

## Appendix Table IV.5 : Budgetary Operations of State Governments

### A : Measures of Deficit of State Governments

(Rupees crore)

Year	Fiscal Deficit		Primary Deficit		Net RBI Conventional Credit*	Revenue Deficit	Revenue Deficit
	Gross	Net	Gross	Net			
1	2	3	4	5	6	7	8
1990-91	18,787	14,532	10,132	8,280	420	-72	5,309
1991-92	18,900	15,746	7,956	10,123	-340	156	5,651
1992-93	20,892	15,770	7,681	6,497	176	-1,829	5,114
1993-94	20,596	16,263	4,795	5,188	591	462	3,812
1994-95	27,697	23,507	8,284	9,459	48	-4,468	6,156
1995-96	31,426	26,695	9,494	10,556	16	-2,849	8,201
1996-97	37,251	33,460	11,675	16,055	898	7,041	16,114
1997-98	44,200	39,135	14,087	16,932	1,543	-2,103	16,333
1998-99	74,254	66,209	38,380	37,814	5,579	3,520	43,642
1999-2000	91,480	79,309	46,309	43,431	1,312	3,113	53,797
2000-01P	86,932	82,098	35,574	42,167	-1,092	-4,356	51,378
2001-02 (RE) @	1,04,557	96,945	40,697	42,279	3,452	6,100	59,419
2002-03 (BE) @	98,005	87,747	26,409	25,504	..	1,314	46,112
As Percentage to GDP at Current Market Prices							
1990-91	3.3	2.6	1.8	1.5	0.1	-	0.9
1991-92	2.9	2.4	1.2	1.5	-0.1	-	0.9
1992-93	2.8	2.1	1.0	0.9	-	-0.2	0.7
1993-94	2.4	1.9	0.6	0.6	0.1	0.1	0.4
1994-95	2.7	2.3	0.8	0.9	-	-0.4	0.6
1995-96	2.6	2.2	0.8	0.9	-	-0.2	0.7
1996-97	2.7	2.4	0.9	1.2	0.1	0.5	1.2
1997-98	2.9	2.6	0.9	1.1	0.1	-0.1	1.1
1998-99	4.3	3.8	2.2	2.2	0.3	0.2	2.5
1999-2000	4.7	4.1	2.4	2.3	0.1	0.2	2.8
2000-01P	4.2	3.9	1.7	2.0	-0.1	-0.2	2.5
2001-02 (RE)@	4.5	4.2	1.8	1.8	0.2	0.3	2.6
2002-03 (BE)@	3.8	3.4	1.0	1.0	0.0	0.1	1.8

### B : Select Budgetary Variables of State Governments

(Per cent)

Item	2002-03@	2001-02@	2000-01P	1990-2000
	(BE)	(RE)		(Average)
1	2	3	4	5
1. GFD / Total Expenditure (excluding recoveries) <sup>+</sup>	24.5	28.2	26.9	21.4
2. Revenue Deficit / Revenue Expenditure <sup>+</sup>	13.3	18.3	17.9	9.3
3. Conventional Deficit / Aggregate Disbursements <sup>+</sup>	0.3	1.5	-0.6	-0.1
4. Revenue Deficit / GFD <sup>+</sup>	47.5	57.2	59.3	34.8
5. Non-Developmental Revenue Expenditure/Revenue Receipts <sup>+</sup>	51.6	51.9	49.8	39.6
6. Interest Payments/Revenue Receipts <sup>+</sup>	23.8	24.0	21.8	16.5
7. Developmental Expenditure / GDP	9.3	10.0	9.8	10.2
<i>of which :</i>				
Social Sector Expenditure / GDP	5.8	6.2	6.1	5.7
8. Non-Developmental Expenditure / GDP	6.2	6.1	5.6	4.6
9. States' Tax Revenue/GDP	5.9	5.7	5.6	5.3
10. States' Non Tax Revenue / GDP	1.5	1.4	1.5	1.7

RE Revised Estimates. BE Budget Estimates. - Negligible. .. Not Available.  
GFD Gross Fiscal Deficit. P Provisional.

(-) Indicates surplus for the deficit indicators.

\* Data pertain to State Governments having accounts with the Reserve Bank of India.

@ Provisional data relate to the budgets of 26 State Governments and the National Capital Territory of Delhi, of which 2 are Vote-on-Account.

+ Additional Resource Mobilisation (ARM) has been tentatively placed at Rs.2,073.9 crore in 2002-2003 as per the budget speeches. These have been included in Revenue Receipts.

**Note :** The net RBI credit to State Governments refers to the increase in loans and advances given to them by the RBI net of their incremental deposits with the RBI.

**Source :** Budget Documents of the State Governments and RBI Records.