

**APPENDIX TABLE 29 : MAJOR ITEMS OF RECEIPTS AND EXPENDITURES OF
THE CENTRAL GOVERNMENT**

(Rs. Crore)

Item	Average 1995-96 to 2004-05	2001-02	2002-03	2003-04	2004-05	2005-06 (BE)	2005-06 (RE)	2006-07 (BE)
1	2	3	4	5	6	7	8	9
1. Total Receipts (2+5)	(15.61)	3,63,806 (15.95)	4,11,365 (16.79)	4,75,146 (17.21)	5,05,812 (16.20)	5,11,205 (14.68)	4,93,668 (13.98)	5,63,991 (14.27)
2. Revenue Receipts (3+4)	(9.19)	2,01,306 (8.82)	2,30,834 (9.42)	2,63,813 (9.56)	3,06,013 (9.80)	3,51,200 (10.09)	3,48,474 (9.87)	4,03,465 (10.21)
3. Tax Revenue (Net to Centre)	(6.54)	1,33,532 (5.85)	1,58,544 (6.47)	1,86,982 (6.77)	2,24,798 (7.20)	2,73,466 (7.85)	2,74,139 (7.76)	3,27,205 (8.28)
4. Non-tax Revenue of which :	(2.65)	67,774 (2.97)	72,290 (2.95)	76,831 (2.78)	81,215 (2.60)	77,734 (2.23)	74,335 (2.10)	76,260 (1.93)
i) Interest Receipts	(1.54)	35,538 (1.56)	37,622 (1.54)	38,538 (1.40)	32,364 (1.04)	25,500 (0.73)	21,245 (0.60)	19,263 (0.49)
ii) Dividends and Profits	(0.56)	17,290 (0.76)	21,230 (0.87)	21,160 (0.77)	22,939 (0.73)	23,500 (0.67)	25,481 (0.72)	27,500 (0.70)
5. Capital Receipts	(6.42)	1,62,500 (7.12)	1,80,531 (7.37)	2,11,333 (7.66)	1,99,799 (6.40)	1,60,005 (4.60)	1,45,194 (4.11)	1,60,526 (4.06)
6. Total Expenditure (7+8)	(15.74)	3,62,310 (15.88)	4,13,248 (16.87)	4,71,203 (17.07)	4,97,682 (15.94)	5,14,344 (14.77)	5,08,705 (14.40)	5,63,991 (14.27)
7. Revenue Expenditure of which :	(12.60)	3,01,468 (13.21)	3,38,713 (13.83)	3,62,074 (13.12)	3,84,351 (12.31)	4,46,512 (12.82)	4,40,295 (12.47)	4,88,192 (12.35)
i) Interest Payments	(4.47)	1,07,460 (4.71)	1,17,804 (4.81)	1,24,088 (4.50)	1,26,934 (4.07)	1,33,945 (3.85)	1,30,032 (3.68)	1,39,823 (3.54)
ii) Subsidies	(1.34)	31,210 (1.37)	43,533 (1.78)	44,323 (1.61)	43,653 (1.40)	47,432 (1.36)	46,874 (1.33)	46,213 (1.17)
iii) Defence	(1.64)	38,059 (1.67)	40,709 (1.66)	43,203 (1.57)	43,862 (1.41)	48,625 (1.40)	48,625 (1.38)	51,542 (1.30)
8. Capital Disbursements of which :	(3.14)	60,842 (2.67)	74,535 (3.04)	1,09,129 (3.95)	1,13,331 (3.63)	67,832 (1.95)	68,410 (1.94)	75,799 (1.92)
Capital Outlay	(1.21)	26,558 (1.16)	29,101 (1.19)	34,150 (1.24)	51,746 (1.66)	62,180 (1.79)	56,993 (1.61)	66,938 (1.69)
9. Developmental Expenditure* of which :	(7.08)	1,59,364 (6.99)	1,84,197 (7.52)	1,95,428 (7.08)	2,14,955 (6.89)	2,27,262 (6.53)	2,32,698 (6.59)	2,62,515 (6.64)
Social Sector	(1.82)	44,538 (1.95)	58,606 (2.39)	61,178 (2.22)	62,614 (2.01)	70,616 (2.03)	74,275 (2.10)	81,605 (2.06)
10 Non-Developmental Expenditure*	(8.86)	2,15,456 (9.44)	2,42,749 (9.91)	2,43,298 (8.81)	2,62,904 (8.42)	3,02,331 (8.68)	2,90,264 (8.22)	3,16,081 (8.00)
<i>Memo :</i>								
1. Interest Payments as per cent of Revenue Receipts	48.79	53.38	51.03	47.04	41.48	38.14	37.31	34.66
2. Revenue Deficit as per cent of Gross Fiscal Deficit	63.36	71.06	74.36	79.71	62.57	63.06	62.82	56.98
3. Net RBI Credit to Centre as per cent of Gross Fiscal Deficit	-7.19	-3.65	-19.58	-61.70	-48.06	..	19.44	..

RE : Revised Estimates. BE : Budget Estimates. .. : Not available.

* : Data on developmental and non-developmental expenditure include gross expenditure of Commercial Departments.

Note : Figures in parentheses are percentages to GDP.

Source : Central Government budget documents and Reserve Bank records.