

Appendix Table IV.5 : Budgetary Operations of State Governments

A : Measures of Deficit of State Governments

(Rupees crore)							
Year	Fiscal Deficit		Primary Deficit		Net RBI Credit*	Conventional Deficit	Revenue Deficit
	Gross	Net	Gross	Net			
1	2	3	4	5	6	7	8
1990-91	18,787	14,532	10,132	8,280	420	-72	5,309
1991-92	18,900	15,746	7,956	10,123	-340	156	5,651
1992-93	20,892	15,770	7,681	6,497	176	-1,829	5,114
1993-94	20,596	16,263	4,795	5,188	591	462	3,812
1994-95	27,697	23,507	8,284	9,459	48	-4,468	6,156
1995-96	31,426	26,695	9,494	10,556	16	-2,849	8,201
1996-97	37,251	33,460	11,675	16,055	898	7,041	16,114
1997-98	44,200	39,135	14,087	16,932	1,543	-2,103	16,333
1998-99	74,254	66,209	38,380	37,814	5,579	3,520	43,642
1999-2000P	90,765	78,596	45,805	42,925	1,312	2,992	53,709
2000-2001 (RE)@	94,821	87,810	41,072	44,173	-1,092	2,626	51,445
2001-2002 (BE)@	94,028	86,513	30,308	31,560	..	649	48,424
As Percentage to GDP at Current Market Prices							
1990-91	3.3	2.6	1.8		0.1	-	0.9
1991-92	2.9	2.4	1.2		-0.1	-	0.9
1992-93	2.8	2.1	1.0		-	-0.2	0.7
1993-94	2.4	1.9	0.6		0.1	0.1	0.4
1994-95	2.7	2.3	0.8		-	-0.4	0.6
1995-96	2.6	2.2	0.8		-	-0.2	0.7
1996-97	2.7	2.4	0.9		0.1	0.5	1.2
1997-98	2.9	2.6	0.9		0.1	-0.1	1.1
1998-99	4.2	3.8	2.2		0.3	0.2	2.5
1999-2000P	4.6	4.0	2.3		0.1	0.2	2.7
2000-2001 (RE)@	4.3	4.0	1.9		-	0.1	2.4
2001-2002 (BE)@	3.8	3.5	1.2		..	-	2.0

B : Select Budgetary Variables of State Governments

Item	(Per cent)			
	2001-2002@ (BE)	2000-2001@ (RE)	1999-2000P	1990-2000 (Average)
1	2	3	4	5
1. GFD / Total Expenditure (excluding recoveries) +	25.2	27.7	30.7	21.4
2. Revenue Deficit / Revenue Expenditure +	14.8	17.2	20.8	9.3
3. Conventional Deficit / Aggregate Disbursements +	0.2	0.7	0.9	-0.1
4. Revenue Deficit / GFD +	51.5	54.3	59.2	34.8
5. Non-Developmental Revenue Expenditure / Revenue Receipts +	50.4	48.7	50.9	39.6
6. Interest Payments/Revenue Receipts +	22.8	21.7	21.9	16.5
7. Developmental Expenditure / GDP	9.3	10.2	9.5	10.2
<i>of which :</i>				
Social Sector Expenditure / GDP	5.8	6.2	5.9	5.7
8. Non-Developmental Expenditure / GDP	5.8	5.6	5.6	4.6
9. States' Tax Revenue/GDP	5.8	5.5	5.2	5.3
10. States' Non Tax Revenue / GDP	1.3	1.4	1.5	1.7

RE Revised Estimates.

BE Budget Estimates.

- Negligible.

.. Not Available.

GFD Gross Fiscal Deficit.

P Provisional.

(-) Indicates surplus for the deficit indicators.

* Data pertain to State Governments having accounts with the Reserve Bank of India.

@ Provisional data relate to the budgets of 26 State Governments including the National Capital Territory of Delhi, of which 4 States are Vote-on-Account.

+ Includes Additional Resources Mobilisation of Rs.1,997.2 crore in 2001-2002.

Note : 1. The net RBI credit to State Governments is the sum of loans and advances given to them by the RBI net of their deposits with the RBI.

2. Additional Resource Mobilisation (ARM) has been tentatively placed at Rs.1,997.2 crore in 2001-2002 as per the budget speeches. These have been included in Revenue Receipts, in the absence of detailed break-ups.

Source : Budget Documents of the State Governments and RBI Records.