

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year			April 2009	Percentage to Budget Estimates	
	2008-09 (Budget Estimates)	2008-09 (Provisional Accounts)	2009-10 (Budget Estimates)		Col.3 over Col.2	Col.5 over Col. 4
1	2	3	4	5	6	7
1. Revenue Receipts	6,02,935	5,44,651	6,09,551	11,846	90.3	1.9
2. Tax Revenue (Net)	5,07,150	4,47,726	4,97,596	7,462	88.3	1.5
3. Non-Tax Revenue	95,785	96,925	1,11,955	4,384	101.2	3.9
4. Capital Receipts	1,47,949	3,36,818	3,43,680	54,371	227.7	15.8
5. Recovery of Loans	4,497	6,158	9,725	213	136.9	2.2
6. Other Receipts	10,165	546	1,120	0	5.4	0.0
7. Borrowings and Other Liabilities	1,33,287	3,30,114	3,32,835	54,158	247.7	16.3
8. Total Receipts (1+4)	7,50,884	8,81,469	9,53,231	66,217	117.4	6.9
9. Non-Plan Expenditure	5,07,498	6,06,019	6,68,082	46,632	119.4	7.0
10. On Revenue Account of which :	4,48,352	5,56,521	5,99,736	44,203	124.1	7.4
(i) Interest Payments	1,90,807	1,90,485	2,25,511	11,677	99.8	5.2
11. On Capital Account	59,146	49,498	68,346	2,429	83.7	3.6
12. Plan Expenditure	2,43,386	2,75,450	2,85,149	19,585	113.2	6.9
13. On Revenue Account	2,09,767	2,35,176	2,48,349	18,002	112.1	7.2
14. On Capital Account	33,619	40,274	36,800	1,583	119.8	4.3
15. Total Expenditure (9+12)	7,50,884	8,81,469	9,53,231	66,217	117.4	6.9
16. Revenue Expenditure (10+13)	6,58,119	791,697	8,48,085	62,205	120.3	7.3
17. Capital Expenditure (11+14)	92,765	89,772	1,05,146	4,012	96.8	3.8
18. Revenue Deficit (16-1)	55,184	2,47,046	2,38,534	50,359	447.7	21.1
19. Fiscal Deficit {15-(1+5+6)}	1,33,287	3,30,114	3,32,835	54,158	247.7	16.3
20. Gross Primary Deficit [19-10(i)]	-57,520	1,39,629	1,07,324	42,481	-242.7	39.6

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.