Recommendations of the Committee on Financial Sector Plan for North Eastern Region: Progress Report For the quarter ended Name of the Bank:

(Amount in Rs. lakhs)

	Banking presence			Assam	Meghalaya	Mizoram	Tripura	Nagaland	Manipur	Arunachal	Sikkim
1	No. of rural/	Position as on July 31, 2006									
	semi urban	Addition during the									
	branches	quarter									
		Cumulative position									
		at end of the quarter									
2	No. of ATMs	Position as on July 31,	(i)								
	(i) rural	2006	(ii)								
	(ii) semi urban	Addition during the	(i)								
		quarter	(ii)								
		Cumulative position	(i)								
		at end of the quarter	(ii)		+						
			(11)								
3	No. of RTGS enabled	Position as on July 31, 2006									
	branches	Addition during the	1								
		quarter									
		Cumulative position	İ								
		at end of the quarter									
4	No. of no-frill accounts	Position as on July 31,									
	opened	2006 Addition during the	1								
		quarter									
		Cumulative position	1								
		at end of the quarter									
5	No. of SHGs linked	Position as on July 31, 2006									
		Addition during the									
		quarter									
		Cumulative position									
		at end of the quarter									

6	No. of Bus	iness	Position as on July 31,							
	Correspon	dents	2006							
			Addition during the							
	(No. of ou	itiets)	quarter Cumulative position							
			Cumulative position at end of the quarter							
			at one of the quarter							
	Deposit So	renario								
	-		Darlillan ar an Irila 24	1	 1		1	1	ı	
'	Total Depo	DSITS	Position as on July 31, 2006							
		1	Addition during the quarter							
			Cumulative position							
	Of the		at end of the quarter Position as on July 31,	(i)						
	total	Current deposits	2006							
	deposits	our one doposite		(ii)						
		(i) No.	Addition during the	(i)						
		(ii) Amount	(II) Amount	quarter	(ii)					
			Cumulative position	(i)						
			at end of the quarter	(ii)						
		Cavings danasits	Savings danasits	Position as on July 31,	(i)					
		Savings deposits	2006	(ii)						
		(i) No.	Addition during the	(i)						
		(ii) Amount	quarter							
				(ii)						
			Cumulative position	(i)						
			at end of the quarter	(ii)						
	SHG	(i) No. of SHGs	Position as on July 31,							
	deposits		2006							
			Addition during the							
			quarter Cumulative position							
			at end of the quarter							
		(ii) Number of	Position as on July 31,							
		SHG members	2006							
		A	Addition during the							
			quarter							

			Cumulative position							
			at end of the quarter							
		(iii) Amount	Position as on July 31, 2006							
		(, /ount	Addition during the quarter							
			Cumulative position at end of the quarter							
	<u>l</u>		1	<u> </u>	l	I	I	<u> </u>	I	<u> </u>
Cre	dit Scenario									
8	Total Credi ⁻	t outstanding	Position as on July 31, 2006							
			Addition during the quarter							
			Cumulative position at end of the quarter							
9	Credit	Of which	Position as on July 31,	(i)						
	Disbursed	individuals	2006	(ii)						
			Addition during the	(i)						
		(i) No. (ii) Amount	quarter	(ii)						
		(ii) Airiodiit	Cumulative position at end of the quarter	(i)						
			at one of the qualiter	(ii						
		SHGs	Position as on July 31,	(i)						
			2006	(ii)						
		(i) No. of SHGs								
		(ii) Number of	A 1 1/1/2	(iii)						
		SHG members	Addition during the quarter	(i)						
		(iii) Amount	quai toi	(ii)						
		(III) AIIIOUIII		(iii)						
			Cumulative position (i	(i)						
			at end of the quarter	(ii)						
				(iii)						
			<u> </u>	` ′						

10	Number of General Credit Cards (GCC) issued	Position as on July 31, 2006 Addition during the quarter Cumulative position at end of the quarter					
11	Number of blocks in which awareness/ publicity campaign launched	Position as on July 31, 2006 Addition during the quarter Cumulative position at end of the quarter					
12	Number of training programmes held for NGOs/branch staff	Position as on July 31, 2006 Addition during the quarter Cumulative position at end of the quarter					
13	Agricultural advances above Rs. 50000 involving relaxed norms for collaterals (i) No. (ii) Amount	Position as on July 31, 2006 Addition during the quarter	(1) (ii) (1) (ii)				
		Cumulative position at end of the quarter	(1) (ii)				

(Amount in Rs. lakh)

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SI.No.				Assam	Meghalaya	Mizoram	Tripura	Nagaland	Manipur	Arunachal	Sikkim
1	No. of SHGs formed	Position as on July 31, 2006 Addition									
		during the quarter									
		Cumulative position at end of the quarter									
2	No. SHGs linked to banks	Position as on July 31, 2006 Addition									
		during the quarter Cumulative									
		position at end of the quarter									
3	No. of workshops launched for	Position as on July 31, 2006	(i) (ii)								
	financial inclusion	Addition during the	(i) (ii)								
	(i) State level	quarter Cumulative position at	(i)								
	(ii) District level	end of the quarter	(ii)								
4	No. of Rural Industries Programmes	Position as on July 31, 2006									
	(RIPs) sponsored in clusters identified	Addition during the quarter									

	1			1	1	1	ı	,	1
		Cumulative							
		position at							
		end of the							
5		quarter Estimate							
5	Details of	Estimate							
	implementation	Achieveme							
	of real sector	nt during							
	plan (Total plan	the quarter							
	estimate: Rs.								
	245404.33 lakh)	Cumulative							
	243404.33 lakii)	achieveme							
		nt at end							
	Total	of the							
	Achievement	quarter							
	(Total of a+ b+								
	c below)								
	(a) Farm sector:	Estimate							
	(4) 1 41111 5551511	Achieveme							
		nt during							
		the quarter							
		Cumulative							
		achieveme							
		nt at end							
		of the							
		quarter							
	(b) Non farm	Estimate							
	sector:	Achieveme							
		nt during							
		the quarter							
		Cumulative							
		achieveme							
		nt at end							
		of the							
		quarter							
	(c) Micro	Estimate							
	Credit:	Achieveme							
		nt during							
		the quarter							

				1		1	
		Cumulative					
		achieveme					
		nt at end					
		of the					
		quarter					
6	MFDEF	Position as					
0							
		on July 31,					
	NER	2006					
		During the					
		quarter					
		Cumulative					
		position at					
		end of the					
		quarter					
7	Allocations	Position as					
	under special	on July 31,					
	refinance line	2006					
	for RRBs in the	Allocations					
	region	during the					
	· ·	quarter					
		Cumulative					
		position at					
		end of the					
_		quarter					
8	Matching	Position as					
	financial grant	on July 31,					
	released to RRBs	2006					
	for meeting the	Allocations					
	expenditure in	during the					
	using IT based	quarter					
	solutions, BF/BC	•					
	models for	Cumulative					
	financial	position at					
	inclusion by	end of the					
		quarter					
	RRBs	9441 101					
9	Policy changes						
	effected after						
	July 2006 for						
	financing						
	various						
	activities under						
	farm & non farm						
	sector						
	300101						

10	Number of strategic investments	Position as on July 31, 2006					
	identified in horticulture, bamboo processing/products,	Additions during the quarter					
	fisheries, poultry, animal husbandry, honey production marketing, organic farming, etc.	Cumulative position at end of the quarter					

Name of the Agency: IIBM

SI.No.				Assam	Meghalaya	Mizoram	Tripura	Nagaland	Manipur	Arunachal	Sikkim
1	No. of	Position as									
	workshops	on July 31,									
	launched for	2006									
	financial	Additions									
	inclusion	during the									
		quarter									
	State level	Cumulative									
		position at									
		end of the									
		quarter									
		Position as									
		on July 31,									
	District level	2006									
		Additions									
		during the									
		quarter									
		Cumulative									
		position at									
		end of the									
		quarter	(1)								
2	Number of		(i)								
	trainings	on July 31,	(ii)								
	conducted by	2006									
	IIBM for RRBs	Additions	(i)								
	Of which	during the	(ii)								
	Of which (i) onsite	quarter									
	(ii) offsite	Cumulative	(i)								
	(II) OTISILE	position at	(ii)								
		end of the	` ′								
3	Number of	quarter Position as	/i\								
3			(i)								
	trainings conducted by	on July 31, 2006	(ii)								
	IIBM for	Additions	(i)								
	cooperative	during the									
	banks	quarter	(ii)								
	Dariks	Cumulative	(i)								
		Cumulative	(1)								

	Of which (i) on site (ii) off site	position at end of the quarter	(ii)				
4	Number of trainings conducted by	Position as on July 31,	(i) (ii)				
	IIBM for commercial banks	Additions during the quarter	(i) (ii)				
	Of which (i) on site	Cumulative position at	(i)				
5	(ii) off site	end of the quarter Position as	(ii)				
5	Number of trainings	on July 31, 2006					
	conducted by IIBM for state Govt. officials/						
	NGOs etc.	Cumulative position at end of the					
		quarter					

Name of the Agency: SIDBI

SI.No.			Assam	Meghalaya	Mizoram	Tripura	Nagaland	Manipur	Arunachal	Sikkim
1	No. of bankable	Position as				_	_	-		
	projects identified	on July 31,								
		2006								
		Additions								
		during the								
		quarter								
		Cumulative								
		position at								
		end of the								
		quarter								
2	Number of	Position as								
	marketing outlets	on July 31,								
	that has been	2006								
	provided financial	Additions								
	assistance on	during the								
	concessional terms	quarter								
		Cumulative								
		position at								
		end of the								
		quarter								
3	Number of RIPs	Position as								
	sponsored where	on July 31,								
	clusters have been	2006								
	identified	Additions								
		during the								
		quarter								
		Cumulative								
		position at								
		end of the								
		quarter								
4	No. of cases where	Position as								
	SIDBI has increased	on July 31,								
	the risk cover under	2006								
	CGTSI up to 90%	Additions								
	and reduced the	during the								
	guarantee	quarter								

	commission and	Cumulative				
	annual fee.	position at				
		end of the				
		quarter				
5	Number of SHGs/	Position as				
	MFIs promoted by	on July 31,				
	SIDBI	2006				
		Additions				
		during the				
		quarter				
		Cumulative				
		position at				
		end of the				
		quarter				
6	Number of	Position as				
	counseling centers	on July 31,				
	opened by SIDBI	2006				
		Additions				
		during the				
		quarter				
		Cumulative			 	
		position at				
		end of the				
		quarter				

Name of the Agency: IDRBT

SI.No.			Assam	Meghalaya	Mizoram	Tripura	Nagaland	Manipur	Arunachal	Sikkim
1	Assessed the IT solutions already adopted by the RRBs and prepared a plan in consultation with the sponsor banks containing proposals	on July 31, 2006 Additions during the quarter								
	for ensuring efficient solutions linked to the national payment system	position at								
2	Status of project for pilot testing using IT based solutions for financial inclusion									

Name of the Agency: State Government

SI.No.	e of the Agency. State Governing		Assam	Meghalaya	Mizoram	Tripura	Nagaland	Manipur	Arunachal	Sikkim
1	Number of awareness	Position as				•	Ŭ			
	programmes/ workshops	on July 31,								
	conducted by state	2006								
	governments for financial	Additions								
	inclusion	during the								
		quarter								
		Cumulative								
		position at								
		end of the								
		quarter								
2	Number of projects taken up	Position as								
	for improving the	on July 31,								
	infrastructure, for creating	2006								
	a favourable investment	Additions								
	climate, focusing on a few	during the								
	sectors of strategic	quarter								
	advantage for development and encouraging a	Cumulative								
	favourable credit culture	position at								
	ravourable credit culture	end of the quarter								
	Wiles the confidence of the co	quai tei								
3	Whether State Governments									
	have introduced alternative									
	legislation on lines of MACS so that grass root level									
	associations have the option									
	to form cooperatives under									
	the MACS and avail of credit									
	from a variety of sources									
	depending on their credit									
	rating?									
4	Whether the State									
	Government has entered in									
	to an MoU with RBI for									
	revitalization of Urban									
	Cooperative Banks?									
5	To enhance the quality of									
	corporate governance									
	through MOU, whether the									

	State Governments have					
	introduced long form audit					
	report for statutory audit of					
	banks and align their audit					
	rating models with the					
	gradation system of RBI.					
6	Whether the State					
	Governments have amended					
	their Cooperative Societies					
	Acts to incorporate					
	provisions for auditing by					
	professionals? (As Co-					
	operative Societies Acts of					
	respective States provide for					
	an institutional mechanism					
	for the audit of UCBs which					
	often make it difficult to get					
	the directors with					
	professional qualification)					
	Pending this, whether the					
	existing departmental					
	auditors have been imparted					
	necessary training to broad					
	base their knowledge and					
	skills in this area of work.					