

ANNUAL REPORT

APPENDIX TABLE 27 : MAJOR ITEMS OF RECEIPTS AND EXPENDITURES OF THE CENTRAL GOVERNMENT

(Rupees crore)

Item	Average 1996-97 to 2005-06	2002-03	2003-04	2004-05	2005-06	2006-07 (BE)	2006-07 (RE)	2007-08 (BE)
1	2	3	4	5	6	7	8	9
1. Total Receipts (2+5)	(15.61)	4,11,365 (16.74)	4,75,146 (17.18)	5,06,382 (16.20)	5,06,123 (14.19)	5,63,991 (14.2)	5,81,637 (14.10)	6,80,521@ (14.69)
2. Revenue Receipts (3+4)	(9.24)	2,30,834 (9.39)	2,63,813 (9.54)	3,05,991 (9.79)	3,47,462 (9.74)	4,03,465 (10.21)	4,23,331 (10.26)	4,86,422 (10.50)
3. Tax Revenue (Net to Centre)	(6.60)	1,58,544 (6.45)	1,86,982 (6.76)	2,24,798 (7.19)	2,70,264 (7.58)	3,27,205 (8.28)	3,45,971 (8.39)	4,03,872 (8.72)
4. Non-tax Revenue	(2.63)	72,290 (2.94)	76,831 (2.78)	81,193 (2.60)	77,198 (2.16)	76,260 (1.93)	77,360 (1.88)	82,550 (1.78)
<i>of which :</i>								
i) Interest Receipts	(1.44)	37,622 (1.53)	38,538 (1.39)	32,387 (1.04)	22,032 (0.62)	19,263 (0.49)	20,131 (0.49)	19,308 (0.42)
ii) Dividends and Profits	(0.60)	21,230 (0.86)	21,160 (0.77)	22,939 (0.73)	25,451 (0.71)	27,500 (0.70)	30,438 (0.74)	33,925 (0.73)
5. Capital Receipts	(6.37)	1,80,531 (7.34)	2,11,333 (7.64)	2,00,391 (6.41)	1,58,661 (4.45)	1,60,526 (4.06)	1,58,306 (3.84)	1,94,099@ (4.19)
6. Total Expenditure (7+8)	(15.66)	4,13,248 (16.81)	4,71,203 (17.04)	4,98,252 (15.94)	5,06,123 (14.19)	5,63,991 (14.27)	5,81,637 (14.10)	6,80,521@ (14.69)
7. Revenue Expenditure	(12.66)	3,38,713 (13.78)	3,62,074 (13.09)	3,84,329 (12.29)	4,39,761 (12.33)	4,88,192 (12.35)	5,06,767 (12.28)	5,57,900 (12.04)
<i>of which :</i>								
i) Interest Payments	(4.42)	1,17,804 (4.79)	1,24,088 (4.49)	1,26,934 (4.06)	1,32,630 (3.72)	1,39,823 (3.54)	1,46,192 (3.54)	1,58,995 (3.43)
ii) Subsidies	(1.37)	43,533 (1.77)	44,323 (1.60)	43,653 (1.40)	47,520 (1.33)	46,213 (1.17)	53,463 (1.30)	54,330 (1.17)
iii) Defence	(1.62)	40,709 (1.66)	43,203 (1.56)	43,862 (1.40)	48,211 (1.35)	51,542 (1.30)	51,542 (1.25)	54,078 (1.17)
8. Capital Disbursements	(3.00)	74,535 (3.03)	1,09,129 (3.95)	1,13,923 (3.64)	66,362 (1.86)	75,799 (1.92)	74,870 (1.81)	1,22,621@ (2.65)
<i>of which :</i>								
Capital Outlay	(1.25)	29,101 (1.18)	34,150 (1.23)	52,338 (1.67)	55,025 (1.54)	66,938 (1.69)	65,164 (1.58)	115,123@ (2.48)
9. Developmental Expenditure*	(7.01)	1,84,197 (7.49)	1,95,428 (7.07)	2,14,955 (6.88)	2,29,060 (6.42)	2,62,515 (6.64)	2,59,752 (6.30)	3,45,878@ (7.46)
<i>of which :</i>								
Social Sector	(1.88)	58,606 (2.38)	61,178 (2.21)	65,132 (2.08)	76,956 (2.16)	81,605 (2.06)	99,387 (2.41)	94,486 (2.04)
10. Non-Developmental Expenditure*	(8.84)	2,42,749 (9.88)	2,43,298 (8.80)	2,62,904 (8.41)	2,90,677 (8.15)	3,16,081 (8.00)	3,35,757 (8.14)	3,48,847 (7.53)
<i>Memo Items:</i>								
(per cent)								
1. Interest Payments/Revenue Receipts	48.06	51.03	47.04	41.48	38.17	34.66	34.53	32.69
2. Revenue Deficit/Gross Fiscal Deficit	64.70	74.36	79.71	62.27	63.03	56.98	54.77	47.35
3. Net RBI Credit to Centre/GFD	-8.52	-19.58	-61.70	-47.84	19.41	..	-0.68	..

BE : Budget Estimates. RE : Revised Estimates. .. : Not Available.

@ : Includes an amount of Rs.40,000 crore on account of transactions relating to transfer of the Reserve Bank's stake in the State Bank of India to the Central Government.

* : Data on developmental and non-developmental expenditures are inclusive of Commercial Departments.

Note : Figures in parentheses are percentages to GDP.

Source : Central Government Budget Documents and Reserve Bank records.