

Government Accounts

No. 18 : Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year	April - September			
		2008-09 (Budget Estimates)	2007-08 (Actuals)	2008-09 (Actuals)	Percentage to Budget Estimates
	2007-08				2008-09
1	2	3	4	5	6
1. Revenue Receipts	6,02,935	1,97,956	2,44,898	40.7	40.6
2. Tax Revenue (Net)	5,07,150	1,60,500	2,02,247	39.7	39.9
3. Non-Tax Revenue	95,785	37,456	42,651	45.4	44.5
4. Capital Receipts	1,47,949	1,19,936	1,04,183	61.8	70.4
5. Recovery of Loans	4,497	2,030	1,486	135.3	33.0
6. Other Receipts	10,165	36,706	43	88.1	0.4
7. Borrowings and Other Liabilities	1,33,287	81,200	1,02,654	53.8	77.0
8. Total Receipts (1+4)	7,50,884	3,17,892	3,49,081	46.7	46.5
9. Non-Plan Expenditure	5,07,498	2,31,134	2,40,629	48.6	47.4
10. On Revenue Account	4,48,352	1,87,509	2,29,484	48.9	51.2
(i) Interest Payments	1,90,807	72,820	86,061	45.8	45.1
11. On Capital Account	59,146	43,625	11,145	47.5	18.8
12. Plan Expenditure	2,43,386	86,758	1,08,452	42.3	44.6
13. On Revenue Account	2,09,767	71,571	93,727	41.0	44.7
14. On Capital Account	33,619	15,187	14,725	49.4	43.8
15. Total Expenditure (9+12)	7,50,884	3,17,892	3,49,081	46.7	46.5
16. Revenue Expenditure (10+13)	6,58,119	2,59,080	3,23,211	46.4	49.1
17. Capital Expenditure (11+14)	92,765	58,812	25,870	48.0	27.9
18. Revenue Deficit (16-1)	55,184	61,124	78,313	85.5	141.9
19. Fiscal Deficit {15-(1+5+6)}	1,33,287	81,200	1,02,654	53.8	77.0
20. Gross Primary Deficit [19-10(i)]	-57,520	8,380	16,593	-104.1	-28.8

Notes : 1. Financial year runs from "April to March".
2. Actuals are unaudited figures.

Source : Controller General of Accounts, Ministry of Finance, Government of India.