

RESERVE BANK OF INDIA DEPARTMENT OF STATISTICS AND INFORMATION MANAGEMENT MUMBAI-400051

INDUSTRIAL OUTLOOK SURVEY,

April-June 2021 (Q1:2021-22) (ROUND 94) Assessment for Apr-Jun 2021 (Current Quarter) &

Expectations for Jul-Sep 2021 (Next Quarter) as well as

for Oct-Dec 2021 and Jan-Mar 2022 (next two successive quarters)

Block 1. General Information

Sample company code: (To be filled by the agency / RBI)

01 Name of the company:	CIN:
02 Address of the Company (for corresponde	ence)
City/DistrictState_	PIN
03 Name of the Respondent: Shri/Smt./Kum	
04 Designation:	
05 Respondent's Corporate Email Address:	
06 Telephone No.:	
08Company e-mail:	
10 NIC Code for Industry:	
12 Status: (Listed/Unlisted)	
13 Ownership: (Government/Non-Governme	ent)
14 Type of Company: Public Limited/Private	e Limited
15 Size: Micro A; Small B; Medium C; La	
As per MSME definition: Based on	Investment in Plant & Machinery/ Equipment and Annual Turnover.
	Seal of the Company after filling-in the Sched

Block 2: Product Details

(Please write the main and two major products (in order of sales) manufactured by the company)

Code	Products	Name	Code		
			(To be filled-i	n by Agend	cy/RBI)
201	Main Product				
202	Other Major Product 1				
203	Other Major Product 2				
202 203 204		Broad Industry Group			

Block 3: Paid-up Capital, Annual Production and Current level of Capacity Utilisation

Please tick(\mathbf{v}))the appropriate size-class in which your company currently falls:

			~		1 2	2						
		Up to	₹1 crore to	₹1 crore to		erores to	₹25 crores to		₹50 crores to		At	oove
	Paid-up Capital	₹1 crore	₹10 crores	₹10 crores ₹		crores	₹50 crores ₹		₹100 crores		₹1	00 crores
301												
	Annual	Up to	₹100 crore			crores to	₹500 crores to		₹750 cro			bove
302	Production	₹100 crores	₹250 crore	es	₹500	crores	₹750 crores		₹1000cr	ores	₹1	000 crores
	(All products)											
	Current level of	Up to 25%	25% - 50%	50% -	60%	60% - 70%	70% - 80%	80	% - 90%	90%-100)%	Above
303	Capacity											100%
	Utilisation *											

* Compared to installed capacity

¹*Filled-in survey schedule may be sent to:*

- 1. The Managing Director, Genesis Management & Market Research Pvt. Ltd, 7 Jay Apartments, 64/3 Erandavana, Income Tax Lane, Prabhat Road, Pune 411004; Phone:- +91 20 25447724; Email:- ios@gmmr.in_And/or
- 2. The Director, Division of Enterprise Surveys, Department of Statistics and Information Management, Reserve Bank of India, C-8, 2nd floor, Bandra-Kurla Complex, Bandra (East), Mumbai-400051; Phone-022-26578386, 022-26572197; email-dsimios@rbi.org.in.

Block 4: Is your company's normal production level expected to face any constraints during the Current Quarter (Apr-Jun 2021) (Please tick($\sqrt{}$)the relevant column)

400	Yes	No	

If 'Yes' to item 400 indicate the possible reasons thereof (please tick (v) the relevant column for each reason)

			Current Qu	arter (Apr-Jun 2021)	
Code	Reasons	Most Important	Moderately Important	Less Important	Not Important
		(1)	(2)	(3)	(4)
401	Technology constraints				
402	Shortage of Raw Materials				
403	Shortage of skilled labour				
404	Shortage of Power				
405	Equipment / Machinery not working				
406	Industrial Relations / Labour Problems				
407	Inadequate transport facilities				
408	Shortage of Working Capital Finance				
409	Lack of Domestic Demand				
410	Lack of Export Demand				
411	Competitive Imports				
412	Uncertainty of economic environment				
413	Any others (Please specify):				

Block 5. Assessment for the current quarter (Apr-Jun 2021) and Expectations for the next quarter (Jul-Sep 2021)

		(Ар	Current Quarte r-Jun 2021) Q1:20	21-22	Next Quarter (Jul-Sep 2021) Q2:2021-22			
Code	Parameter		(√) changes over pr 1-Mar 2021) Q4:20		Please tick (1) changes over current quarter (Apr-Jun 2021) Q1:2021-22			
		(1)	(2)	(3)	(4)	(5)	(6)	
501	Overall business situation	Better	No change	Worsen	Better	No change	Worsen	
502	Financial situation (overall)	Better	No change	Worsen	Better	No change	Worsen	
503	Working Capital Finance Requirement (excluding internal sources of funds)	Increase	No change	Decrease	Increase	No change	Decrease	
504	Availability of Finance (from internal accruals)	Improve	No change	Worsen	Improve	No change	Worsen	
505	Availability of Finance (from banks and other domestic sources viz financial institutions, capital markets etc))	Improve	No change	Worsen	Improve	No change	Worsen	
506	Availability of Finance (from overseas, if applicable)	Improve	No change	Worsen	Improve	No change	Worsen	
507	Cost of external finance	Increase	No change	Decrease	Increase	No change	Decrease	
508	Production (in quantity terms) (All products)	Increase	No change	Decrease	Increase	No change	Decrease	
509	Order Books (in quantity terms), if applicable	Increase	No change	Decrease	Increase	No change	Decrease	
510	Pending Orders, if applicable	Above normal	Normal	Below Normal	Above normal	Normal	Below Normal	
511	Cost of raw materials	Increase	No change	Decrease	Increase	No change	Decrease	
512	Inventory of raw materials (in quantity terms) @	Above average	Average	Below Average	Above average	Average	Below Average	
513	Inventory of Finished Goods (in quantity terms) @	Above average	Average	Below Average	Above average	Average	Below Average	
514	Capacity utilisation (main product)	Increase	No change	Decrease	Increase	No change	Decrease	
515	Level of capacity utilisation (compared to the average in preceding four quarters)	Above normal	Normal	Below Normal	Above normal	Normal	Below Normal	
516	Assessment of the production capacity with regard to expected demand in next six months	More than adequate	Adequate	Less than Adequate	More than adequate	Adequate	Less than Adequate	
517	Employment in the company(All cadres including part-time/full-time/casual labour)	Increase	No change	Decrease	Increase	No change	Decrease	
518	Exports, if applicable	Increase	No change	Decrease	Increase	No change	Decrease	
519	Imports, if any	Increase	No change	Decrease	Increase	No change	Decrease	
520	Selling prices (<i>ex</i> -factory unit prices) are expected to @@	Increase	No change	Decrease	Increase	No change	Decrease	
521	If increase expected in selling prices, rate of such increase	Increase at higher rate	Increase at about same rate	Increase at lower rate	Increase at higher rate	Increase at about same rate	Increase at lower rate	
522	Profit Margin (Gross profits as percentage of net sales) @@@	Increase	No change	Decrease	Increase	No change	Decrease	
523	Salary/other remuneration to employees	Increase	No change	Decrease	Increase	No change	Decrease	

Block 5 (A). Expectations for two quarters ahead (Oct-Dec 2021) and three quarters ahead (Jan-Mar 2022) (A few critical parameters)

	(A few critical parameters)									
			wo Quarters Ah t-Dec 2021) Q3:20		Three Quarters Ahead (Jan-Mar 2022) Q4:2021-22					
Code	Parameter		(♥) changes over ci or-Jun 2021) Q1:20		Please tick (1) changes over current quarter (Apr-Jun 2021) Q1:2021-22					
		(1)	(2)	(3)	(4)	(5)	(6)			
A_501	Overall business situation	Better	No change	Worsen	Better	No change	Worsen			
A_508	Production (in quantity terms) (All products)	Increase	No change	Decrease	Increase	No change	Decrease			
A_509	Order Books (in quantity terms), if applicable	Increase	No change	Decrease	Increase	No change	Decrease			
A_511	Cost of raw materials	Increase	No change	Decrease	Increase	No change	Decrease			
A_514	Capacity utilisation (main product)	Increase	No change	Decrease	Increase	No change	Decrease			
A_517	Employment in the company(All cadres including part-time/full-time/casual labour)	Increase	No change	Decrease	Increase	No change	Decrease			
A_520	Selling prices (<i>ex</i> -factory unit prices) are expected to (a)	Increase	No change	Decrease	Increase	No change	Decrease			

Notes to Block 5: [@]: Average level may be obtained as the average of level at the end of four quarters during the corresponding preceding year. [@]®: In the case of multi product companies, the average of the price changes may be taken into account. [@]®®: Gross profits are defined as total income minus manufacturing expenses, salaries and wages, other expenses and depreciation and other provisions (except tax provision). In other words, profits are gross of interest and tax provision (PBIT). 'Net Sales' are sales net of 'rebates and discounts' and 'excise duty and cess'.

Block 6. Investment Intentions

Perceptions on state of Investment in Fixed Capital *i.e.*, buildings, plant & machinery, *etc.*, in your company for the financial years (April-March) 2020-21 and 2021-22 (please tick ($\sqrt{}$) in relevant box):

610	Did you make any investment in fixed capital during 2020-21						'es	No
620	Do you plan any investment in fixed capital during 2021-22						'es	No
630	If the investment is planned for 202	If the investment is planned for 2021-22, as compared to the previous year (2020-21), it will it be						About same
640	Factors which influenced / are likel	y to influence inves	stment climate for th	e years 2020-21 / 202	21-22 (plea	ase tick in rel	evant box):	
	Year		2020-21				2021-22	
		Encouraging	Discouraging	No Influence	Encou	raging	Discouraging	No Influence
641	Existing demand							
642	Cost of capital							
643	Availability of internal finance							
644	Ability to raise external finance							
645	Net return on investment							
646	Technical factors							
647	Availability of manpower							
648	Others(Please specify):					·		

Comments/suggestions (if any) on any sector-specific sentiments

To be filled- in by the Agency						
Investigated by :Name-		Scrutinised by :Name-				
Signature with date		Signature with date:				