

## Government Accounts

## No. 18 : Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year	April - February			
		2007-08 (Budget Estimates)	2006-07 (Actuals)	2007-08 (Actuals)	Percentage to Budget Estimates
				2006-07	2007-08
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>4,86,422</b>	<b>3,44,050</b>	<b>4,36,389</b>	<b>85.3</b>	<b>89.7</b>
2. Tax Revenue (Net)	4,03,872	2,76,932	3,52,356	84.6	87.2
3. Non-Tax Revenue	82,550	67,118	84,033	88.0	101.8
<b>4. Capital Receipts</b>	<b>1,94,099</b>	<b>1,26,794</b>	<b>1,47,744</b>	<b>79.0</b>	<b>76.1</b>
5. Recovery of Loans	1,500	4,972	4,542	62.2	302.8
6. Other Receipts	41,651	5	37,800	0.1	90.8
7. Borrowings and Other Liabilities	1,50,948	1,21,817	1,05,402	81.9	69.8
<b>8. Total Receipts (1+4)</b>	<b>6,80,521</b>	<b>4,70,844</b>	<b>5,84,133</b>	<b>83.5</b>	<b>85.8</b>
<b>9. Non-Plan Expenditure</b>	<b>4,75,421</b>	<b>3,34,933</b>	<b>4,12,850</b>	<b>85.6</b>	<b>86.8</b>
10. On Revenue Account	3,83,546	3,11,675	3,45,686	90.5	90.1
<i>of which :</i>					
(i) Interest Payments	1,58,995	1,25,969	1,44,340	90.1	90.8
11. On Capital Account	91,875	23,258	67,164	49.7	73.1
<b>12. Plan Expenditure</b>	<b>2,05,100</b>	<b>1,35,911</b>	<b>1,71,283</b>	<b>78.7</b>	<b>83.5</b>
13. On Revenue Account	1,74,354	1,14,786	1,45,669	79.8	83.5
14. On Capital Account	30,746	21,125	25,614	72.9	83.3
<b>15. Total Expenditure (9+12)</b>	<b>6,80,521</b>	<b>4,70,844</b>	<b>5,84,133</b>	<b>83.5</b>	<b>85.8</b>
16. Revenue Expenditure (10+13)	5,57,900	4,26,461	4,91,355	87.4	88.1
17. Capital Expenditure (11+14)	1,22,621	44,383	92,778	58.6	75.7
<b>18. Revenue Deficit (16-1)</b>	<b>71,478</b>	<b>82,411</b>	<b>54,966</b>	<b>97.3</b>	<b>76.9</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>1,50,948</b>	<b>1,21,817</b>	<b>1,05,402</b>	<b>81.9</b>	<b>69.8</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>-8,047</b>	<b>-4,152</b>	<b>-38,938</b>	<b>-46.8</b>	<b>483.9</b>

**Notes :** 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

**Source :** Controller General of Accounts, Ministry of Finance, Government of India.