017 | 2,69,549 | 54.7 | 56.7 |
| 10. On Revenue Account <i>of which :</i> | 3,83,546 | 2,00,666 | 2,23,797 | 58.3 | 58.3 |
| (i) Interest Payments | 1,58,995 | 74,150 | 89,983 | 53.0 | 56.6 |
| 11. On Capital Account | 91,875 | 13,351 | 45,752 | 28.5 | 49.8 |
| 12. Plan Expenditure | 2,05,100 | 75,252 | 99,353 | 43.6 | 48.4 |
| 13. On Revenue Account | 1,74,354 | 63,107 | 80,311 | 43.9 | 46.1 |
| 14. On Capital Account | 30,746 | 12,145 | 19,042 | 41.9 | 61.9 |
| 15. Total Expenditure (9+12) | 6,80,521 | 2,89,269 | 3,68,902 | 51.3 | 54.2 |
| 16. Revenue Expenditure (10+13) | 5,57,900 | 2,63,773 | 3,04,108 | 54.0 | 54.5 |
| 17. Capital Expenditure (11+14) | 1,22,621 | 25,496 | 64,794 | 33.6 | 52.8 |
| 18. Revenue Deficit (16-1) | 71,478 | 67,299 | 57,562 | 79.4 | 80.5 |
| 19. Fiscal Deficit {15-(1+5+6)} | 1,50,948 | 87,100 | 82,256 | 58.6 | 54.5 |
| 20. Gross Primary Deficit [19-10(i)] | -8,047 | 12,950 | -7,727 | 146.1 | 96.0 |

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.