

APPENDIX TABLES

**APPENDIX TABLE 6: COMBINED RECEIPTS AND DISBURSEMENTS OF THE CENTRAL AND STATE GOVERNMENTS**

(Amount ₹ billion)

Item	2010-11	2011-12	2012-13	2013-14	2014-15 (RE)	2015-16 (BE)
1	2	3	4	5	6	7
<b>1 Total Disbursements</b>	<b>21,451.5</b>	<b>24,217.7</b>	<b>26,949.3</b>	<b>29,759.8</b>	<b>35,215.1</b>	<b>38,150.9</b>
1.1 Developmental	12,677.0	14,209.4	15,741.6	16,982.1	20,697.0	21,897.5
1.1.1 Revenue	10,260.2	11,394.6	12,807.1	13,822.7	16,423.5	16,997.2
1.1.2 Capital	1,935.8	2,163.4	2,446.1	2,747.1	3,822.1	4,461.5
1.1.3 Loans	480.9	651.3	488.4	412.3	451.4	438.8
1.2 Non-Developmental	8,520.5	9,695.9	10,850.5	12,345.2	13,978.5	15,715.2
1.2.1 Revenue	7,765.9	8,923.6	9,991.4	11,337.0	12,939.7	14,460.2
1.2.1.1 Interest Payments	3,485.6	4,000.0	4,543.1	5,329.3	5,948.6	6,656.9
1.2.2 Capital	747.5	754.8	837.1	984.4	1,008.9	1,212.4
1.2.3 Loans	7.0	17.5	21.9	23.8	29.9	42.6
1.3 Others	254.0	312.4	357.2	432.6	539.6	538.2
<b>2 Total Receipts</b>	<b>21,535.6</b>	<b>24,540.6</b>	<b>27,690.3</b>	<b>29,767.1</b>	<b>34,835.6</b>	<b>37,976.2</b>
2.1 Revenue Receipts	15,788.2	16,926.8	19,716.2	21,900.7	26,098.5	28,547.3
2.1.1 Tax Receipts	12,500.7	14,427.5	16,879.6	18,413.6	20,859.2	23,206.2
2.1.1.1 Taxes on commodities and services	7,393.7	8,745.6	10,385.9	11,227.3	12,658.9	14,372.9
2.1.1.2 Taxes on Income and Property	5,087.2	5,654.1	6,462.7	7,155.0	8,165.9	8,797.6
2.1.1.3 Taxes of Union Territories (Without Legislature)	19.8	27.9	30.9	31.3	34.4	35.8
2.1.2 Non-Tax Receipts	3,287.5	2,499.3	2,836.6	3,487.1	5,239.3	5,341.1
2.1.2.1 Interest Receipts	250.8	288.7	355.4	400.4	385.4	347.9
2.2 Non-debt Capital Receipts	322.9	441.2	389.2	390.7	438.0	773.4
2.2.1 Recovery of Loans & Advances	82.1	253.7	129.3	93.5	92.8	77.1
2.2.2 Disinvestment proceeds	240.9	187.5	259.9	297.3	345.2	696.3
<b>3 Gross Fiscal Deficit [ 1 - ( 2.1 + 2.2 ) ]</b>	<b>5,340.3</b>	<b>6,849.7</b>	<b>6,844.0</b>	<b>7,468.4</b>	<b>8,678.6</b>	<b>8,830.2</b>
<b>3A Sources of Financing: Institution-wise</b>						
3A.1 Domestic Financing	5,104.8	6,725.2	6,771.9	7,395.5	8,581.6	8,718.4
3A.1.1 Net Bank Credit to Government	3,147.1	3,898.3	3,352.8	3,358.6	-297.5	..
3A.1.1.1 Net RBI Credit to Government	1,849.7	1,391.8	548.4	1,081.3	-3,253.0	..
3A.1.2 Non-Bank Credit to Government	1,957.7	2,826.9	3,419.1	4,036.9	8,879.1	8,718.4
3A.2 External Financing	235.6	124.5	72.0	72.9	97.1	111.7
<b>3B Sources of Financing: Instrument-wise</b>						
3B.1 Domestic Financing	5,104.8	6,725.2	6,771.9	7,395.5	8,581.6	8,718.4
3B.1.1 Market Borrowings (net)	4,151.7	6,195.1	6,536.9	6,381.3	6,941.4	7,266.6
3B.1.2 Small Savings (net)	-545.3	190.9	-85.7	-142.8	-577.7	-327.4
3B.1.3 State Provident Funds (net)	362.4	334.3	329.9	306.7	351.3	344.0
3B.1.4 Reserve Funds	35.6	178.5	-4.1	34.6	-127.5	56.5
3B.1.5 Deposits and Advances	342.9	122.1	27.2	255.4	203.9	131.9
3B.1.6 Cash Balances	-84.2	-322.9	-741.0	-7.3	379.4	174.8
3B.1.7 Others	841.6	27.2	708.6	567.5	1,410.7	1,072.1
3B.2 External Financing	235.6	124.5	72.0	72.9	97.1	111.7
4 Total Disbursements as per cent of GDP	27.6	27.4	27.0	26.2	28.1	27.0
5 Total Receipts as per cent of GDP	27.7	27.8	27.7	26.2	27.8	26.9
6 Revenue Receipts as per cent of GDP	20.3	19.2	19.7	19.3	20.8	20.2
7 Tax Receipts as per cent of GDP	16.1	16.3	16.9	16.2	16.6	16.4
8 Gross Fiscal Deficit as per cent of GDP	6.9	7.8	6.9	6.6	6.9	6.3

..: Not Available.

**Note:** 1. Data for States from 2013-14 onwards are provisional and pertain to budgets of 25 State governments.

2. GDP data for 2014-15 and 2015-16 are Provisional Estimates and Budget estimates, respectively.

**Source:** Budget documents of Central and State governments.