

APPENDIX TABLE IV.5 : BUDGETARY OPERATIONS OF THE STATE GOVERNMENTS

A : Measures of Deficit of State Governments

(Rupees crore)

Year	Fiscal Deficit		Primary Deficit		Net RBI Credit*	Conventional Deficit	Revenue Deficit
	Gross	Net	Gross	Net			
1	2	3	4	5	6	7	8
1990-91	18,787	14,532	10,132	8,280	420	-72	5,309
1995-96	31,426	26,695	9,494	10,556	16	-2,849	8,201
2002-03 P	1,02,058	91,382	32,092	30,904	-3100	-4,369	55,173
2003-04 (RE) P	1,40,407	1,32,991	56,682	59,479	293	12,321	72,240
2004-05 (BE) P	1,12,251	1,04,888	20,604	26,213	n.a.	529	48,259
As Percentage to GDP at Current Market Prices (Base : 1993-94)							
1990-91	3.3	2.6	1.8	1.5	0.1	-	0.9
1995-96	2.6	2.2	0.8	0.9	-	-0.2	0.7
2002-03 P	4.1	3.7	1.3	1.3	-0.1	-0.2	2.2
2003-04 (RE) P	5.1	4.8	2.0	2.1	-	0.4	2.6
2004-05 (BE) P	3.6	3.4	0.7	0.8	n.a.	-	1.5

B : Select Budgetary Variables of State Governments

Item	2004-05 P (BE)	2003-04 P (RE)	2002-03 P	1990-00 (Average)
1	2	3	4	5
1. GFD / Total Expenditure (excluding recoveries)	23.4	30.0	26.9	21.4
2. Revenue Deficit / Revenue Expenditure	11.6	18.1	16.6	9.3
3. Conventional Deficit / Aggregate Disbursements	0.1	2.2	-1.0	-0.1
4. Revenue Deficit / GFD	43.0	51.5	54.1	34.8
5. Non-Developmental Revenue Expenditure / Revenue Receipts	53.0	52.9	53.0	39.6
6. Interest Payments/Revenue Receipts	24.9	25.6	25.2	16.5
7. Developmental Expenditure / GDP	9.0	10.8	9.2	10.2
of which :				
Social Sector Expenditure / GDP	5.3	5.9	5.5	5.7
8. Non-Developmental Expenditure / GDP	6.4	6.4	6.1	4.6
9. States' Tax Revenue/GDP	5.9	5.9	5.8	5.3
10. States' Non-Tax Revenue / GDP	1.5	1.5	1.4	1.7

RE : Revised Estimates. BE : Budget Estimates. - : Negligible. n.a. : Not available.

GFD : Gross Fiscal Deficit.

(-) : Indicates surplus.

* : Data pertain to State Governments having accounts with the Reserve Bank.

P : Provisional; data relate to the Budgets of 27 State Governments of which 6 are Vote-on-Account.

Note : Variations in net RBI credit to State Governments refer to variations in loans and advances given to them by the Reserve Bank net of their deposits with it.**Source** : Budget Documents of the State Governments and the Reserve Bank Records.