

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year		April- July - 2009		
	2009-10 (Budget Estimates)	2008-09 (Actuals)	2009-10 (Actuals)	Percentage to Budget Estimates	
				2008-09	2009-10
1	2	3	4	5	6
1. Revenue Receipts	6,14,497	1,17,869	1,05,378	19.5	17.1
2. Tax Revenue (Net)	4,74,218	1,01,263	86,309	20.0	18.2
3. Non-Tax Revenue	1,40,279	16,606	19,069	17.3	13.6
4. Capital Receipts	4,06,341	1,16,851	1,59,866	79.0	39.3
5. Recovery of Loans	4,225	854	1,312	19.0	31.1
6. Other Receipts	1,120	17	0	0.2	—
7. Borrowings and Other Liabilities	4,00,996	1,15,980	1,58,554	87.0	39.5
8. Total Receipts (1+4)	10,20,838	2,34,720	2,65,244	31.3	26.0
9. Non-Plan Expenditure	6,95,689	1,58,688	1,94,868	31.3	28.0
10. On Revenue Account <i>of which :</i>	6,18,834	1,53,414	1,81,145	34.2	29.3
(i) Interest Payments	2,25,511	52,001	52,138	27.3	23.1
11. On Capital Account	76,855	5,274	13,723	8.9	17.9
12. Plan Expenditure	3,25,149	76,032	70,376	31.2	21.6
13. On Revenue Account	2,78,398	64,668	59,011	30.8	21.2
14. On Capital Account	46,751	11,364	11,365	33.8	24.3
15. Total Expenditure (9+12)	10,20,838	2,34,720	2,65,244	31.3	26.0
16. Revenue Expenditure (10+13)	8,97,232	2,18,082	2,40,156	33.1	26.8
17. Capital Expenditure (11+14)	1,23,606	16,638	25,088	17.9	20.3
18. Revenue Deficit (16-1)	2,82,735	1,00,213	1,34,778	181.6	47.7
19. Fiscal Deficit {15-(1+5+6)}	4,00,996	1,15,980	1,58,554	87.0	39.5
20. Gross Primary Deficit [19-10(i)]	1,75,485	63,979	1,06,416	-111.2	60.6

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.