

## Government Accounts

## No. 18 : Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year	April - July			
		2008-09 (Budget Estimates)	2007-08 (Actuals)	2008-09 (Actuals)	Percentage to Budget Estimates
	2007-08				2008-09
1	2	3	4	5	6
<b>1. Revenue Receipts</b>	<b>6,02,935</b>	<b>95,291</b>	<b>1,17,869</b>	<b>19.6</b>	<b>19.5</b>
2. Tax Revenue (Net)	5,07,150	79,911	1,01,263	19.8	20.0
3. Non-Tax Revenue	95,785	15,380	16,606	18.6	17.3
<b>4. Capital Receipts</b>	<b>1,47,949</b>	<b>1,32,772</b>	<b>1,16,851</b>	<b>68.4</b>	<b>79.0</b>
5. Recovery of Loans	4,497	997	854	66.5	19.0
6. Other Receipts	10,165	2,367	17	5.7	0.2
7. Borrowings and Other Liabilities	1,33,287	1,29,408	1,15,980	85.7	87.0
<b>8. Total Receipts (1+4)</b>	<b>7,50,884</b>	<b>2,28,063</b>	<b>2,34,720</b>	<b>33.5</b>	<b>31.3</b>
<b>9. Non-Plan Expenditure</b>	<b>5,07,498</b>	<b>1,68,244</b>	<b>1,58,688</b>	<b>35.4</b>	<b>31.3</b>
10. On Revenue Account <i>of which :</i>	4,48,352	1,28,094	1,53,414	33.4	34.2
( i ) Interest Payments	1,90,807	48,936	52,001	30.8	27.3
11. On Capital Account	59,146	40,150	5,274	43.7	8.9
<b>12. Plan Expenditure</b>	<b>2,43,386</b>	<b>59,819</b>	<b>76,032</b>	<b>29.2</b>	<b>31.2</b>
13. On Revenue Account	2,09,767	49,597	64,668	28.4	30.8
14. On Capital Account	33,619	10,222	11,364	33.2	33.8
<b>15. Total Expenditure (9+12)</b>	<b>7,50,884</b>	<b>2,28,063</b>	<b>2,34,720</b>	<b>33.5</b>	<b>31.3</b>
16. Revenue Expenditure (10+13)	6,58,119	1,77,691	2,18,082	31.8	33.1
17. Capital Expenditure (11+14)	92,765	50,372	16,638	41.1	17.9
<b>18. Revenue Deficit (16-1)</b>	<b>55,184</b>	<b>82,400</b>	<b>1,00,213</b>	<b>115.3</b>	<b>181.6</b>
<b>19. Fiscal Deficit {15-(1+5+6)}</b>	<b>1,33,287</b>	<b>1,29,408</b>	<b>1,15,980</b>	<b>85.7</b>	<b>87.0</b>
<b>20. Gross Primary Deficit [19-10(i)]</b>	<b>-57,520</b>	<b>80,472</b>	<b>63,979</b>	<b>-1,000.0</b>	<b>-111.2</b>

**Notes :** 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

**Source :** Controller General of Accounts, Ministry of Finance, Government of India.