

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ALL STATES AND UTS			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,50,38,81,112.0	1,01,31,60,057.4	1,04,86,14,113.9	1,11,63,96,825.8
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	12,84,68,402.1	15,30,37,062.2	15,12,82,440.2	17,14,63,292.1
I. Total Capital Outlay (1+2)	7,47,30,579.1	9,17,64,301.6	9,06,71,350.8	10,56,07,074.1
1. Development (a+b)	7,04,17,143.7	8,53,57,826.5	8,48,05,446.5	9,81,38,143.6
(a) Social Services (1 to 9)	2,31,63,142.0	2,98,31,158.5	3,02,02,929.3	3,68,47,465.4
1. Education, Sports, Art and Culture	35,84,722.2	45,33,936.6	43,40,049.1	54,54,078.0
2. Medical and Public Health	32,01,475.6	43,55,255.1	46,65,056.0	55,68,607.5
3. Family Welfare	2,12,786.9	2,73,917.3	3,18,709.2	3,36,627.4
4. Water Supply and Sanitation	83,62,994.3	94,68,742.2	91,42,291.7	1,20,66,119.9
5. Housing	9,85,689.4	13,72,032.5	14,28,038.6	16,31,457.8
6. Urban Development	49,47,781.7	59,52,447.6	67,99,421.6	70,41,766.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	–	–	–	–
8. Social Security and Welfare	11,85,968.4	24,95,916.2	21,57,600.4	32,15,065.7
9. Others*	3,11,057.1	6,60,995.2	7,30,769.4	7,87,174.4
(b) Economic Services (1 to 10)	4,72,54,001.6	5,55,26,668.0	5,46,02,517.1	6,12,90,678.2
1. Agriculture and Allied Activities (i to xi)	25,83,189.7	32,73,754.7	28,80,656.6	33,02,406.3
i) Crop Husbandry	1,49,635.0	4,64,968.7	3,54,044.0	4,62,343.6
ii) Soil and Water Conservation	3,68,931.5	4,35,421.3	3,80,884.7	4,72,733.2
iii) Animal Husbandry	1,25,906.0	1,78,920.1	1,93,968.7	2,07,186.8
iv) Dairy Development	38,431.2	93,103.4	86,648.8	81,724.6
v) Fisheries	1,50,405.1	2,22,153.3	2,28,873.0	2,67,404.7
vi) Forestry and Wild Life	6,27,007.4	9,50,971.8	7,79,508.2	9,37,638.2
vii) Plantations	–	0.0	200.0	300.0
viii) Food Storage and Warehousing	7,74,252.0	5,33,797.5	4,69,687.1	4,65,370.1
ix) Agricultural Research and Education	29,648.3	72,588.1	67,148.9	84,097.7
x) Co-operation	2,62,758.0	2,42,703.6	2,23,992.9	2,24,507.5
xi) Others@	56,215.3	79,127.1	95,700.6	99,100.1
2. Rural Development	46,62,404.6	61,33,854.2	53,63,398.8	58,90,777.4
3. Special Area Programmes	6,74,453.1	9,44,015.7	8,47,349.5	10,39,003.2
of which: Hill Areas	20,574.7	40,560.0	35,335.0	42,985.0
4. Irrigation and Flood Control	1,33,26,636.7	1,43,04,823.4	1,34,47,388.5	1,59,53,947.6
5. Energy	41,33,657.1	55,71,490.4	52,58,585.2	61,88,293.7
6. Industry and Minerals (i to iv)	10,08,097.8	13,89,935.0	13,18,637.2	12,70,454.8
i) Village and Small Industries	2,44,274.0	3,47,376.3	3,48,935.8	3,91,721.9
ii) Iron and Steel Industries	2,041.8	1,200.0	176.7	2,835.0
iii) Non-Ferrous Mining and Metallurgical Industries	87,012.6	1,15,362.2	1,17,511.9	1,17,933.8
iv) Others#	6,74,769.3	9,25,996.4	8,52,012.8	7,57,964.1

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ALL STATES AND UTS			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5
7. Transport (i + ii)	1,86,14,888.2	2,11,88,445.8	2,28,20,286.6	2,35,84,115.4
i) Roads and Bridges	1,71,23,140.8	1,95,35,541.4	2,10,26,379.1	2,13,97,870.8
ii) Others**	14,91,747.4	16,52,904.4	17,93,907.5	21,86,244.6
8. Communications	10,237.0	13,190.1	5,568.1	16,325.1
9. Science, Technology and Environment	77,929.7	1,56,931.9	1,28,487.1	1,53,782.2
10. General Economic Services (i + ii)	21,62,507.6	25,50,226.9	25,32,159.6	38,91,572.3
i) Tourism	4,63,686.6	7,50,016.4	7,77,046.2	9,41,670.5
ii) Others@@	16,98,821.0	18,00,210.4	17,55,113.4	29,49,901.9
2. Non-Development (General Services)	43,13,435.4	64,06,475.1	58,65,904.3	74,68,930.6
II. Discharge of Internal Debt (1 to 8)	8,68,12,269.7	8,21,66,875.4	8,75,86,282.1	9,07,88,692.1
1. Market Loans	2,65,98,748.2	2,96,22,691.2	2,96,12,753.9	3,48,38,878.6
2. Loans from LIC	37,263.7	31,313.7	32,551.5	24,642.5
3. Loans from National Bank for Agriculture and Rural Development	29,47,448.6	31,33,226.3	31,70,062.1	35,41,172.9
4. Loans from SBI and other Banks	1,56,303.8	1,68,962.6	1,69,573.0	1,89,348.0
5. Loans from National Co-operative Development Corporation	12,55,667.1	14,99,539.0	14,65,280.8	14,87,488.0
6. WMA from RBI	4,16,42,677.1	3,21,97,503.2	3,85,30,537.4	3,63,25,103.1
7. Special Securities issued to NSSF	45,93,832.2	47,04,496.1	47,92,321.2	43,63,310.8
8. Others (including 106)	95,80,329.0	1,08,09,143.4	98,13,202.2	1,00,18,748.3
III. Repayment of Loans to the Centre (1 to 6)	27,48,321.1	28,74,410.1	29,17,540.4	28,77,780.7
1. State Plan Schemes	11,07,870.2	10,36,549.7	10,09,863.1	9,29,315.2
2. Central Plan Schemes	29.8	190.2	101.7	107.0
3. Centrally Sponsored Schemes	609.1	589.6	589.6	533.9
4. Non-Plan Loans	3,36,658.1	3,31,486.7	3,30,487.3	2,99,796.7
5. Loans for Special Schemes	101.6	94.8	74.4	27.6
6. Other Loans for States/Union Territories with legislature schemes	13,03,052.2	15,05,499.0	15,76,424.3	16,48,000.3
IV. Loans and Advances by State Governments (1+2)	59,76,213.2	85,97,940.8	88,07,377.3	87,04,196.3
1. Development Purposes (a + b)	56,92,998.7	83,17,097.7	83,76,198.1	82,51,198.0
a) Social Services (1 to 7)	26,16,887.0	42,50,668.3	40,36,476.6	39,82,561.4
1. Education, Sports, Art and Culture	2,85,493.8	1,88,260.0	2,62,550.0	2,15,100.0
2. Medical and Public Health	1,60,935.3	1,57,738.0	1,51,215.0	1,23,723.0
3. Family Welfare	–	–	–	–
4. Water Supply and Sanitation	3,92,994.4	9,00,554.3	7,26,314.3	8,61,069.5
5. Housing	1,53,772.1	1,58,819.0	1,66,438.5	2,14,348.1
6. Government Servants (Housing)	1,50,713.9	1,94,812.0	2,03,804.2	2,20,236.8
7. Others	14,72,977.6	26,50,485.0	25,26,154.6	23,48,084.0

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Concl'd.)

(₹ Lakh)

Item	ALL STATES AND UTS			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5
b) Economic Services (1 to 10)	30,76,111.7	40,66,429.4	43,39,721.5	42,68,636.5
1. Crop Husbandry	95,507.0	65,564.2	58,663.4	60,588.6
2. Soil and Water Conservation	—	—	—	—
3. Food Storage and Warehousing	44,412.6	49,567.1	34,911.9	70,694.1
4. Co-operation	1,00,038.2	37,643.7	4,17,497.1	16,147.8
5. Major and Medium Irrigation, etc.	2,21,515.3	9,87,701.0	9,87,701.0	9,87,701.0
6. Power Projects	8,49,219.2	10,98,966.2	10,39,845.6	10,35,137.3
7. Village and Small Industries	58,475.4	53,839.6	51,983.3	48,996.9
8. Other Industries and Minerals	56,323.4	91,876.1	77,842.3	1,11,400.1
9. Rural Development	939.5	700.0	601.0	800.0
10. Others	16,49,681.1	16,80,571.6	16,70,675.8	19,37,170.8
2. Non-Development Purposes (a + b)	2,83,214.5	2,80,843.1	4,31,179.2	4,52,998.4
a) Government Servants (other than Housing)	1,55,764.3	1,75,213.1	1,66,956.7	1,76,233.3
b) Miscellaneous	1,27,450.2	1,05,630.0	2,64,222.5	2,76,765.0
V. Inter-State Settlement	1,432.3	745.8	158.5	211.2
VI. Contingency Fund	3,57,554.4	3,90,600.0	4,31,097.2	3,45,600.0
VII. State Provident Funds, etc. (1 + 2)	2,42,03,142.2	2,65,32,626.8	2,64,04,586.8	2,76,94,699.1
1. State Provident Funds	91,39,849.3	98,74,920.0	99,76,432.9	1,03,41,190.5
2. Others	1,50,63,292.9	1,66,57,706.8	1,64,28,153.8	1,73,53,508.6
VIII. Reserve Funds (1 to 4)	1,16,19,157.2	1,16,58,157.4	1,33,57,124.7	1,49,53,478.9
1. Depreciation/Renewal Reserve Funds	9,887.0	13,074.2	15,274.2	11,476.3
2. Sinking Funds	37,01,097.8	21,48,451.9	25,92,006.1	33,47,996.2
3. Famine Relief Fund	—	1.0	1.0	1.0
4. Others	79,08,172.4	94,96,630.2	1,07,49,843.4	1,15,94,005.4
IX. Deposits and Advances (1 to 4)	11,93,94,673.2	11,95,71,305.9	12,34,13,646.4	13,11,36,779.6
1. Civil Deposits	4,60,98,830.9	4,26,89,421.8	4,37,34,335.6	4,67,17,546.0
2. Deposits of Local Funds	3,23,22,355.3	3,36,31,184.8	3,11,10,605.8	3,83,99,128.0
3. Civil Advances	7,04,067.8	4,11,884.9	3,97,169.6	4,72,886.4
4. Others	4,02,69,419.3	4,28,38,814.4	4,81,71,535.4	4,55,47,219.3
X. Suspense and Miscellaneous (1 to 4)	1,14,99,04,269.2	65,00,43,382.0	67,33,77,512.4	71,22,69,932.8
1. Suspense	1,58,07,427.9	20,05,553.0	1,57,03,913.0	1,56,03,163.4
2. Cash Balance Investment Accounts	49,81,53,714.8	37,80,93,193.3	36,50,22,120.0	39,46,55,070.1
3. Deposits with RBI	43,84,08,383.1	18,76,52,758.2	20,56,98,238.2	21,34,49,075.5
4. Others	19,75,34,743.5	8,22,91,877.5	8,69,53,241.2	8,85,62,623.8
XI. Appropriation to Contingency Fund	—	—	85,000.0	—
XII. Remittances	2,81,33,500.5	1,95,59,711.7	2,15,62,437.3	2,20,18,381.0
A. Surplus (+)/Deficit (-) on Revenue Account	-93,43,688.6	-80,11,947.0	-1,90,22,057.1	-81,57,387.0
B. Surplus (+)/Deficit(-) on Capital Account	1,52,37,784.9	37,07,334.8	68,38,977.8	-16,14,920.9
C. Overall Surplus (+)/Deficit (-) (A+B)	58,94,096.3	-43,04,612.3	-1,21,83,079.4	-97,72,307.9
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	58,94,096.3	-43,04,613.4	-1,21,83,080.6	-97,72,308.9
i. Increase (+)/Decrease (-) in Cash Balances	10,13,159.0	-15,82,928.1	-92,07,390.9	-51,54,796.0
a) Opening Balance	1,34,24,382.6	1,50,96,611.8	1,52,75,407.4	1,17,46,357.7
b) Closing Balance	1,44,37,541.5	1,35,13,683.8	60,68,016.5	65,91,561.8
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	52,21,653.6	-27,21,785.4	-28,51,781.8	-46,27,512.0
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	-3,40,716.3	100.0	-1,23,907.8	9,999.1

\$: Sum of Items I to IV while items at II(4) and II(6) are excluded item II(4) has been taken on a net basis under capital receipts while item II(6) has been taken as financing item for overall surplus/deficit.

* : Include outlay on Information and Publicity, other Social Services, etc.

@ : Include outlay on other Agricultural Programmes, etc.

: Include outlay on Cement and Non-Metallic Industries, Petro-Chemical Industries, Chemical Industries, Engineering Industries, Telecommunication and Electronic Industries, Consumer Industries, Atomic Energy Industries, other Industries and Minerals, etc.

** : Include outlay on Indian Railway Commercial Lines, Indian Railway Strategic Lines, Ports and Light Houses, Shipping, Civil Aviation, Road Transport, Inland Water Transport, Other Transport, etc.

@@ : Include outlay on Foreign Trade and Export Promotion Technology, other General Economic Services, Investments in General Financial and Trading Institutions, International Financial Institutions, etc.

Note: Data pertaining to Jammu and Kashmir for 2023-24 are taken from CAG and are provisional.

Source: Budget documents of State governments.