

Appendix II : Revenue Expenditure of States and Union Territories with Legislature

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	2,12,44,955.6	2,35,91,699.3	2,24,34,262.6	2,51,16,250.3	20,56,435.2	25,93,186.9	26,33,658.3	29,96,332.8
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,44,40,968.4	1,65,30,734.9	1,53,72,945.8	1,75,45,776.1	14,77,595.8	18,02,990.8	19,38,003.1	19,81,954.9
A. Social Services (1 to 12)	97,18,880.0	1,19,08,613.4	1,07,30,366.9	1,22,58,201.5	6,60,295.6	7,81,959.9	8,27,194.6	7,79,190.8
1. Education, Sports, Art and Culture	26,58,839.4	30,72,067.1	30,19,136.6	32,40,280.2	2,60,997.4	3,31,830.1	3,16,423.2	3,16,489.3
2. Medical and Public Health	9,96,895.9	12,63,799.0	11,09,273.5	12,48,677.2	1,55,702.7	1,69,078.2	1,81,680.6	1,14,208.5
3. Family Welfare	3,75,239.9	3,99,617.7	3,89,510.4	4,39,264.3	3,429.0	112.0	4,008.8	316.5
4. Water Supply and Sanitation	53,330.2	96,462.3	61,513.1	99,476.0	91,608.5	1,09,179.5	1,27,138.9	1,46,652.7
5. Housing	6,86,639.3	4,02,690.6	1,62,447.3	5,81,422.8	9,804.9	12,354.4	5,498.0	43,743.9
6. Urban Development	6,99,439.6	6,79,748.0	6,25,883.8	4,56,783.2	24,158.1	40,815.4	65,935.1	46,626.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	35,87,431.8	47,04,393.2	38,30,989.3	51,82,147.2	-	-	-	-
8. Labour and Labour Welfare	44,781.9	59,985.6	28,727.6	56,443.6	4,895.3	5,417.3	3,928.9	4,477.6
9. Social Security and Welfare	3,07,567.9	4,02,712.0	2,61,217.8	3,24,092.0	46,945.5	56,803.7	62,236.6	57,424.3
10. Nutrition	1,44,646.2	4,59,211.9	9,60,044.1	5,37,355.4	4,000.0	2,700.0	2,743.1	3,288.9
11. Relief on account of Natural Calamities	1,32,619.0	3,19,391.5	2,46,583.7	40,420.2	49,520.9	45,008.4	46,158.7	35,940.0
12. Others*	31,448.9	48,534.6	35,039.8	51,839.5	9,233.4	8,660.9	11,442.8	10,022.7
B. Economic Services (1 to 9)	47,22,088.4	46,22,121.5	46,42,579.0	52,87,574.6	8,17,300.2	10,21,030.8	11,10,808.5	12,02,764.1
1. Agriculture and Allied Activities (i to xii)	9,74,218.1	12,12,294.9	6,07,078.3	13,80,173.1	1,55,740.8	2,21,613.8	1,96,791.2	2,10,730.5
i) Crop Husbandry	3,23,192.1	7,33,984.5	2,46,878.1	3,79,051.3	78,328.6	61,505.2	67,294.2	64,074.2
ii) Soil and Water Conservation	4,735.6	5,990.1	5,214.5	5,771.6	9,636.6	29,909.4	17,020.4	22,948.4
iii) Animal Husbandry	93,320.9	1,08,076.3	1,14,881.7	1,11,008.1	16,417.0	23,472.6	23,051.9	23,243.5
iv) Dairy Development	-	-	-	-	3,656.9	622.9	1,395.7	1,292.3
v) Fisheries	13,902.3	26,730.8	18,649.1	27,018.0	6,802.8	8,463.7	12,681.7	13,843.2
vi) Forestry and Wild Life	30,039.9	64,667.6	63,203.4	65,919.6	31,846.7	80,040.0	65,904.3	75,460.7
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	1,604.1	21,607.3	19,708.2	27,533.4	5,921.2	10,146.6	4,910.7	4,166.7
ix) Agricultural Research and Education	73,321.7	91,674.9	91,684.9	77,486.9	686.5	4,760.0	1,918.7	2,397.4
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	20,106.6	25,391.7	23,830.2	22,910.2	2,081.2	2,445.4	2,288.0	2,774.3
xii) Other Agricultural Programmes	4,13,994.9	1,34,171.7	23,028.3	6,63,474.3	363.4	247.9	325.5	529.9
2. Rural Development	13,36,330.2	13,94,266.1	11,25,828.6	15,83,621.8	1,39,803.9	1,52,275.6	1,41,722.8	1,40,929.3
3. Special Area Programmes	-	-	-	-	20,093.4	2,322.9	545.0	3,936.1
4. Irrigation and Flood Control	70,551.1	76,846.4	75,400.0	91,482.5	39,925.7	60,742.1	1,52,962.9	1,19,629.5
of which:								
i) Major and Medium Irrigation	59,893.5	65,213.9	64,339.3	80,109.6	-	-	-	-
ii) Minor Irrigation	10,084.0	11,008.2	10,492.5	10,806.5	25,741.7	58,902.1	57,962.9	1,17,729.5
iii) Flood Control and Drainage	44.8	0.1	0.1	50.0	14,184.0	1,840.0	95,000.0	1,900.0
5. Energy	14,92,645.9	7,60,955.7	14,46,543.4	13,13,152.7	1,67,819.5	2,33,291.7	2,71,041.1	2,46,915.5
of which: Power	14,92,645.9	7,60,955.7	14,46,543.4	13,13,152.7	1,63,436.5	2,28,510.9	2,64,821.2	2,43,547.8
6. Industry and Minerals (i to iii)	53,396.0	1,83,023.0	90,897.1	1,79,859.1	14,567.0	17,200.2	17,124.1	18,483.4
i) Village and Small Industries	12,472.3	83,302.4	37,294.4	62,577.0	11,232.1	12,737.5	11,943.5	13,197.1
ii) Industries@	32,130.9	78,520.6	39,373.0	1,09,842.2	2,720.6	3,034.6	3,888.4	4,085.9
iii) Others**	8,792.9	21,200.0	14,229.8	7,440.0	614.3	1,428.1	1,292.2	1,200.3

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ANDHRA PRADESH				ARUNACHAL PRADESH			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	5,16,446.2	5,45,134.9	5,29,676.2	5,43,260.9	2,36,065.0	1,99,381.7	2,72,994.3	2,17,932.7
i) Roads and Bridges	1,41,646.6	1,51,328.0	1,30,795.4	1,48,022.8	2,14,147.2	1,68,514.2	2,44,186.4	1,90,168.8
ii) Others @@	3,74,799.6	3,93,806.9	3,98,880.8	3,95,238.1	21,917.8	30,867.6	28,808.0	27,763.9
8. Science, Technology and Environment	1,032.1	1,028.4	992.5	1,682.2	8,637.1	13,447.3	12,650.0	8,144.6
9. General Economic Services (i to iv)	2,77,468.9	4,48,572.1	7,66,162.9	1,94,342.2	34,648.0	1,20,755.5	44,977.2	2,36,062.6
i) Secretariat- Economic Services	2,41,469.1	3,10,988.2	6,36,178.2	1,13,191.9	16,859.6	92,370.2	6,105.7	2,10,443.0
ii) Tourism	2,367.8	2,169.6	2,254.3	16,884.7	4,337.1	8,238.3	9,861.7	5,989.3
iii) Civil Supplies	20,846.4	1,16,377.0	1,11,231.2	43,683.5	9,296.1	15,478.9	24,291.0	14,593.5
iv) Others +	12,785.5	19,037.3	16,499.2	20,582.2	4,155.2	4,668.1	4,718.8	5,036.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	68,01,854.8	70,58,464.4	70,58,816.7	75,67,974.2	5,78,839.4	7,90,196.1	6,95,655.2	10,14,377.9
A. Organs of State	1,42,326.2	2,82,601.9	3,02,430.0	1,52,283.1	23,318.1	50,296.7	35,881.6	29,876.8
B. Fiscal Services (i + ii)	1,02,636.1	1,44,905.3	1,39,758.9	1,69,599.3	6,648.5	8,396.3	9,053.2	10,100.1
i) Collection of Taxes and Duties	1,02,636.1	1,44,905.3	1,39,758.9	1,69,599.3	6,433.6	8,157.4	8,765.4	9,744.4
ii) Other Fiscal Services	-	-	-	-	214.9	238.9	287.8	355.7
C. Interest Payments and Servicing of Debt (1 + 2)	29,48,115.8	29,29,572.1	31,04,436.3	35,49,811.6	92,911.4	1,02,745.0	1,04,866.5	1,19,539.2
1. Appropriation for Reduction or Avoidance of Debt	-	50,000.0	10,000.0	50,000.0	7,108.0	7,108.0	10,108.0	20,108.0
2. Interest Payments (i to iv)	29,48,115.8	28,79,572.1	30,94,436.3	34,99,811.6	85,803.4	95,637.0	94,758.5	99,431.2
i) Interest on Loans from the Centre	93,312.6	56,771.5	56,771.5	55,822.3	341.0	343.5	389.0	19.0
ii) Interest on Internal Debt	27,05,090.1	26,49,898.0	28,73,256.0	32,86,224.3	62,311.0	71,784.7	70,191.0	74,627.0
of which:								
(a) Interest on Market Loans	24,94,329.9	24,38,259.0	26,66,095.5	30,56,055.8	46,106.0	52,192.8	50,632.0	55,258.0
(b) Interest on NSSF	74,962.9	58,198.7	47,598.7	57,231.0	10,066.0	8,582.5	8,582.0	7,107.0
iii) Interest on Small Savings, State Provident Funds, etc.	1,44,916.2	1,68,762.0	1,59,548.0	1,57,765.0	23,014.0	23,398.3	23,029.0	23,214.0
iv) Others	4,796.9	4,140.6	4,860.8	0.0	137.4	110.5	1,149.5	1,571.2
D. Administrative Services (i to v)	14,39,093.8	15,20,576.2	14,93,646.9	15,02,743.5	2,58,311.7	3,98,087.8	3,00,378.9	5,75,235.2
i) Secretariat- General Services	4,36,424.7	4,46,444.2	3,96,712.1	4,33,678.2	20,672.9	30,840.4	27,128.9	29,509.7
ii) District Administration	1,29,554.6	1,40,551.2	1,43,072.0	1,46,135.3	41,422.4	76,407.8	54,794.3	72,948.7
iii) Police	7,13,708.3	7,53,018.1	7,80,587.0	7,69,957.7	1,21,568.6	1,47,959.6	1,40,561.3	2,93,889.1
iv) Public Works	28,621.9	36,255.1	37,291.8	36,293.7	57,618.3	1,23,356.0	57,738.4	1,52,605.7
v) Others ++	1,30,784.3	1,44,307.6	1,35,984.1	1,16,678.5	17,029.5	19,524.0	20,156.0	26,281.9
E. Pensions	21,69,636.8	21,80,772.7	20,18,499.9	21,93,536.5	1,97,529.1	2,30,528.4	2,45,321.7	2,79,480.6
F. Miscellaneous General Services	46.0	36.2	44.8	0.1	120.7	142.0	153.4	146.0
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	2,132.4	2,500.0	2,500.0	2,500.0	-	-	-	-
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,132.4	2,500.0	2,500.0	2,500.0	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	94,16,289.9	1,10,09,185.7	1,17,57,293.4	1,17,22,596.7	1,90,51,416.7	2,25,67,699.6	2,81,23,044.7	2,52,00,025.6
I. DEVELOPMENTAL EXPENDITURE (A + B)	55,70,908.1	66,46,100.4	72,29,719.5	71,12,743.5	1,31,29,648.5	1,46,91,670.6	1,99,81,220.7	1,66,19,479.0
A. Social Services (1 to 12)	43,50,947.5	48,13,008.6	53,12,790.5	54,07,869.4	83,22,510.2	1,02,30,696.1	1,41,55,012.1	1,16,73,915.1
1. Education, Sports, Art and Culture	20,47,428.3	21,68,865.6	23,58,811.4	24,64,413.0	40,88,997.5	51,61,020.7	76,16,775.4	58,71,493.4
2. Medical and Public Health	5,62,504.7	6,70,595.3	7,44,567.8	6,98,710.1	9,84,623.6	11,53,805.0	15,44,701.2	15,30,906.6
3. Family Welfare	40,716.9	47,235.1	47,235.1	48,834.3	99,325.8	2,28,640.7	2,37,650.7	2,87,243.8
4. Water Supply and Sanitation	51,354.6	1,08,626.5	1,08,626.5	1,09,256.0	7,69,157.7	2,95,775.5	3,74,520.6	3,39,201.3
5. Housing	4,95,802.4	2,84,422.8	3,18,785.3	3,34,660.8	74,792.6	4,58,000.0	4,77,500.0	5,46,951.0
6. Urban Development	2,14,170.5	1,94,049.8	2,16,099.5	1,46,304.8	8,78,840.2	10,36,955.0	13,52,777.6	10,92,779.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,88,817.7	2,60,140.0	2,69,125.5	2,74,533.0	97,509.5	3,49,828.1	3,77,588.7	3,72,877.2
8. Labour and Labour Welfare	15,029.7	20,216.4	20,456.0	23,676.6	60,441.9	92,183.0	1,07,032.9	1,07,362.2
9. Social Security and Welfare	5,94,603.2	7,51,710.9	8,69,006.1	9,54,632.1	7,47,203.9	7,02,546.5	11,53,955.7	7,76,347.7
10. Nutrition	93,175.0	87,138.1	90,997.5	88,578.2	1,99,786.9	1,91,995.2	3,35,194.4	2,12,382.5
11. Relief on account of Natural Calamities	26,158.2	2,05,095.9	2,53,917.6	2,47,559.1	2,85,911.8	5,13,792.7	5,20,929.8	4,82,893.3
12. Others*	21,186.4	14,912.1	15,162.1	16,711.5	35,918.9	46,153.7	56,385.2	53,477.2
B. Economic Services (1 to 9)	12,19,960.6	18,33,091.8	19,16,929.0	17,04,874.1	48,07,138.3	44,60,974.5	58,26,208.5	49,45,563.9
1. Agriculture and Allied Activities (i to xii)	4,20,263.3	5,16,721.5	5,50,286.6	5,48,560.0	5,01,799.9	7,54,939.6	8,74,457.2	7,63,976.1
i) Crop Husbandry	1,47,452.4	1,43,677.3	1,51,536.9	1,39,993.5	1,79,411.4	3,19,155.9	3,58,538.1	3,02,318.6
ii) Soil and Water Conservation	20,038.1	25,132.6	25,158.6	11,818.1	5,912.0	22,863.4	28,074.6	14,339.6
iii) Animal Husbandry	37,787.4	55,779.7	56,706.4	58,606.0	64,692.1	92,174.3	1,00,931.1	95,914.7
iv) Dairy Development	3,310.8	7,356.1	7,356.1	5,096.9	19,626.2	18,611.3	19,914.9	18,681.8
v) Fisheries	11,137.3	13,739.7	13,759.0	12,643.7	34,109.2	38,638.4	42,157.3	43,828.7
vi) Forestry and Wild Life	86,072.5	1,30,524.2	1,32,625.0	1,40,723.8	37,031.5	79,597.2	98,500.6	83,382.4
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	55,573.0	73,930.9	86,247.0	1,04,697.1	43,723.1	56,500.1	90,027.4	52,665.1
ix) Agricultural Research and Education	41,994.5	43,702.5	43,702.5	46,601.3	49,966.1	60,990.8	68,442.5	66,690.3
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	12,644.5	17,632.7	17,949.3	20,604.0	65,984.5	62,701.9	64,164.3	83,614.7
xii) Other Agricultural Programmes	4,252.8	5,246.0	15,246.0	7,775.7	1,343.8	3,706.4	3,706.4	2,540.2
2. Rural Development	3,71,122.0	7,11,741.1	7,11,757.0	4,96,172.4	18,12,316.5	18,94,405.0	22,39,554.7	20,77,375.9
3. Special Area Programmes	831.6	6,762.1	16,504.6	7,379.0	-	-	-	-
4. Irrigation and Flood Control	1,03,830.8	1,61,239.1	1,63,369.2	1,36,334.4	1,50,614.9	1,42,320.7	1,59,772.7	1,59,614.7
of which:								
i) Major and Medium Irrigation	20,152.3	30,457.8	30,457.8	23,185.0	64,962.2	69,593.8	79,057.8	75,230.8
ii) Minor Irrigation	44,731.3	82,655.7	82,655.7	60,801.2	20,776.8	23,308.9	24,477.5	22,634.7
iii) Flood Control and Drainage	38,412.1	47,451.4	49,581.5	51,498.3	62,932.3	46,095.0	52,914.4	60,223.2
5. Energy	73,284.4	41,777.2	41,777.2	54,922.7	13,97,363.9	9,86,754.0	16,24,074.3	11,50,462.0
of which: Power	73,154.9	41,674.8	41,674.8	54,844.2	13,91,843.9	9,75,763.0	16,10,095.3	11,39,563.0
6. Industry and Minerals (i to iii)	56,024.0	1,53,037.1	1,53,037.1	2,28,493.3	1,73,476.9	1,60,289.5	2,40,518.2	1,75,332.7
i) Village and Small Industries	35,935.4	50,017.4	50,017.5	49,132.1	78,640.0	60,165.0	79,615.1	60,595.4
ii) Industries@	20,088.5	1,03,019.6	1,03,019.7	1,79,361.1	94,837.0	1,00,124.6	1,60,903.1	1,14,737.3
iii) Others**	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,38,746.2	1,74,662.6	1,77,346.0	1,61,783.6	6,33,539.8	4,14,589.5	5,13,537.4	4,58,211.7
i) Roads and Bridges	1,05,434.6	1,42,404.2	1,44,404.2	1,30,245.6	6,20,988.5	3,90,462.9	4,75,462.9	4,34,423.7
ii) Others @@	33,311.6	32,258.4	32,941.8	31,538.1	12,551.3	24,126.6	38,074.5	23,788.0
8. Science, Technology and Environment	2,286.8	2,900.2	2,900.2	2,769.6	290.9	742.1	742.1	1,415.9
9. General Economic Services (i to iv)	53,571.7	64,251.0	99,951.0	68,459.0	1,37,735.6	1,06,934.1	1,73,551.9	1,59,175.1
i) Secretariat– Economic Services	43,450.7	45,796.7	80,996.7	50,140.5	14,030.0	17,084.9	27,380.6	24,741.5
ii) Tourism	3,689.3	7,666.6	8,166.6	8,051.8	18,708.7	19,511.1	21,494.2	28,754.6
iii) Civil Supplies	46.3	440.2	440.2	121.0	97,282.7	55,820.5	1,02,312.0	66,654.0
iv) Others +	6,385.4	10,347.5	10,347.5	10,145.7	7,714.2	14,517.6	22,365.0	39,024.9
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	38,12,059.1	42,73,976.9	44,38,465.5	45,12,202.4	59,21,781.7	78,75,365.1	81,41,160.2	85,79,882.7
A. Organs of State	1,08,576.1	1,25,622.8	1,54,397.1	1,33,560.0	2,14,104.1	2,93,538.2	3,81,209.4	3,74,756.5
B. Fiscal Services (i + ii)	96,929.9	1,54,628.9	1,57,672.5	1,39,534.1	1,88,106.6	2,90,242.2	3,35,948.5	3,08,035.1
i) Collection of Taxes and Duties	96,672.1	1,54,170.5	1,57,214.1	1,39,144.9	1,87,805.1	2,89,942.6	3,35,649.0	3,08,035.1
ii) Other Fiscal Services	257.9	458.5	458.5	389.2	301.5	299.5	299.5	-
C. Interest Payments and Servicing of Debt (1 + 2)	10,38,917.4	11,99,738.2	12,68,738.2	11,68,706.9	19,07,237.3	22,17,214.7	22,17,214.7	25,01,403.7
1. Appropriation for Reduction or Avoidance of Debt	2,25,000.0	2,40,000.0	3,00,000.0	70,000.0	1,46,657.4	1,64,596.1	1,64,596.1	2,00,010.0
2. Interest Payments (i to iv)	8,13,917.4	9,59,738.2	9,68,738.2	10,98,706.9	17,60,579.9	20,52,618.6	20,52,618.6	23,01,393.7
i) Interest on Loans from the Centre	9,032.3	9,551.6	9,551.6	12,405.7	96,367.7	57,707.0	57,707.0	1,30,000.0
ii) Interest on Internal Debt	7,16,353.5	8,55,717.1	8,55,717.1	9,91,831.7	15,49,445.4	18,74,842.7	18,74,842.7	20,93,973.5
of which:								
(a) Interest on Market Loans	6,35,443.9	7,51,546.2	7,51,546.2	8,64,120.5	13,73,949.0	17,13,057.9	17,13,057.9	19,50,258.2
(b) Interest on NSSF	47,015.4	39,982.2	39,982.2	32,712.1	1,14,904.6	96,701.4	96,701.4	78,771.7
iii) Interest on Small Savings, State Provident Funds, etc.	88,531.6	88,364.5	88,364.5	88,364.5	1,09,290.1	1,18,800.0	1,18,800.0	76,100.0
iv) Others	-	6,105.0	15,105.0	6,105.0	5,476.7	1,269.0	1,269.0	1,320.2
D. Administrative Services (i to v)	7,49,940.1	9,48,661.1	9,74,319.4	9,04,036.6	15,04,350.7	18,94,756.9	19,82,965.3	20,56,744.4
i) Secretariat– General Services	41,027.9	64,183.4	71,998.4	22,593.9	41,503.7	51,999.8	65,931.3	75,696.7
ii) District Administration	30,698.2	37,943.7	39,348.4	68,770.3	60,585.8	79,884.4	84,883.5	95,685.5
iii) Police	5,24,639.7	6,45,329.5	6,46,533.7	6,57,884.5	10,81,790.1	13,10,103.9	13,56,318.4	14,09,383.5
iv) Public Works	43,516.1	89,565.7	89,565.7	37,883.7	1,03,784.8	1,40,179.6	1,45,135.0	1,17,729.4
v) Others ++	1,10,058.3	1,11,638.9	1,26,873.2	1,16,904.3	2,16,686.3	3,12,589.3	3,30,697.2	3,58,249.2
E. Pensions	17,65,420.7	17,81,143.4	18,17,155.9	20,90,028.7	24,29,091.6	31,79,613.0	31,79,613.0	33,38,943.1
F. Miscellaneous General Services	52,274.9	64,182.4	66,182.4	76,336.2	-3,21,108.6	0.2	44,209.3	0.0
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	33,322.6	89,108.4	89,108.4	97,650.8	-13.5	663.9	663.9	663.9
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	33,322.6	89,107.4	89,107.4	97,649.8	-13.5	663.9	663.9	663.9