

Appendix Table IV.2 : Major Items of Receipts and Expenditures of the Central Government

(Amount in Rupees crore)

Item	1999-2000 (BE)	1998-99 (RE)	1997-98	1996-97	1995-96	1994-95	1993-94	1992-93	1991-92	Average 1991-92 to 1997-98
1	2	3	4	5	6	7	8	9	10	11
1. Total Receipts (2+5)	2,83,882 (14.20)	2,81,912 (16.03)	2,32,068 (14.84)	1,87,823 (13.32)	1,68,468 (13.83)	1,59,778 (15.40)	1,30,893 (14.93)	1,10,306 (14.36)	1,04,559 (15.58)	(14.61)
2. Revenue Receipts (3+4)	1,82,840 (9.15)	1,57,665 (8.97)	1,33,901 (8.56)	1,26,279 (8.96)	1,10,130 (9.04)	91,083 (8.78)	75,453 (8.60)	74,128 (9.65)	66,031 (9.84)	(9.06)
3. Tax Revenue (Net to Centre)	1,32,365 (6.62)	1,09,537 (6.23)	95,672 (6.12)	93,701 (6.65)	81,939 (6.73)	67,454 (6.50)	53,449 (6.09)	54,044 (7.04)	50,069 (7.46)	(6.66)
4. Non-tax Revenue of which :	50,475 (2.53)	48,128 (2.74)	38,229 (2.45)	32,578 (2.31)	28,191 (2.31)	23,629 (2.28)	22,004 (2.51)	20,084 (2.62)	15,962 (2.38)	(2.41)
i) Interest Receipts	33,034 (1.65)	30,545 (1.74)	25,323 (1.62)	22,106 (1.57)	18,419 (1.51)	15,797 (1.52)	15,078 (1.72)	12,487 (1.63)	10,933 (1.63)	(1.60)
ii) Dividend and Profits	9,483 (0.47)	7,537 (0.43)	5,181 (0.33)	3,854 (0.27)	3,248 (0.27)	2,716 (0.26)	2,451 (0.28)	2,493 (0.32)	1,058 (0.16)	(0.27)
5. Capital Receipts	1,01,042 (5.05)	1,24,247 (7.07)	98,167 (6.28)	61,544 (4.37)	58,338 (4.79)	68,695 (6.62)	55,440 (6.32)	36,178 (4.71)	38,528 (5.74)	(5.55)
6. Total Expenditure (7 + 8)	2,83,882 (14.20)	2,81,912 (16.03)	2,32,068 (14.84)	2,01,007 (14.26)	1,78,275 (14.64)	1,60,739 (15.49)	1,41,853 (16.18)	1,22,618 (15.97)	1,11,414 (16.61)	(15.42)
7. Revenue Expenditure of which :	2,36,987 (11.86)	2,18,139 (12.41)	1,80,350 (11.53)	1,58,933 (11.27)	1,39,861 (11.48)	1,22,112 (11.77)	1,08,169 (12.33)	92,702 (12.07)	82,292 (12.26)	(11.82)
i) Interest Payments	88,000 (4.40)	77,248 (4.39)	65,637 (4.20)	59,478 (4.22)	50,045 (4.11)	44,060 (4.25)	36,741 (4.19)	31,075 (4.05)	26,596 (3.96)	(4.14)
ii) Subsidies	23,838 (1.19)	24,683 (1.40)	19,487 (1.25)	16,364 (1.16)	13,372 (1.10)	12,932 (1.25)	12,682 (1.45)	11,995 (1.56)	12,253 (1.83)	(1.37)
iii) Defence	33,464 (1.67)	31,013 (1.76)	26,174 (1.67)	20,997 (1.49)	18,841 (1.55)	16,426 (1.58)	14,978 (1.71)	12,109 (1.58)	11,442 (1.71)	(1.61)
8. Capital Disbursements of which :	46,895 (2.35)	63,773 (3.63)	51,718 (3.31)	42,074 (2.98)	38,414 (3.15)	38,627 (3.72)	33,684 (3.84)	29,916 (3.90)	29,122 (4.34)	(3.61)
Capital Outlay	24,400 (1.22)	19,519 (1.11)	17,525 (1.12)	14,195 (1.01)	14,099 (1.16)	14,891 (1.43)	13,230 (1.51)	13,619 (1.77)	11,400 (1.70)	(1.39)
9. Developmental Expenditure*	1,24,139 (6.21)	1,39,014 (7.91)	1,10,994 (7.10)	94,197 (6.68)	84,427 (6.93)	82,803 (7.98)	72,464 (8.26)	65,479 (8.53)	59,313 (8.84)	(7.76)
of which :										
Social Sector	30,259 (1.51)	29,597 (1.68)	24,755 (1.58)	20,209 (1.43)	18,701 (1.54)	15,178 (1.46)	12,020 (1.37)	7,261 (0.95)	6,817 (1.02)	(1.34)
10. Non-Developmental Expenditure*	1,68,990 (8.45)	1,51,080 (8.59)	1,27,820 (8.17)	1,12,217 (7.96)	98,632 (8.10)	82,402 (7.94)	73,586 (8.39)	60,584 (7.89)	55,170 (8.22)	(8.10)
Memo Items :										
1. Interest Payments as per cent of Revenue Receipts	48.13	49.00	49.02	47.10	45.44	48.37	48.69	41.92	40.28	45.83
2. Revenue Deficit as per cent of Gross Fiscal Deficit	67.72	58.30	52.23	48.93	49.35	53.77	54.29	46.24	44.77	49.94
3. Monetised Deficit as per cent of Gross Fiscal Deficit	..	11.37	14.52	2.90	32.96	3.69	0.43	10.60	15.16	11.47

BE Budget Estimates.

RE Revised Estimates.

.. Not Available.

* Data on developmental and non-developmental expenditures are inclusive of Commercial Departments.

Note : Figures in brackets are percentages to GDP. The GDP figures are based on new series with 1993-94 as base year.

Source : Central Government Budget Documents and Reserve Bank Records.