

# APPENDIX TABLE 32 : BUDGETARY OPERATIONS OF THE STATE GOVERNMENTS

## A : Measures of Deficit of State Governments

(Rupees crore)

Year	Fiscal Deficit		Primary Deficit		Net RBI Credit*	Conventional Deficit	Revenue Deficit
	Gross	Net	Gross	Net			
1	2	3	4	5	6	7	8
1990-91	18,787	14,532	10,132	8,280	420	-72	5,309
1995-96	31,426	26,695	9,494	10,556	16	-2,849	8,201
2004-05 P	109,256	97,981	21,267	19,462	-2,705	651	36,423
2005-06 (RE) P	113,978	102,615	24,984	23,287	-2,306	331	17,284
2006-07 (BE) P	105,895	95,978	6,449	6,180	..	3,891	1,786
<b>As Percentage to GDP at Current Market Prices</b>							
1990-91	3.30	2.56	1.78	1.46	0.07	-0.01	0.93
1995-96	2.65	2.25	0.80	0.89	0.00	-0.24	0.69
2004-05 P	3.50	3.14	0.68	0.62	-0.09	0.02	1.17
2005-06 (RE) P	3.23	2.91	0.71	0.66	-0.07	0.01	0.49
2006-07 (BE) P	2.68	2.43	0.16	0.16	..	0.10	0.05

## B : Select Budgetary Variables of State Governments

(Per cent)

Item	1990-00 (Avg)	2004-05 P	2005-06 P (RE)	2006-07 P (BE)
1	2	3	4	5
1. GFD / Total Expenditure (excluding recoveries)	21.4	21.7	19.5	16.7
2. Revenue Deficit / Revenue Expenditure	9.3	8.9	3.7	0.4
3. Conventional Deficit / Aggregate Disbursements	-0.1	0.1	-	0.6
4. Revenue Deficit / GFD	34.8	33.3	15.2	1.7
5. Non-Developmental Revenue Expenditure / Revenue Receipts	39.6	49.4	43.7	43.4
6. Interest Payments/Revenue Receipts	16.5	23.6	19.6	19.4
7. Developmental Expenditure / GDP	10.2	9.4	10.3	9.7
<i>of which :</i>				
Social Sector Expenditure / GDP	5.7	5.4	6.0	5.8
8. Non-Developmental Expenditure / GDP	4.6	6.0	5.8	5.8
9. States' Own Tax Revenue/GDP	5.3	6.1	6.4	6.4
10. States' Own Non Tax Revenue / GDP	1.7	1.5	1.3	1.3

RE : Revised Estimates.      BE : Budget Estimates.      - : Negligible.      .. : Not available.

GFD : Gross Fiscal Deficit.      P : Provisional data.      (-) : Indicates surplus in deficit indicators

\* : Data pertain to State Governments having accounts with the Reserve Bank of India.

**Note** : 1. The net RBI credit to State Governments refers to variations in loans and advances given to them by the RBI net of their incremental deposits with the RBI.  
2. Data for 2004-05 (Accounts), 2005-06 (RE) and 2006-07 (BE) pertain to Budgets of 29 State Governments, of which 4 are *Vote-on-Accounts*. All data are provisional.

**Source** : Budget Documents of the State Governments and the Reserve Bank Records.