

APPENDIX TABLES

APPENDIX TABLE 6: COMBINED RECEIPTS AND DISBURSEMENTS OF THE CENTRAL AND STATE GOVERNMENTS

(Amount ₹ billion)

Item	2009-10	2010-11	2011-12	2012-13	2013-14 RE	2014-15 BE
1	2	3	4	5	6	7
1 Total Disbursements	18,521.2	21,451.5	24,217.7	26,832.0	31,781.6	35,399.9
1.1 Developmental	10,628.1	12,677.0	14,209.4	15,653.7	18,592.9	20,470.9
1.1.1 Revenue	8,513.0	10,260.2	11,394.6	12,741.5	14,954.7	16,055.9
1.1.2 Capital	1,868.4	1,935.8	2,163.4	2,424.6	3,153.3	4,008.4
1.1.3 Loans	246.7	480.9	651.3	487.6	484.8	406.6
1.2 Non-Developmental	7,687.3	8,520.5	9,695.9	10,821.0	12,703.7	14,400.1
1.2.1 Revenue	7,086.9	7,765.9	8,923.6	9,963.0	11,627.6	13,129.7
1.2.1.1 Interest Payments	3,145.7	3,485.6	4,000.0	4,538.2	5,496.2	6,129.8
1.2.2 Capital	594.1	747.5	754.8	835.9	1,054.0	1,230.5
1.2.3 Loans	6.3	7.0	17.5	22.2	22.1	39.9
1.3 Others	205.8	254.0	312.4	357.2	485.1	528.9
2 Total Receipts	18,458.1	21,535.6	24,540.6	27,570.2	31,287.4	35,036.3
2.1 Revenue Receipts	12,105.6	15,788.2	16,926.8	19,613.2	23,404.5	26,430.4
2.1.1 Tax Receipts	9,846.1	12,500.7	14,427.5	16,856.8	19,192.2	22,099.1
2.1.1.1 Taxes on commodities and services	5,580.7	7,393.7	8,745.6	10,383.5	11,770.7	13,615.6
2.1.1.2 Taxes on Income and Property	4,249.3	5,087.2	5,654.1	6,442.3	7,390.9	8,449.5
2.1.1.3 Taxes of Union Territories (Without Legislature)	16.1	19.8	27.9	30.9	30.7	34.0
2.1.2 Non-Tax Receipts	2,259.5	3,287.5	2,499.3	2,756.5	4,212.2	4,331.3
2.1.2.1 Interest Receipts	257.5	250.8	288.7	354.9	359.6	358.7
2.2 Non-debt Capital Receipts	368.9	322.9	441.2	388.9	375.9	711.5
2.2.1 Recovery of Loans & Advances	115.0	82.1	253.7	128.9	112.9	63.9
2.2.2 Disinvestment proceeds	253.9	240.9	187.5	259.9	263.0	647.6
3 Gross Fiscal Deficit [1 - (2.1 + 2.2)]	6,046.7	5,340.3	6,849.7	6,829.9	8,001.3	8,258.0
3A Sources of Financing: Institution-wise						
3A.1 Domestic Financing	5,936.3	5,104.8	6,725.2	6,757.9	7,946.8	8,200.6
3A.1.1 Net Bank Credit to Government	3,918.5	3,147.1	3,898.3	3,352.8	3,295.9	..
3A.1.1.1 Net RBI Credit to Government	1,500.1	1,849.7	1,391.8	548.4	1,081.3	..
3A.1.2 Non-Bank Credit to Government	2,017.8	1,957.7	2,826.9	3,405.1	4,650.9	..
3A.2 External Financing	110.4	235.6	124.5	72.0	54.4	57.3
3B Sources of Financing: Instrument-wise						
3B.1 Domestic Financing	5,936.3	5,104.8	6,725.2	6,757.9	7,946.8	8,200.6
3B.1.1 Market Borrowings (net)	5,070.2	4,151.7	6,195.1	6,383.5	6,401.6	6,898.4
3B.1.2 Small Savings (net)	-374.6	-545.3	190.9	-85.7	-121.4	-34.3
3B.1.3 State Provident Funds (net)	355.4	362.4	334.3	312.3	253.8	353.0
3B.1.4 Reserve Funds	-155.7	35.6	178.5	-4.1	58.3	-153.5
3B.1.5 Deposits and Advances	175.7	342.9	122.1	27.2	78.9	61.3
3B.1.6 Cash Balances	63.1	-84.2	-322.9	-738.3	494.3	363.6
3B.1.7 Others	802.3	841.6	27.2	863.0	781.3	712.2
3B.2 External Financing	110.4	235.6	124.5	72.0	54.4	57.3
4 Total Disbursements as per cent of GDP	28.6	27.5	26.9	26.5	28.0	27.5
5 Total Receipts as per cent of GDP	28.5	27.6	27.2	27.3	27.6	27.2
6 Revenue Receipts as per cent of GDP	18.7	20.3	18.8	19.4	20.6	20.5
7 Tax Receipts as per cent of GDP	15.2	16.0	16.0	16.7	16.9	17.2
8 Gross Fiscal Deficit as per cent of GDP	9.3	6.9	7.6	6.8	7.0	6.4

..: Not Available.

Note: 1. Data for states from 2012-13 onwards are provisional and pertain to budgets of 26 state governments (excluding Arunachal Pradesh and Mizoram) out of which 5 are Vote on Account.

2. GDP data for 2013-14 and 2014-15 are Provisional Estimates and Budget estimates, respectively.

Source: Budget documents of central and state governments.