

## Government Accounts

## No. 18 : Union Government Accounts at a Glance

(Amount in Rs. crore)

| Item  | Financial Year                |                      | April - November     |                                |             |
|---|-------------------------------|----------------------|----------------------|--------------------------------|-------------|
|   | 2007-08<br>(Budget Estimates) | 2006-07<br>(Actuals) | 2007-08<br>(Actuals) | Percentage to Budget Estimates |             |
|   |                               |                      |                      | 2006-07                        | 2007-08     |
| 1   | 2                             | 3                    | 4                    | 5                              | 6           |
| <b>1. Revenue Receipts</b>                  | <b>4,86,422</b>               | <b>2,21,190</b>      | <b>2,74,633</b>      | <b>54.8</b>                    | <b>56.5</b> |
| 2. Tax Revenue (Net)                        | 4,03,872                      | 1,76,956             | 2,20,372             | 54.1                           | 54.6        |
| 3. Non-Tax Revenue                          | 82,550                        | 44,234               | 54,261               | 58.0                           | 65.7        |
| <b>4. Capital Receipts</b>                  | <b>1,94,099</b>               | <b>1,15,349</b>      | <b>1,36,742</b>      | <b>71.9</b>                    | <b>70.4</b> |
| 5. Recovery of Loans                        | 1,500                         | 7,148                | 2,768                | 89.4                           | 184.5       |
| 6. Other Receipts                           | 41,651                        | –                    | 37,700               | –                              | 90.5        |
| 7. Borrowings and Other Liabilities         | 1,50,948                      | 1,08,201             | 96,274               | 72.8                           | 63.8        |
| <b>8. Total Receipts (1+4)</b>              | <b>6,80,521</b>               | <b>3,36,539</b>      | <b>4,11,375</b>      | <b>59.7</b>                    | <b>60.5</b> |
| <b>9. Non-Plan Expenditure</b>              | <b>4,75,421</b>               | <b>2,45,393</b>      | <b>2,98,756</b>      | <b>62.7</b>                    | <b>62.8</b> |
| 10. On Revenue Account<br><i>of which :</i> | 3,83,546                      | 2,30,128             | 2,52,599             | 66.8                           | 65.9        |
| (i) Interest Payments                       | 1,58,995                      | 87,943               | 1,03,648             | 62.9                           | 65.2        |
| 11. On Capital Account                      | 91,875                        | 15,265               | 46,157               | 32.6                           | 50.2        |
| <b>12. Plan Expenditure</b>                 | <b>2,05,100</b>               | <b>91,146</b>        | <b>1,12,619</b>      | <b>52.8</b>                    | <b>54.9</b> |
| 13. On Revenue Account                      | 1,74,354                      | 75,545               | 92,008               | 52.5                           | 52.8        |
| 14. On Capital Account                      | 30,746                        | 15,601               | 20,611               | 53.9                           | 67.0        |
| <b>15. Total Expenditure (9+12)</b>         | <b>6,80,521</b>               | <b>3,36,539</b>      | <b>4,11,375</b>      | <b>59.7</b>                    | <b>60.5</b> |
| 16. Revenue Expenditure (10+13)             | 5,57,900                      | 3,05,673             | 3,44,607             | 62.6                           | 61.8        |
| 17. Capital Expenditure (11+14)             | 1,22,621                      | 30,866               | 66,768               | 40.7                           | 54.5        |
| <b>18. Revenue Deficit (16-1)</b>           | <b>71,478</b>                 | <b>84,483</b>        | <b>69,974</b>        | <b>99.7</b>                    | <b>97.9</b> |
| <b>19. Fiscal Deficit {15-(1+5+6)}</b>      | <b>1,50,948</b>               | <b>1,08,201</b>      | <b>96,274</b>        | <b>72.8</b>                    | <b>63.8</b> |
| <b>20. Gross Primary Deficit [19-10(i)]</b> | <b>-8,047</b>                 | <b>20,258</b>        | <b>-7,374</b>        | <b>228.6</b>                   | <b>91.6</b> |

**Notes** : 1. Financial year runs from "April to March".  
2. Actuals are unaudited figures.

**Source** : Controller General of Accounts, Ministry of Finance, Government of India.