

Government Accounts

No. 18: Union Government Accounts at a Glance

(Amount in Rs. crore)

Item	Financial Year (Budget Estimates)	April - December			
		2007-08 (Actuals)	2008-09 (Actuals)	Percentage to Budget Estimates	
				2007-08	2008-09
1	2	3	4	5	6
1. Revenue Receipts	6,02,935	3,55,646	3,75,937	73.1	62.4
2. Tax Revenue (Net)	5,07,150	2,95,994	3,09,927	73.3	61.1
3. Non-Tax Revenue	95,785	59,652	66,010	72.3	68.9
4. Capital Receipts	1,47,949	1,18,607	2,21,279	61.1	149.6
5. Recovery of Loans	4,497	3,304	2,974	220.3	66.1
6. Other Receipts	10,165	37,725	43	90.6	0.4
7. Borrowings and Other Liabilities	1,33,287	77,578	2,18,262	51.4	163.8
8. Total Receipts (1+4)	7,50,884	4,74,253	5,97,216	69.7	79.5
9. Non-Plan Expenditure	5,07,498	3,37,090	4,26,419	70.9	84.0
10. On Revenue Account of which :	4,48,352	2,80,050	4,03,758	73.0	90.1
(i) Interest Payments	1,90,807	1,11,764	1,23,735	70.3	64.8
11. On Capital Account	59,146	57,040	22,661	62.1	38.3
12. Plan Expenditure	2,43,386	1,37,163	1,70,797	66.9	70.2
13. On Revenue Account	2,09,767	1,14,806	1,46,009	65.8	69.6
14. On Capital Account	33,619	22,357	24,788	72.7	73.7
15. Total Expenditure (9+12)	7,50,884	4,74,253	5,97,216	69.7	79.5
16. Revenue Expenditure (10+13)	6,58,119	3,94,856	5,49,767	70.8	83.5
17. Capital Expenditure (11+14)	92,765	79,397	47,449	64.7	51.1
18. Revenue Deficit (16-1)	55,184	39,210	1,73,830	54.9	315.0
19. Fiscal Deficit {15-(1+5+6)}	1,33,287	77,578	2,18,262	51.4	163.8
20. Gross Primary Deficit [19-10(i)]	-57,520	-34,186	94,527	424.8	-164.3

Notes : 1. Financial year runs from "April to March".

2. Actuals are unaudited figures.

Source: Controller General of Accounts, Ministry of Finance, Government of India.