

**GOVERNMENT FINANCES**

**APPENDIX TABLE IV.2 : MAJOR ITEMS OF RECEIPTS AND EXPENDITURES OF THE CENTRAL GOVERNMENT**

Item	2004-05 (BE)	2003-04 (RE)	2003-04 (BE)	2002-03	2001-02	2000-01	1995-96	Average (1993-94 to 2002-03)
1	2	3	4	5	6	7	8	9
1. Total Receipts (2+5)	4,77,829 (15.30)	4,74,255 (17.11)	4,38,795 (15.99)	4,14,162 (16.77)	3,63,806 (15.94)	3,26,789 (15.64)	1,68,468 (14.18)	(15.40)
2. Revenue Receipts (3+4)	3,09,322 (9.91)	2,63,027 (9.49)	2,53,935 (9.26)	2,31,748 (9.38)	2,01,306 (8.82)	1,92,605 (9.22)	1,10,130 (9.27)	(9.05)
3. Tax Revenue (Net to Centre)	2,33,906 (7.49)	1,87,539 (6.77)	1,84,169 (6.71)	1,59,425 (6.46)	1,33,532 (5.85)	1,36,658 (6.54)	81,939 (6.90)	(6.44)
4. Non-tax Revenue	75,416 (2.41)	75,488 (2.72)	69,766 (2.54)	72,323 (2.93)	67,774 (2.97)	55,947 (2.68)	28,191 (2.37)	(2.61)
<i>of which :</i>								
i) Interest Receipts	36,950 (1.18)	35,999 (1.30)	39,160 (1.43)	37,602 (1.52)	35,538 (1.56)	32,811 (1.57)	18,419 (1.55)	(1.63)
ii) Dividend and Profits	18,875 (0.60)	22,081 (0.80)	17,861 (0.65)	21,230 (0.86)	17,289 (0.76)	13,575 (0.64)	3,248 (0.27)	(0.46)
5. Capital Receipts	1,68,507 (5.40)	2,11,228 (7.62)	1,84,860 (6.74)	1,82,414 (7.39)	1,62,500 (7.12)	1,34,184 (6.42)	58,338 (4.91)	(6.35)
6. Total Expenditure (7 + 8)	4,77,829 (15.30)	4,74,255 (17.11)	4,38,795 (15.99)	4,14,162 (16.77)	3,62,310 (15.88)	3,25,592 (15.58)	1,78,275 (15.01)	(15.70)
7. Revenue Expenditure	3,85,493 (12.34)	3,62,887 (13.09)	3,66,227 (13.35)	3,39,628 (13.75)	3,01,468 (13.21)	2,77,839 (13.30)	139,861 (11.77)	(12.54)
<i>of which :</i>								
i) Interest Payments	1,29,500 (4.15)	1,24,555 (4.49)	1,23,223 (4.49)	1,17,804 (4.77)	1,07,460 (4.71)	99,314 (4.75)	50,045 (4.21)	(4.49)
ii) Subsidies	43,516 (1.39)	44,709 (1.61)	49,907 (1.82)	43,515 (1.76)	31,210 (1.37)	26,838 (1.28)	12,666 (1.07)	(1.30)
iii) Defence	43,517 (1.39)	43,394 (1.57)	44,347 (1.62)	40,709 (1.65)	38,059 (1.67)	37,238 (1.78)	18,841 (1.59)	(1.68)
8. Capital Disbursements	92,336 (2.96)	1,11,368 (4.02)	72,568 (2.65)	74,535 (3.02)	60,842 (2.67)	47,753 (2.29)	38,414 (3.23)	(3.15)
<i>of which :</i>								
Capital Outlay	60,718 (1.94)	36,273 (1.31)	42,283 (1.54)	29,101 (1.18)	26,558 (1.16)	24,745 (1.18)	14,099 (1.19)	(1.22)
9. Developmental Expenditure*	2,14,108 (6.86)	1,97,025 (7.11)	1,96,915 (7.18)	1,84,197 (7.46)	1,59,364 (6.98)	1,39,386 (6.67)	84,427 (7.11)	(7.36)
<i>of which :</i>								
Social Sector	59,811 (1.92)	61,428 (2.22)	60,019 (2.19)	58,606 (2.37)	44,538 (1.94)	34,467 (1.64)	18,701 (1.57)	(1.68)
10 Non-Developmental Expenditure*	2,78,212 (8.91)	2,91,196 (10.50)	2,55,485 (9.31)	2,42,749 (9.83)	2,15,456 (9.44)	1,97,470 (9.45)	98,632 (8.30)	(8.81)
<b>Memo Items:</b>								
1. Interest Payments as per cent of Revenue Receipts	41.87	47.35	48.53	50.83	53.38	51.56	45.44	49.62
2. Revenue Deficit as per cent of Gross Fiscal Deficit	55.43	75.59	73.09	74.36	71.06	71.74	49.35	59.94
3. Net RBI Credit to Centre as per cent of Gross Fiscal Deficit	n.a.	-57.58	n.a.	-19.58	-3.65	5.64	32.96	4.20

BE : Budget Estimates. RE : Revised Estimates. n.a. : Not available.

\* : Data on developmental and non-developmental expenditures are inclusive of commercial departments.

Note : Figures in parentheses are percentages to GDP.

Source: Central Government Budget Documents and the Reserve Bank records.