

## Government Accounts

## No. 18 : Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year	April - June			
		2008-09 (Budget Estimates)	2007-08 (Actuals)	2008-09 (Actuals)	Percentage to Budget Estimates
	2007-08				2008-09
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>6,02,935</b>	<b>64,428</b>	<b>82,315</b>	<b>13.2</b>	<b>13.7</b>
2. Tax Revenue (Net)	5,07,150	57,470	74,735	14.2	14.7
3. Non-Tax Revenue	95,785	6,958	7,580	8.4	7.9
<b>4. Capital Receipts</b>	<b>1,47,949</b>	<b>1,15,472</b>	<b>86,624</b>	<b>59.5</b>	<b>58.5</b>
5. Recovery of Loans	4,497	701	498	46.7	11.1
6. Other Receipts	10,165	2,367	0	5.7	-
7. Borrowings and Other Liabilities	1,33,287	1,12,404	86,126	74.5	64.6
<b>8. Total Receipts (1+4)</b>	<b>7,50,884</b>	<b>1,79,900</b>	<b>1,68,939</b>	<b>26.4</b>	<b>22.5</b>
<b>9. Non-Plan Expenditure</b>	<b>5,07,498</b>	<b>1,31,999</b>	<b>1,06,776</b>	<b>27.8</b>	<b>21.0</b>
10. On Revenue Account <i>of which :</i>	4,48,352	93,520	1,03,282	24.4	23.0
(i) Interest Payments	1,90,807	34,274	35,912	21.6	18.8
11. On Capital Account	59,146	38,479	3,494	41.9	5.9
<b>12. Plan Expenditure</b>	<b>2,43,386</b>	<b>47,901</b>	<b>62,163</b>	<b>23.4</b>	<b>25.5</b>
13. On Revenue Account	2,09,767	39,554	55,590	22.7	26.5
14. On Capital Account	33,619	8,347	6,573	27.1	19.6
<b>15. Total Expenditure (9+12)</b>	<b>7,50,884</b>	<b>1,79,900</b>	<b>1,68,939</b>	<b>26.4</b>	<b>22.5</b>
16. Revenue Expenditure (10+13)	6,58,119	1,33,074	1,58,872	23.9	24.1
17. Capital Expenditure (11+14)	92,765	46,826	10,067	38.2	10.9
<b>18. Revenue Deficit (16-1)</b>	<b>55,184</b>	<b>68,646</b>	<b>76,557</b>	<b>96.0</b>	<b>138.7</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>1,33,287</b>	<b>1,12,404</b>	<b>86,126</b>	<b>74.5</b>	<b>64.6</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>-57,520</b>	<b>78,130</b>	<b>50,214</b>	<b>-970.9</b>	<b>-87.3</b>

**Notes :** 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

**Source :** Controller General of Accounts, Ministry of Finance, Government of India.