

APPENDIX TABLES

APPENDIX TABLE 30 : BUDGETARY OPERATIONS OF THE STATE GOVERNMENTS

A : Measures of Deficit of State Governments

(Rupees crore)

| Year | Fiscal Deficit | | Primary Deficit | | Net RBI Credit* | Conventional Deficit | Revenue Deficit |
|--|----------------|----------|-----------------|--------|-----------------|----------------------|-----------------|
| | Gross | Net | Gross | Net | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 |
| 1990-91 | 18,786 | 14,531 | 10,131 | 8,280 | 420 | -74 | 5,309 |
| 1995-96 | 31,426 | 26,696 | 9,493 | 10,555 | 16 | -2,850 | 8,201 |
| 2000-01 | 89,510 | 84,676 | 37,808 | 44,411 | -1,092 | -2,346 | 53,569 |
| 2005-06 P | 89,847 | 81,746 | 4,177 | 6,709 | 2,425 | -39,857 | 2,690 |
| 2006-07 (RE) P | 1,14,476 | 1,04,935 | 16,591 | 17,616 | -2,733 | 17,900 | 1,303 |
| 2007-08 (BE) P | 1,09,904 | 94,682 | 4,561 | 1,926 | .. | 2,103 | -17,288 |
| As Percentage to GDP at Current Market Prices | | | | | | | |
| 1990-91 | 3.30 | 2.56 | 1.78 | 1.46 | 0.07 | -0.01 | 0.93 |
| 1995-96 | 2.65 | 2.25 | 0.80 | 0.89 | 0.00 | -0.24 | 0.69 |
| 2000-01 | 4.26 | 4.03 | 1.80 | 2.11 | -0.05 | -0.11 | 2.55 |
| 2005-06 P | 2.52 | 2.29 | 0.12 | 0.19 | 0.07 | -1.12 | 0.08 |
| 2006-07 (RE) P | 2.77 | 2.54 | 0.40 | 0.43 | -0.07 | 0.43 | 0.03 |
| 2007-08 (BE) P | 2.37 | 2.04 | 0.10 | 0.04 | .. | 0.05 | -0.37 |

B : Select Budgetary Variables of State Governments

(Per cent)

| Item | 1990-00 (Average) | 2005-06 P | 2006-07 P (RE) | 2007-08 P (BE) |
|---|-------------------|-----------|----------------|----------------|
| 1 | 2 | 3 | 4 | 5 |
| 1. GFD / Total Expenditure (excluding recoveries) | 21.4 | 16.3 | 16.9 | 14.5 |
| 2. Revenue Deficit / Revenue Expenditure | 9.3 | 0.6 | 0.2 | -2.9 |
| 3. Conventional Deficit / Aggregate Disbursements | -0.1 | 7.0 | -2.5 | -0.3 |
| 4. Revenue Deficit / GFD | 34.8 | 3.0 | 1.1 | -15.7 |
| 5. Non-Developmental Revenue Expenditure / Revenue Receipts | 39.6 | 42.8 | 40.9 | 39.2 |
| 6. Interest Payments/Revenue Receipts | 16.5 | 19.4 | 18.0 | 16.9 |
| 7. Developmental Expenditure / GDP | 10.2 | 9.5 | 10.4 | 10.4 |
| <i>of which :</i> | | | | |
| Social Sector Expenditure / GDP | 5.7 | 5.4 | 6.1 | 6.1 |
| 8. Non-Developmental Expenditure / GDP | 4.6 | 5.4 | 5.5 | 5.4 |
| 9. States' Own Tax Revenue/GDP | 5.3 | 6.2 | 6.5 | 6.6 |
| 10. States' Own Non Tax Revenue / GDP | 1.7 | 1.4 | 1.4 | 1.3 |

RE : Revised Estimates. BE : Budget Estimates. .. Not available.

GFD : Gross Fiscal Deficit. P : Provisional data.

* : Data pertain to State Governments having accounts with the Reserve Bank of India.

Notes : (1) The net RBI credit to State Governments refers to variations in loans and advances given to them by the Reserve Bank net of their incremental deposits with the Reserve Bank.

(2) Negative sign (-) indicates surplus.

Source : Budget Documents of the State Governments and the Reserve Bank records.