

TABLE 104 : DEVELOPMENTAL AND NON-DEVELOPMENTAL EXPENDITURE OF THE CENTRAL AND STATE GOVERNMENTS

(₹ Crore)

Year	Centre			States				Centre and States Combined			
	Develop- mental Expenditure	Non- Develop- mental Expenditure	Total (2+3)	Develop- mental Expenditure	Non- Develop- mental Expenditure	Others	Total (5+6+7)	Develop- mental Expenditure	Non- Develop- mental Expenditure	Others	Total (9+10 +11)
1	2	3	4	5	6	7	8	9	10	11	12
1996-97	94197	112217	206414	129364	61353	8666	202769	185368	154900	3280	343548
1997-98	110994	127820	238814	142266	70652	11099	228135	201399	178817	5086	385302
1998-99	137257	150298	287555	161200	85174	15383	266361	239720	215662	8563	463945
1999-00	129151	177928	307079	183540	108452	16386	313889	274483	257142	8798	540423
2000-01	139386	197470	336856	205671	116823	17768	347198	308546	277760	9289	595595
2001-02	159364	215456	374820	211086	113505	22536	377312	332224	307864	12879	652967
2002-03	184197	242749	426946	221799	149554	40147	420462	359329	339523	6052	704904
2003-04	195428	243298	438726	272848	166538	76196	516350	417834	371651	6899	796384
2004-05	214955	262904	477860	286473	185152	90518	572354	445354	416340	8063	869757
2005-06	229060	290677	519737	330044	190021	41617	561682	509525	440377	9953	959855
2006-07	255718	341278	596996	392165	211872	53243	657280	588028	507635	13511	1109174
2007-08	325670	400728	726398	464462	233233	54630	752325	710271	588779	16233	1315283
2008-09	471399	428145	899544	567086	254981	60265	882332	943708	637453	18516	1599677
2009-10	528242	514101	1042343	637731	307547	70052	1015330	1062808	768734	20577	1852119
2010-11	666069	551471	1217540	720355	357287	81088	1158730	1267697	852046	25402	2145145
2011-12	705321	627075	1332396	852406	401059	98147	1351612	1420938	969588	31242	2421768
2012-13	742417	692856	1435273	972256	446879	115119	1534254	1574162	1085047	35724	2694933
2013-14	784504	803070	1587574	1076452	504548	125144	1706144	1714221	1242783	43295	3000299
2014-15	813813	881159	1694972	1325989	566467	133326	2025782	1872062	1366769	46379	3285210
2015-16	835019	990172	1825191	1584006	629349	146873	2360229	2201287	1510810	48514	3760611
2016-17	899369	1075825	1975194	1831164	710365	166686	2708219	2537905	1672646	55417	4265969
2017-18	998201	1143772	2141973	1877392	825774	221433	2924599	2635110	1812455	68381	4515946
2018-19	1025979	1289134	2315113	2100802	944484	292428	3337713	2882758	2078276	79713	5040747
2019-20	1153187	1533142	2686330	2163341	1005163	326499	3495003	3074492	2253027	83368	5410887
2020-21	1808981	1700855	3509836	2264471	1063162	369859	3697492	3823423	2442941	86995	6353359
2021-22	1863116	1930685	3793801	2598950	1204170	426811	4229930	4189146	2810388	98916	7098451
2022-23	2108052	2085106	4193157	2946922	1330514	515579	4793015	4701611	3069896	109015	7880522
2023-24	2256173	2234312	4490486	3627307	1529887	613971	5771165	5514584	3467270	128871	9110725
2024-25	2413905	2406607	4820512	3929477	1690592	664229	6284299	5862996	3800321	137481	9800798

- Notes :**
1. Data for 2023-24 are Revised Estimates and data for 2024-25 are Budget Estimates.
 2. Centre's Developmental, Non-development and Total Expenditure include gross expenditure of commercial departments and postal in respect of Central Government's Revenue Account.
 3. States - Other Expenditure comprise discharge of internal debt, repayment of loans to the Centre (including prepayment under debt swap scheme during 2002-03 to 2004-05) and compensation and assignments to local bodies and Panchayati Raj institutions.
 4. Central & State Combined - Other Expenditure adjusted for repayment of loans by the State Governments to the Centre as given in Central Government Budget documents. Includes repayments to National Small Saving Fund (NSSF) by the Centre for the years 2002-03 to 2004-05.
 5. Centre Developmental and Total Expenditure of 2007-08 include an amount of ₹35531 crore on account of transaction relating to transfer of the Reserve Bank's stake in SBI to the Government.
 6. Data from 2017-18 onwards pertains to all states and UTs with legislatures.

Also see Notes on Tables.

Sources : Budget documents of the Government of India and the State Governments.