

## Government Accounts

## No. 18 : Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year		April - January		
	2007-08 (Budget Estimates)	2006-07 (Actuals)	2007-08 (Actuals)	Percentage to Budget Estimates	
				2006-07	2007-08
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>4,86,422</b>	<b>3,15,877</b>	<b>4,02,229</b>	<b>78.3</b>	<b>82.7</b>
2. Tax Revenue (Net)	4,03,872	2,56,455	3,24,064	78.4	80.2
3. Non-Tax Revenue	82,550	59,422	78,165	77.9	94.7
<b>4. Capital Receipts</b>	<b>1,94,099</b>	<b>1,19,839</b>	<b>1,37,613</b>	<b>74.7</b>	<b>70.9</b>
5. Recovery of Loans	1,500	8,798	4,012	110.0	267.5
6. Other Receipts	41,651	5	37,800	-	90.8
7. Borrowings and Other Liabilities	1,50,948	1,11,036	95,801	74.7	63.5
<b>8. Total Receipts (1+4)</b>	<b>680,521</b>	<b>4,35,716</b>	<b>5,39,842</b>	<b>77.3</b>	<b>79.3</b>
<b>9. Non-Plan Expenditure</b>	<b>4,75,421</b>	<b>3,15,398</b>	<b>3,87,116</b>	<b>80.6</b>	<b>81.4</b>
10. On Revenue Account	3,83,546	2,95,257	3,27,041	85.7	85.3
<i>of which :</i>					
(i) Interest Payments	1,58,995	1,15,464	1,37,035	82.6	86.2
11. On Capital Account	91,875	20,141	60,075	43.0	65.4
<b>12. Plan Expenditure</b>	<b>205,100</b>	<b>120,318</b>	<b>152,726</b>	<b>69.7</b>	<b>74.5</b>
13. On Revenue Account	1,74,354	1,01,456	1,30,548	70.6	74.9
14. On Capital Account	30,746	18,862	22,178	65.1	72.1
<b>15. Total Expenditure (9+12)</b>	<b>6,80,521</b>	<b>4,35,716</b>	<b>5,39,842</b>	<b>77.3</b>	<b>79.3</b>
16. Revenue Expenditure (10+13)	5,57,900	3,96,713	4,57,589	81.3	82.0
17. Capital Expenditure (11+14)	1,22,621	39,003	82,253	51.5	67.1
<b>18. Revenue Deficit (16-1)</b>	<b>71,478</b>	<b>80,836</b>	<b>55,360</b>	<b>95.4</b>	<b>77.5</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>1,50,948</b>	<b>1,11,036</b>	<b>95,801</b>	<b>74.7</b>	<b>63.5</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>-8,047</b>	<b>-4,428</b>	<b>-41,234</b>	<b>-50.0</b>	<b>512.4</b>

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.