

Appendix Table IV.2 : Major Items of Receipts and Expenditures of The Central Government

(Rupees crore)

Item	2002-03 (BE)	2001-02 (RE)	2001-02 (BE)	2000-01	1999-00	1998-99	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	Average 1991-92 to 2000-01
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1. Total Receipts (2+5)	4,10,309 (16.05)	3,64,436 (15.85)	3,75,223 (15.16)	3,25,611 (15.59)	2,97,189 (15.40)	2,79,549 (16.06)	2,32,963 (15.30)	1,87,823 (13.73)	1,68,468 (14.18)	1,59,778 (15.78)	1,30,893 (15.23)	1,10,306 (14.74)	1,04,559 (16.01)	(15.20)
2. Revenue Receipts (3+4)	2,45,105 (9.59)	2,12,572 (9.24)	2,31,745 (9.36)	1,92,624 (9.23)	1,81,482 (9.40)	1,49,485 (8.59)	1,33,886 (8.79)	1,26,279 (9.23)	1,10,130 (9.27)	91,083 (8.99)	75,453 (8.78)	74,128 (9.91)	66,031 (10.11)	(9.23)
3. Tax Revenue (Net to Centre)	1,72,965 (6.76)	1,42,348 (6.19)	1,63,031 (6.59)	1,36,916 (6.56)	1,28,271 (6.65)	1,04,652 (6.01)	95,672 (6.28)	93,701 (6.85)	81,939 (6.90)	67,454 (6.66)	53,449 (6.22)	54,044 (7.22)	50,069 (7.67)	(6.70)
4. Non-tax Revenue <i>of which :</i>	72,140 (2.82)	70,224 (3.05)	68,714 (2.78)	55,708 (2.67)	53,211 (2.76)	44,833 (2.58)	38,214 (2.51)	32,578 (2.38)	28,191 (2.37)	23,629 (2.33)	22,004 (2.56)	20,084 (2.68)	15,962 (2.44)	(2.53)
i) Interest Receipts	41,660 (1.63)	37,800 (1.64)	41,578 (1.68)	32,364 (1.55)	33,895 (1.76)	30,076 (1.73)	25,323 (1.66)	22,106 (1.62)	18,419 (1.55)	15,797 (1.56)	15,078 (1.75)	12,487 (1.67)	10,933 (1.67)	(1.65)
ii) Dividend and Profits	18,805 (0.74)	18,292 (0.80)	16,229 (0.66)	13,575 (0.65)	9,553 (0.50)	7,584 (0.44)	5,181 (0.34)	3,854 (0.28)	3,248 (0.27)	2,716 (0.27)	2,451 (0.29)	2,493 (0.33)	1,058 (0.16)	(0.35)
5. Capital Receipts	1,65,204 (6.46)	1,51,864 (6.60)	1,43,478 (5.80)	1,32,987 (6.37)	1,15,707 (6.00)	1,30,064 (7.47)	99,077 (6.51)	61,544 (4.50)	58,338 (4.91)	68,695 (6.78)	55,440 (6.45)	36,178 (4.83)	38,528 (5.90)	(5.97)
6. Total Expenditure (7 + 8)	4,10,309 (16.05)	3,64,436 (15.85)	3,75,223 (15.16)	3,25,611 (15.59)	2,98,053 (15.45)	2,79,340 (16.05)	2,32,053 (15.24)	2,01,007 (14.69)	1,78,275 (15.01)	1,60,739 (15.87)	1,41,853 (16.51)	1,22,618 (16.38)	1,11,414 (17.06)	(15.78)
7. Revenue Expenditure <i>of which :</i>	3,40,482 (13.32)	3,04,305 (13.23)	3,10,566 (12.55)	2,77,858 (13.31)	2,49,078 (12.91)	2,16,461 (12.43)	1,80,335 (11.84)	1,58,933 (11.62)	1,39,861 (11.77)	1,22,112 (12.06)	1,08,169 (12.59)	92,702 (12.39)	82,292 (12.60)	(12.35)
i) Interest Payments	1,17,390 (4.59)	1,07,257 (4.66)	1,12,300 (4.54)	99,314 (4.76)	90,249 (4.68)	77,882 (4.47)	65,637 (4.31)	59,478 (4.35)	50,045 (4.21)	44,060 (4.35)	36,741 (4.28)	31,075 (4.15)	26,596 (4.07)	(4.36)
ii) Subsidies	39,801 (1.56)	30,523 (1.33)	29,801 (1.20)	26,842 (1.29)	24,487 (1.27)	23,593 (1.36)	18,540 (1.22)	15,499 (1.13)	12,666 (1.07)	11,854 (1.17)	11,605 (1.35)	10,824 (1.45)	12,253 (1.88)	(1.32)
iii) Defence	43,589 (1.70)	40,043 (1.74)	42,041 (1.70)	37,238 (1.78)	35,216 (1.83)	29,861 (1.72)	26,174 (1.72)	20,997 (1.53)	18,841 (1.59)	16,426 (1.62)	14,978 (1.74)	12,109 (1.62)	11,442 (1.75)	(1.69)
8. Capital Disbursements	69,827 (2.73)	60,131 (2.62)	64,656 (2.61)	47,753 (2.29)	48,975 (2.54)	62,879 (3.61)	51,718 (3.40)	42,074 (3.08)	38,414 (3.23)	38,627 (3.81)	33,684 (3.92)	29,916 (4.00)	29,122 (4.46)	(3.43)
<i>of which :</i>														
Capital Outlay	40,691 (1.59)	34,526 (1.50)	40,647 (1.64)	24,745 (1.19)	24,037 (1.25)	18,841 (1.08)	17,525 (1.15)	14,195 (1.04)	14,099 (1.19)	14,891 (1.47)	13,230 (1.54)	13,619 (1.82)	11,400 (1.75)	(1.35)
9. Developmental Expenditure *	1,82,686 (7.14)	1,59,004 (6.91)	1,57,514 (6.36)	1,39,386 (6.68)	1,30,256 (6.75)	1,37,257 (7.88)	1,10,994 (7.29)	94,197 (6.88)	84,427 (7.11)	82,803 (8.18)	72,464 (8.43)	65,479 (8.75)	59,313 (9.08)	(7.70)
<i>of which :</i>														
Social Sector	49,712 (1.94)	43,483 (1.89)	38,573 (1.56)	34,467 (1.65)	31,913 (1.65)	29,012 (1.67)	24,755 (1.63)	20,209 (1.48)	18,701 (1.57)	15,178 (1.50)	12,020 (1.40)	7,261 (0.97)	6,817 (1.04)	(1.46)
10 Non-Developmental Expenditure *	2,40,372 (9.40)	2,17,379 (9.45)	2,29,964 (9.29)	1,97,470 (9.46)	1,76,502 (9.15)	1,50,298 (8.63)	1,27,820 (8.40)	1,12,217 (8.20)	98,632 (8.30)	82,402 (8.14)	73,586 (8.56)	60,584 (8.10)	55,170 (8.45)	(8.54)
Memo Items :														
1. Interest Payments as per cent of Revenue Receipts	47.89	50.46	48.46	51.56	49.73	52.10	49.02	47.10	45.44	48.37	48.69	41.92	40.28	47.42

2.	Revenue Deficit as per cent of Gross Fiscal Deficit	70.38	69.64	67.77	71.74	64.55	59.09	52.23	48.93	49.35	53.77	54.29	46.24	44.77	54.50
3.	Net RBI Credit to Centre as per cent of Gross Fiscal Deficit	..	-3.91	..	5.64	-5.34	10.41	14.52	2.90	32.96	3.69	0.43	10.60	15.16	9.10

BE Budget Estimates. RE Revised Estimates. .. Not Available.

* Data on developmental and non-developmental expenditures are inclusive of other commercial departments.

Note : Figures in brackets are percentages to GDP.

Source : Central Government budget documents and Reserve Bank records.