

## Government Accounts and Treasury Bills

## No. 23: Union Government Accounts at a Glance

(Amount in ₹ Crore)

Item	Financial Year		April – November		
	2023-24 (Budget Estimates)	2023-24 (Actuals)	2022-23 (Actuals)	Percentage to Budget Estimates	
				2023-24	2022-23
	1	2	3	4	5
<b>1 Revenue Receipts</b>	<b>2632281</b>	<b>1720120</b>	<b>1423152</b>	<b>65.3</b>	<b>64.6</b>
1.1 Tax Revenue (Net)	2330631	1435755	1224833	61.6	63.3
1.2 Non-Tax Revenue	301650	284365	198319	94.3	73.5
<b>2 Non Debt Capital Receipt</b>	<b>84000</b>	<b>25463</b>	<b>41481</b>	<b>30.3</b>	<b>52.3</b>
2.1 Recovery of Loans	23000	16604	13052	72.2	91.3
2.2 Other Receipts	61000	8859	28429	14.5	43.7
<b>3 Total Receipts (excluding borrowings) (1+2)</b>	<b>2716281</b>	<b>1745583</b>	<b>1464633</b>	<b>64.3</b>	<b>64.1</b>
4 Revenue Expenditure of which :	3502136	2066522	1995674	59.0	62.5
4.1 Interest Payments	1079971	607963	545199	56.3	58.0
5 Capital Expenditure	1000961	585645	447113	58.5	59.6
<b>6 Total Expenditure (4+5)</b>	<b>4503097</b>	<b>2652167</b>	<b>2442787</b>	<b>58.9</b>	<b>61.9</b>
<b>7 Revenue Deficit (4-1)</b>	<b>869855</b>	<b>346402</b>	<b>572522</b>	<b>39.8</b>	<b>57.8</b>
<b>8 Fiscal Deficit (6-3)</b>	<b>1786816</b>	<b>906584</b>	<b>978154</b>	<b>50.7</b>	<b>58.9</b>
<b>9 Gross Primary Deficit (8-4.1)</b>	<b>706845</b>	<b>298621</b>	<b>432955</b>	<b>42.2</b>	<b>60.1</b>

Source: Controller General of Accounts (CGA), Ministry of Finance, Government of India and Union Budget 2023-24.