

Appendix Table IV.5 : Budgetary Operations of State Governments

A : Measures of Deficit of State Governments

(Rupees crore)

Year	Fiscal Deficit		Primary Deficit		Net RBI Conventional Credit*	Revenue Deficit	
	Gross	Net	Gross	Net			
1	2	3	4	5	6	7	8
1990-91	18,787	14,532	10,132	8,280	420	-72	5,309
1991-92	18,900	15,746	7,956	10,123	-340	156	5,651
1992-93	20,892	15,770	7,681	6,497	176	-1,829	5,114
1993-94	20,596	16,263	4,795	5,188	591	462	3,812
1994-95	27,697	23,507	8,284	9,459	48	-4,468	6,156
1995-96	31,426	26,695	9,494	10,556	16	-2,849	8,201
1996-97	37,251	33,460	11,675	16,055	898	7,041	16,114
1997-98	44,200	39,135	14,087	16,932	1,543	-2,103	16,333
1998-99	74,254	66,209	38,380	37,814	5,579	3,520	43,642
1999-2000	91,480	79,309	46,309	43,431	1,312	3,113	53,797
2000-01	89,532	84,698	37,830	44,434	-1,092	-2,346	53,569
2001-02P	95,986	91,439	33,497	38,145	3,451	-2,552	59,233
2002-03 (RE)P	116,730	102,902	42,584	37,626	-3,100	5,317	61,302
2003-04 (BE)P	108,861	97,395	26,573	24,399		6,593	49,008

As Percentage to GDP at Current Market Prices Base : 1993-94

1990-91	3.3	2.6	1.8	1.5	0.1	-	0.9
1991-92	2.9	2.4	1.2	1.5	-0.1	-	0.9
1992-93	2.8	2.1	1.0	0.9	-	-0.2	0.7
1993-94	2.4	1.9	0.6	0.6	0.1	0.1	0.4
1994-95	2.7	2.3	0.8	0.9	-	-0.4	0.6
1995-96	2.6	2.2	0.8	0.9	-	-0.2	0.7
1996-97	2.7	2.4	0.9	1.2	0.1	0.5	1.2
1997-98	2.9	2.6	0.9	1.1	0.1	-0.1	1.1
1998-99	4.3	3.8	2.2	2.2	0.3	0.2	2.5
1999-2000	4.7	4.1	2.4	2.2	0.1	0.2	2.8
2000-01	4.3	4.0	1.8	2.1	-0.1	-0.1	2.5
2001-02P	4.2	4.0	1.5	1.7	0.2	-0.1	2.6
2002-03(RE)P	4.7	4.2	1.7	1.5	-0.1	0.2	2.5
2003-04 (BE)P	4.0	3.5	1.0	0.9	..	0.2	1.8

B : Select Budgetary Variables of State Governments

(Per cent)

Item	2003-04P (BE)	2002-03P (RE)	2001-02P	1990-00 (Average)
1	2	3	4	5
1. GFD/Total Expenditure (excluding recoveries)	24.6	28.4	27.3	21.4
2. Revenue Deficit/Revenue Expenditure	12.8	17.3	18.8	9.3
3. Conventional Deficit/Aggregate Disbursements	1.4	1.2	-0.7	-0.1
4. Revenue Deficit/GFD	45.0	52.5	61.7	34.8
5. Non-Developmental Revenue Expenditure/Revenue Receipts	52.1	53.4	53.5	39.6
6. Interest Payments/Revenue Receipts	24.7	25.2	24.4	16.5
7. Developmental Expenditure/GDP	9.5	10.0	9.4	10.2
<i>of which :</i>				
Social Sector Expenditure/GDP	6.0	6.0	5.8	5.7
8. Non-Developmental Expenditure/GDP	6.5	6.5	6.0	4.6
9. States' Tax Revenue/GDP	6.2	6.0	5.7	5.3
10. States' Non Tax Revenue/GDP	1.4	1.5	1.4	1.7

RE Revised Estimates.

BE Budget Estimates.

- Negligible.

.. Not Available.

GFD Gross Fiscal Deficit.

(-) Indicates surplus.

* Data pertain to State Governments having accounts with the Reserve Bank of India.

P Provisional data relate to the budgets of 28 State Governments and the National Capital Territory of Delhi, of which 3 are Vote- on-Account.

Note : The net RBI credit to State Governments refers to the increase in loans and advances given to them by the RBI net of their incremental deposits with the RBI.

Source : Budget Documents of the State Governments and RBI Records.