

Appendix Table IV. 2 : Major Items of Receipts and Expenditures of the Central Government

(Rupees cr													
Item	2001-2002 (BE)	2000-2001 (RE)	2000-2001 (BE)	1999-2000	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	Ave 1991-' 1999-:
1	2	3	4	5	6	7	8	9	10	11	12	13	
1. Total Receipts (2+5)	3,75,223 (15.16)	3,35,523 (15.36)	3,38,487 (15.51)	2,98,084 (15.23)	2,79,549 (15.90)	2,32,963 (15.30)	1,87,823 (13.73)	1,68,468 (14.18)	1,59,778 (15.78)	1,30,893 (15.23)	1,10,306 (14.74)	1,04,559 (16.00)	(1:
2. Revenue Receipts (3+4)	2,31,745 (9.36)	2,06,166 (9.44)	2,03,673 (9.33)	1,81,513 (9.28)	1,49,485 (8.50)	1,33,886 (8.79)	1,26,279 (9.23)	1,10,130 (9.27)	91,083 (8.99)	75,453 (8.78)	74,128 (9.90)	66,031 (10.11)	(9
3. Tax Revenue (Net to Centre)	1,63,031 (6.59)	1,44,403 (6.61)	1,46,209 (6.70)	1,28,271 (6.55)	1,04,652 (5.95)	95,672 (6.28)	93,701 (6.85)	81,939 (6.90)	67,454 (6.66)	53,449 (6.22)	54,044 (7.22)	50,069 (7.66)	(6
4. Non-tax Revenue <i>of which :</i>	68,714 (2.78)	61,763 (2.83)	57,464 (2.63)	53,242 (2.72)	44,833 (2.55)	38,214 (2.51)	32,578 (2.38)	28,191 (2.37)	23,629 (2.33)	22,004 (2.56)	20,084 (2.68)	15,962 (2.44)	(2
a) Interest Receipts	41,578 (1.68)	38,006 (1.74)	36,721 (1.68)	33,878 (1.73)	30,076 (1.71)	25,323 (1.66)	22,106 (1.62)	18,419 (1.55)	15,797 (1.56)	15,078 (1.75)	12,487 (1.67)	10,933 (1.67)	(3
b) Dividend and Profits	16,229 (0.66)	14,159 (0.65)	11,204 (0.51)	9,553 (0.49)	7,584 (0.43)	5,181 (0.34)	3,854 (0.28)	3,248 (0.27)	2,716 (0.27)	2,451 (0.29)	2,493 (0.33)	1,058 (0.16)	((
5. Capital Receipts	1,43,478 (5.80)	1,29,357 (5.92)	1,34,814 (6.18)	1,16,571 (5.96)	1,30,064 (7.40)	99,077 (6.51)	61,544 (4.50)	58,338 (4.91)	68,695 (6.78)	55,440 (6.45)	36,178 (4.83)	38,528 (5.90)	(:
6. Total Expenditure (7 + 8)	3,75,223 (15.16)	3,35,522 (15.36)	3,38,487 (15.51)	2,98,084 (15.23)	2,79,340 (15.89)	2,32,053 (15.24)	2,01,007 (14.69)	1,78,275 (15.01)	1,60,739 (15.87)	1,41,853 (16.51)	1,22,618 (16.38)	1,11,414 (17.05)	(1:
7. Revenue <i>Expenditure of which :</i>	3,10,566 (12.55)	2,83,535 (12.98)	2,81,098 (12.88)	2,49,109 (12.73)	2,16,461 (12.31)	1,80,335 (11.85)	1,58,933 (11.62)	1,39,861 (11.77)	1,22,112 (12.06)	1,08,169 (12.59)	92,702 (12.38)	82,292 (12.60)	(1:
a) Interest Payments	1,12,300 (4.54)	1,00,667 (4.61)	1,01,266 (4.64)	90,249 (4.61)	77,882 (4.43)	65,637 (4.31)	59,478 (4.35)	50,045 (4.21)	44,060 (4.35)	36,741 (4.28)	31,075 (4.15)	26,596 (4.07)	(4
b) Subsidies	29,801 (1.20)	26,949 (1.23)	21,380 (0.98)	24,706 (1.26)	23,593 (1.34)	18,540 (1.22)	15,499 (1.13)	12,666 (1.07)	11,854 (1.17)	11,605 (1.35)	10,824 (1.45)	12,253 (1.88)	(3
c) Defence	42,041 (1.70)	39,682 (1.82)	40,661 (1.86)	35,216 (1.80)	29,861 (1.70)	26,174 (1.72)	20,997 (1.53)	18,841 (1.59)	16,426 (1.66)	14,978 (1.74)	12,109 (1.62)	11,442 (1.75)	(3
8. Capital Disbursements <i>of which :</i>	64,657 (2.61)	51,987 (2.38)	57,389 (2.63)	48,975 (2.50)	62,879 (3.58)	51,718 (3.40)	42,074 (3.08)	38,414 (3.23)	38,627 (3.81)	33,684 (3.92)	29,916 (4.00)	29,122 (4.46)	(3
Capital Outlay	40,647 (1.64)	26,532 (1.21)	32,919 (1.51)	24,037 (1.23)	17,909 (1.02)	17,525 (1.15)	14,195 (1.04)	14,099 (1.19)	14,891 (1.47)	13,230 (1.54)	13,619 (1.82)	11,400 (1.74)	(3
9. Developmental Expenditure * <i>of which :</i>	1,57,513 (6.36)	1,40,560 (6.44)	1,34,637 (6.17)	1,30,256 (6.66)	1,37,257 (7.81)	1,10,994 (7.29)	94,197 (6.88)	84,427 (7.11)	82,803 (8.18)	72,464 (8.43)	65,479 (8.75)	59,313 (9.08)	(3
Social Sector	38,573 (1.56)	34,519 (1.58)	30,661 (1.41)	31,913 (1.63)	29,012 (1.65)	24,755 (1.63)	20,209 (1.48)	18,701 (1.57)	15,178 (1.50)	12,020 (1.40)	7,261 (0.97)	6,817 (1.04)	(3
10. Non-Developmental Expenditure *	2,29,964 (9.29)	2,06,085 (9.44)	2,13,580 (9.79)	1,76,533 (9.02)	1,50,298 (8.55)	1,27,820 (8.40)	1,12,217 (8.20)	98,632 (8.30)	82,402 (8.14)	73,586 (8.56)	60,584 (8.09)	55,170 (8.44)	(8

Memo Items :

1. Interest Payments as per cent of	48.46	48.83	49.72	49.72	52.10	49.02	47.10	45.44	48.37	48.69	41.92	40.28	4
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Revenue Receipts														
2.	Revenue Deficit as per cent of Gross Fiscal Deficit	67.77	69.10	69.58	64.55	59.09	52.23	48.93	49.35	53.77	54.29	46.24	44.77	5
3.	Net RBI Credit to the Centre as per cent of Gross Fiscal Deficit	..	5.99	..	-5.34	10.41	14.52	2.90	32.96	3.69	0.43	10.60	15.16	

BE Budget Estimates.

RE Revised Estimates.

.. Not Available.

* Data on developmental and non-developmental expenditures are inclusive of other commercial departments.

Note : Figures in brackets are percentages to GDP.

Source : Central Government budget documents and Reserve Bank records.