

## Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	DELHI				PUDUCHERRY			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>TOTAL CAPITAL DISBURSEMENTS (I to XII)</b>	15,48,837.9	15,08,924.7	14,79,426.2	28,11,548.5	2,23,249.5	39,90,597.3	40,03,625.1	40,83,855.6
<b>TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$</b>	15,48,837.9	15,08,924.7	14,79,426.2	28,11,548.5	1,39,598.1	1,73,019.7	1,66,233.5	1,97,528.0
<b>I. Total Capital Outlay (1+2)</b>	6,85,540.9	5,91,940.7	4,85,678.2	17,22,414.5	43,915.4	77,640.9	71,861.1	97,571.7
<b>1. Development (a+b)</b>	6,38,607.2	5,32,250.2	4,43,020.1	15,67,023.3	39,011.1	66,205.8	63,678.6	83,934.5
<b>(a) Social Services (1 to 9)</b>	2,67,847.2	2,66,759.5	2,36,179.3	6,16,335.5	11,870.2	30,377.5	27,668.4	31,546.3
1. Education, Sports, Art and Culture	72,235.1	29,005.0	40,139.6	1,58,630.5	3,044.0	6,833.0	6,119.4	8,523.5
2. Medical and Public Health	87,505.3	67,175.5	73,514.3	3,45,179.0	3,343.8	13,174.7	11,569.1	9,378.9
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	4,906.4	7,088.0	6,822.0	8,805.0
5. Housing	8,145.2	100.0	500.0	8,000.0	160.7	120.0	235.0	320.0
6. Urban Development	91,611.5	1,57,601.0	1,09,600.0	85,490.6	61.8	1,243.0	720.5	2,297.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	3,804.7	6,850.0	4,653.0	6,600.0	24.8	1,072.1	1,242.1	622.6
8. Social Security and Welfare	2,655.0	1,198.5	5,386.0	4,610.0	136.8	475.1	490.0	1,033.2
9. Others*	1,890.4	4,829.5	2,386.5	7,825.5	191.9	371.6	470.3	566.2
<b>(b) Economic Services (1 to 10)</b>	3,70,760.0	2,65,490.7	2,06,840.8	9,50,687.8	27,140.9	35,828.3	36,010.2	52,388.2
1. Agriculture and Allied Activities (i to xi)	7,994.0	3,949.7	10,516.7	9,992.3	2,699.7	3,758.7	2,773.1	3,317.4
i) Crop Husbandry	—	—	—	—	43.4	933.1	286.9	1,026.5
ii) Soil and Water Conservation	—	—	—	—	—	—	—	—
iii) Animal Husbandry	69.7	1,139.0	326.0	4,710.0	10.1	156.6	156.6	10.1
iv) Dairy Development	—	—	—	—	—	—	—	—
v) Fisheries	22.6	25.0	25.0	25.0	2,623.3	2,158.3	1,812.3	1,745.0
vi) Forestry and Wild Life	7,873.1	2,569.0	9,949.0	5,060.0	15.1	253.9	262.8	346.5
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	—	—	—	—	—	—	—	—
ix) Agricultural Research and Education	—	—	—	—	—	—	—	—
x) Co-operation	28.6	216.7	216.7	197.3	7.8	256.8	254.4	97.3
xi) Others@	—	—	—	—	—	—	—	92.0
2. Rural Development	15,272.2	90,033.0	17,078.1	99,956.7	14.9	23.0	13.8	16.5
3. Special Area Programmes of which: Hill Areas	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	8,305.2	8,505.0	10,300.0	31,300.0	1,494.3	3,963.4	4,485.0	10,819.0
5. Energy	—	4,800.0	200.0	19,100.0	2,938.6	9,269.0	6,404.7	6,551.0
6. Industry and Minerals (i to iv)	17.9	357.0	66.0	66.0	10.0	72.5	46.2	2,509.3
i) Village and Small Industries	17.9	357.0	66.0	66.0	10.0	72.5	46.2	509.3
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	—	—	—	—	—	—	—	—
iv) Others#	—	—	—	—	—	—	—	2,000.0

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(₹ Lakh)

Item	DELHI				PUDUCHERRY			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	3,38,460.8	1,53,783.0	1,67,114.2	5,47,665.3	16,063.3	18,087.2	20,071.9	26,272.5
i) Roads and Bridges	1,93,613.9	1,21,600.0	1,04,741.2	3,05,350.0	14,926.4	16,936.6	18,412.2	20,794.2
ii) Others**	1,44,846.9	32,183.0	62,373.0	2,42,315.3	1,136.9	1,150.6	1,659.8	5,478.3
8. Communications	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	69.3	134.0	117.7	180.0	35.5	277.3	157.5	1,221.6
10. General Economic Services (i + ii)	640.6	3,929.0	1,448.1	2,42,427.5	3,884.7	377.3	2,058.1	1,681.0
i) Tourism	38.3	1.0	100.0	25.0	3,859.8	262.5	1,990.0	1,318.0
ii) Others@@	602.3	3,928.0	1,348.1	2,42,402.5	24.9	114.8	68.1	363.0
<b>2. Non-Development (General Services)</b>	<b>46,933.7</b>	<b>59,690.5</b>	<b>42,658.1</b>	<b>1,55,391.2</b>	<b>4,904.3</b>	<b>11,435.1</b>	<b>8,182.4</b>	<b>13,637.2</b>
<b>II. Discharge of Internal Debt (1 to 8)</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>71,737.7</b>	<b>80,611.2</b>	<b>80,416.3</b>	<b>89,200.2</b>
1. Market Loans	—	—	—	—	62,500.0	72,038.0	72,038.0	80,000.0
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	—	—	—	—	3,193.7	2,250.0	2,150.0	2,300.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	—	—	—	—	—	—	—	—
6. WMA from RBI	—	—	—	—	—	—	—	—
7. Special Securities issued to NSSF	—	—	—	—	—	—	—	—
8. Others (including 106)	—	—	—	—	6,044.0	6,323.2	6,228.3	6,900.2
<b>III. Repayment of Loans to the Centre (1 to 6)</b>	<b>4,99,368.8</b>	<b>4,91,433.0</b>	<b>4,91,433.0</b>	<b>4,64,167.0</b>	<b>23,936.7</b>	<b>14,694.0</b>	<b>13,946.1</b>	<b>10,706.1</b>
1. State Plan Schemes	—	—	—	—	10,829.6	2,266.0	2,266.0	334.0
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	—	—	—	—
4. Non-Plan Loans	2,76,450.6	2,68,514.0	2,68,514.0	2,41,248.0	13,107.1	12,214.0	11,680.0	10,372.0
5. Loans for Special Schemes	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	2,22,918.2	2,22,919.0	2,22,919.0	2,22,919.0	—	214.0	0.1	0.1
<b>IV. Loans and Advances by State Governments (1+2)</b>	<b>3,63,928.2</b>	<b>4,25,551.0</b>	<b>5,02,315.0</b>	<b>6,24,967.0</b>	<b>8.3</b>	<b>73.7</b>	<b>10.0</b>	<b>50.0</b>
<b>1. Development Purposes (a + b)</b>	<b>2,43,919.7</b>	<b>3,35,521.0</b>	<b>2,62,285.0</b>	<b>3,64,837.0</b>	<b>—</b>	<b>25.0</b>	<b>—</b>	<b>25.0</b>
<b>a) Social Services (1 to 7)</b>	<b>1,64,469.7</b>	<b>2,95,400.0</b>	<b>1,12,175.0</b>	<b>1,58,383.0</b>	<b>—</b>	<b>25.0</b>	<b>—</b>	<b>25.0</b>
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	1,64,444.2	2,95,300.0	1,12,075.0	1,58,283.0	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—
6. Government Servants (Housing)	25.5	100.0	100.0	100.0	—	25.0	—	25.0
7. Others	—	—	—	—	—	—	—	—

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(₹ Lakh)

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	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
<b>b) Economic Services (1 to 10)</b>	<b>79,450.0</b>	<b>40,121.0</b>	<b>1,50,110.0</b>	<b>2,06,454.0</b>	—	—	—	—
1. Crop Husbandry	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	—	—	—
4. Co-operation	—	—	—	—	—	—	—	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—
6. Power Projects	—	—	—	—	—	—	—	—
7. Village and Small Industries	—	120.0	10.0	95.0	—	—	—	—
8. Other Industries and Minerals	—	—	—	—	—	—	—	—
9. Rural Development	—	—	—	—	—	—	—	—
10. Others	79,450.0	40,001.0	1,50,100.0	2,06,359.0	—	—	—	—
<b>2. Non-Development Purposes (a + b)</b>	<b>1,20,008.5</b>	<b>90,030.0</b>	<b>2,40,030.0</b>	<b>2,60,130.0</b>	<b>8.3</b>	<b>48.7</b>	<b>10.0</b>	<b>25.0</b>
a) Government Servants (other than Housing)	8.5	30.0	30.0	30.0	8.3	48.7	10.0	25.0
b) Miscellaneous	1,20,000.0	90,000.0	2,40,000.0	2,60,100.0	—	—	—	—
<b>V. Inter-State Settlement</b>	—	—	—	—	—	—	—	—
<b>VI. Contingency Fund</b>	—	—	—	—	—	—	—	—
<b>VII. State Provident Funds, etc. (1 + 2)</b>	—	—	—	—	<b>23,362.2</b>	<b>30,500.0</b>	<b>32,500.0</b>	<b>34,500.0</b>
1. State Provident Funds	—	—	—	—	23,064.6	30,000.0	32,000.0	34,000.0
2. Others	—	—	—	—	297.6	500.0	500.0	500.0
<b>VIII. Reserve Funds (1 to 4)</b>	—	—	—	—	<b>7,415.2</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>5,000.0</b>
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	—	—	—	—	7,415.2	5,000.0	5,000.0	5,000.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	—	—	—	—	—	—	—	—
<b>IX. Deposits and Advances (1 to 4)</b>	—	—	—	—	<b>16,746.1</b>	<b>17,706.7</b>	<b>20,201.0</b>	<b>20,807.0</b>
1. Civil Deposits	—	—	—	—	16,680.4	17,633.6	20,130.0	20,733.9
2. Deposits of Local Funds	—	—	—	—	—	1.0	1.0	1.0
3. Civil Advances	—	—	—	—	65.8	72.1	70.0	72.1
4. Others	—	—	—	—	—	0.0	—	—
<b>X. Suspense and Miscellaneous (1 to 4)</b>	—	—	—	—	<b>-1,847.1</b>	<b>37,23,170.8</b>	<b>37,79,690.7</b>	<b>38,26,020.6</b>
1. Suspense	—	—	—	—	-1,886.9	2,060.0	200.0	206.0
2. Cash Balance Investment Accounts	—	—	—	—	—	24,51,067.6	24,55,969.7	24,65,793.6
3. Deposits with RBI	—	—	—	—	—	12,70,000.0	13,23,500.0	13,60,000.0
4. Others	—	—	—	—	39.8	43.3	21.0	21.0
<b>XI. Appropriation to Contingency Fund</b>	—	—	—	—	—	—	—	—
<b>XII. Remittances</b>	—	—	—	—	<b>37,975.0</b>	<b>41,200.0</b>	—	—
<b>A. Surplus (+)/Deficit (-) on Revenue Account</b>	<b>6,46,229.8</b>	<b>3,23,118.7</b>	<b>8,31,371.9</b>	<b>9,66,131.5</b>	<b>-2,403.8</b>	<b>-33,616.3</b>	<b>-40,402.5</b>	<b>-12,614.0</b>
<b>B. Surplus (+)/Deficit(-) on Capital Account</b>	<b>-15,39,012.9</b>	<b>-4,71,013.7</b>	<b>-10,77,171.9</b>	<b>-12,62,593.5</b>	<b>-9,081.2</b>	<b>43,112.9</b>	<b>46,640.7</b>	<b>17,904.2</b>
<b>C. Overall Surplus (+)/Deficit (-) (A+B)</b>	<b>-8,92,783.2</b>	<b>-1,47,895.0</b>	<b>-2,45,800.0</b>	<b>-2,96,462.0</b>	<b>-11,484.9</b>	<b>9,496.6</b>	<b>6,238.1</b>	<b>5,290.2</b>
<b>D. Financing of Surplus (+)/Deficit (-) (C = i to iii)</b>	<b>-8,92,783.0</b>	<b>-1,47,895.0</b>	<b>-2,45,800.0</b>	<b>-2,96,462.0</b>	<b>-11,484.9</b>	<b>9,496.6</b>	<b>6,238.1</b>	<b>5,290.2</b>
<b>i. Increase (+)/Decrease (-) in Cash Balances</b>	<b>-8,92,783.0</b>	<b>-1,47,895.0</b>	<b>-2,45,800.0</b>	<b>-2,96,462.0</b>	<b>-11,484.9</b>	<b>-9,627.6</b>	<b>-10,492.4</b>	<b>3,128.2</b>
a) Opening Balance	14,35,045.0	1,47,895.0	5,42,262.0	2,96,462.0	2,03,683.5	1,19,670.0	1,11,747.5	1,01,255.1
b) Closing Balance	5,42,262.0	—	2,96,462.0	—	1,92,198.5	1,10,042.5	1,01,255.1	1,04,383.3
<b>ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)</b>	—	—	—	—	—	<b>19,124.2</b>	<b>16,730.5</b>	<b>2,162.0</b>
<b>iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)</b>	—	—	—	—	—	—	—	—