

APPENDIX TABLES

APPENDIX TABLE 27 : MAJOR ITEMS OF RECEIPTS AND EXPENDITURES OF THE CENTRAL GOVERNMENT

(Rupees crore)

Item	Average 1998-99 to 2007-08	2004-05	2005-06	2006-07	2007-08	2008-09 (BE)	2008-09 (RE)	2009-10 (BE)
1	2	3	4	5	6	7	8	9
1. Total Receipts (2+5)	(15.58)	5,06,382 (16.08)	5,26,626 (14.68)	5,78,869 (14.02)	6,78,362 @ (14.36)	7,50,884 (14.11)	9,00,953 (16.93)	10,20,838 (17.43)
2. Revenue Receipts (3+4)	(9.62)	3,05,991 (9.72)	3,47,077 (9.68)	4,34,387 (10.52)	5,41,864 (11.47)	6,02,935 (11.33)	5,62,173 (10.56)	6,14,497 (10.49)
3. Tax Revenue (Net to Centre)	(7.06)	2,24,798 (7.14)	2,70,264 (7.54)	3,51,182 (8.50)	4,39,547 (9.31)	5,07,150 (9.53)	4,65,970 (8.76)	4,74,218 (8.10)
4. Non-tax Revenue of which :	(2.56)	81,193 (2.58)	76,813 (2.14)	83,205 (2.02)	1,02,317 (2.17)	95,785 (1.80)	96,203 (1.81)	1,40,279 (2.40)
i) Interest Receipts	(1.21)	32,387 (1.03)	22,032 (0.61)	22,524 (0.55)	21,060 (0.45)	19,135 (0.36)	19,036 (0.36)	19,174 (0.33)
ii) Dividends and Profits	(0.68)	22,939 (0.73)	25,451 (0.71)	29,309 (0.71)	34,499 (0.73)	43,204 (0.81)	39,736 (0.75)	49,750 (0.85)
5. Capital Receipts	(5.97)	2,00,391 (6.36)	1,79,549 (5.01)	1,44,482 (3.50)	1,36,498 @ (2.89)	1,47,949 (2.78)	3,38,780 (6.37)	4,06,341 (9.94)
6. Total Expenditure (7+8)	(15.49)	4,98,252 (15.82)	5,05,738 (14.10)	5,83,387 (14.13)	6,77,140 # (14.34)	7,50,884 (14.11)	9,00,953 (16.93)	10,20,838 (17.43)
7. Revenue Expenditure of which :	(12.80)	3,84,329 (12.20)	4,39,376 (12.25)	5,14,609 (12.46)	5,94,433 (12.58)	6,58,119 (12.37)	8,03,446 (15.10)	8,97,232 (15.32)
i) Interest Payments	(4.28)	1,26,934 (4.03)	1,32,630 (3.70)	1,50,272 (3.64)	171,030 (3.62)	1,90,807 (3.59)	1,92,694 (3.62)	2,25,511 (3.85)
ii) Subsidies	(1.43)	45,957 (1.46)	47,522 (1.32)	57,125 (1.38)	70,926 (1.50)	71,431 (1.34)	1,29,243 (2.43)	1,11,276 (1.90)
iii) Defence	(1.53)	43,862 (1.39)	48,211 (1.34)	51,682 (1.25)	54,219 (1.15)	57,593 (1.08)	73,600 (1.38)	86,879 (1.48)
8. Capital Disbursements of which :	(2.69)	1,13,923 (3.62)	66,362 (1.85)	68,778 (1.67)	82,707 # (1.75)	92,765 (1.74)	97,507 (1.83)	1,23,606 (2.11)
Capital Outlay	(1.32)	52,338 (1.66)	55,025 (1.53)	60,254 (1.46)	71,409 # (1.51)	84,522 (1.59)	83,305 (1.57)	1,11,267 (1.90)
9. Developmental Expenditure* of which :	(6.90)	2,14,955 (6.83)	2,29,060 (6.39)	2,55,718 (6.19)	3,25,670 (6.89)	3,60,027 (6.77)	4,82,508 (9.07)	5,19,695 (8.87)
Social Sector	(2.08)	66,697 (2.12)	78,458 (2.19)	1,02,363 (2.48)	1,14,472 (2.42)	1,17,620 (2.21)	1,72,594 (3.24)	2,00,723 (3.43)
10. Non-Developmental Expenditure*	(8.85)	2,62,904 (8.35)	2,90,677 (8.10)	3,41,278 (8.27)	4,00,728 (8.48)	4,07,504 (7.66)	4,34,517 (8.16)	5,18,945 (8.86)
<i>Memo Items:</i>								(per cent)
1. Interest Payments /Revenue Receipts	45.07	41.48	38.21	34.59	31.56	31.65	34.28	36.70
2. Revenue Deficit / Gross Fiscal Deficit	64.35	62.27	63.03	56.27	41.42	41.40	73.89	70.51
3. Net RBI Credit to Centre/ Gross Fiscal Deficit	-19.68	-47.84	19.41	-2.12	-92.01	..	54.02	..

BE : Budget Estimates. RE : Revised Estimates. .. : Not Available.

: Excludes acquisition cost of Reserve Bank's stake in SBI at Rs. 35,531 crore.

@ : Adjusted for an amount of Rs. 34,309 crore which represents Reserve Bank's profit on account of transfer of its stake in SBI to the Central Government.

* : Data on developmental and non-developmental expenditures are inclusive of Commercial Departments.

Note : Figures in parentheses are percentages to GDP.

Source : Central Government Budget Documents and Reserve Bank records.