Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year	April - December			
	2007-08 (Budget Estimates)	2006-07 (Actuals)	2007-08 (Actuals)	Percentage to Budget Estimates	
				2006-07	2007-08
1	2	3	4	5	6
1. Revenue Receipts	4,86,422	2,80,915	3,55,646	69.6	73.1
2. Tax Revenue (Net)	4,03,872	2,32,171	2,95,994	71.0	73.3
3. Non-Tax Revenue	82,550	48,744	59,652	63.9	72.3
4. Capital Receipts	1,94,099	1,02,806	1,18,607	64.0	61.1
5. Recovery of Loans	1,500	7,952	3,304	99.4	220.3
6. Other Receipts	41,651	-	37,725	-	90.6
7. Borrowings and Other Liabilities	1,50,948	94,854	77,578	63.8	51.4
8. Total Receipts (1+4)	6,80,521	3,83,721	4,74,253	68.0	69.7
9. Non-Plan Expenditure	4,75,421	2,72,203	3,37,090	69.6	70.9
10. On Revenue Account of which :	3,83,546	2,53,791	2,80,050	73.7	73.0
(i) Interest Payments	1,58,995	92,634	1,11,764	66.3	70.3
11. On Capital Account	91,875	18,412	57,040	39.3	62.1
12. Plan Expenditure	2,05,100	1,11,518	1,37,163	64.6	66.9
13. On Revenue Account	1,74,354	93,901	1,14,806	65.3	65.8
14. On Capital Account	30,746	17,617	22,357	60.8	72.7
15. Total Expenditure (9+12)	6,80,521	3,83,721	4,74,253	68.0	69.7
16. Revenue Expenditure (10+13)	5,57,900	3,47,692	3,94,856	71.2	70.8
17. Capital Expenditure (11+14)	1,22,621	36,029	79.397	47.5	64.7
18. Revenue Deficit (16-1)	71,478	66,777	39,210	78.8	54.9
19. Fiscal Deficit {15-(1+5+6)}	1,50,948	94,854	77,578	63.8	51.4
20. Gross Primary Deficit [19-10(i)]	-8,047	2,220	-34,186	25.0	424.8

Notes: 1. Financial year runs from "April to March".
2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.