

Appendix IV : Capital Expenditure of States and Union Territories with Legislature

(₹ Lakh)

| Item | ANDHRA PRADESH | | | | ARUNACHAL PRADESH | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) |
| 1 | 2 | 3 | 4 | | 2 | 3 | 4 | 5 |
| TOTAL CAPITAL DISBURSEMENTS(ItoXII) | 5,16,92,904.3 | 2,36,31,535.7 | 1,58,26,626.7 | 2,08,54,204.9 | 1,99,50,627.5 | 3,60,03,135.4 | 5,58,46,879.0 | 5,83,92,836.5 |
| TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$ | 41,10,699.5 | 58,51,025.5 | 50,26,513.1 | 71,19,683.4 | 9,03,253.3 | 9,16,034.1 | 11,37,146.6 | 9,50,590.2 |
| I. Total Capital Outlay (1+2) | 23,33,048.2 | 32,71,284.3 | 24,07,246.0 | 40,63,572.0 | 8,46,382.6 | 8,33,549.1 | 10,54,888.2 | 8,84,236.8 |
| 1. Development (a+b) | 22,63,843.3 | 32,04,971.0 | 23,68,075.7 | 39,99,004.5 | 6,67,861.3 | 5,88,149.2 | 8,43,688.9 | 4,76,653.4 |
| (a) Social Services (1 to 9) | 12,22,872.1 | 10,91,368.6 | 11,60,296.9 | 15,75,045.3 | 1,97,328.7 | 1,72,136.5 | 2,52,382.6 | 1,29,455.6 |
| 1. Education, Sports, Art and Culture | 4,81,119.2 | 2,39,044.1 | 1,69,079.2 | 2,81,014.1 | 58,705.1 | 76,911.9 | 1,06,639.5 | 30,061.0 |
| 2. Medical and Public Health | 1,29,659.7 | 2,07,519.8 | 2,19,176.2 | 2,70,057.8 | 9,156.1 | 7,463.8 | 11,999.8 | 11,142.1 |
| 3. Family Welfare | 8,853.5 | 2,241.0 | 2,239.0 | 938.6 | — | — | 5.0 | 5.0 |
| 4. Water Supply and Sanitation | 3,90,364.9 | 1,55,498.1 | 99,567.0 | 2,85,059.4 | 38,420.2 | 25,788.1 | 32,835.9 | 27,160.0 |
| 5. Housing | 215.8 | 458.6 | 308.6 | 248.6 | 9,475.3 | 11,009.0 | 26,557.2 | 16,135.0 |
| 6. Urban Development | 1,63,897.3 | 4,37,076.8 | 6,34,498.0 | 7,05,745.2 | 63,217.3 | 32,831.1 | 42,897.6 | 11,450.0 |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 31,117.2 | 23,272.6 | 16,555.9 | 22,516.2 | 1,476.8 | 6,763.0 | 10,996.1 | 10,000.0 |
| 8. Social Security and Welfare | 10,834.7 | 8,550.9 | 2,190.7 | 5,197.0 | 16,007.8 | 10,271.7 | 18,110.2 | 22,527.5 |
| 9. Others* | 6,809.7 | 17,706.6 | 16,682.5 | 4,268.4 | 870.2 | 1,098.0 | 2,341.2 | 975.0 |
| (b) Economic Services (1 to 10) | 10,40,971.2 | 21,13,602.4 | 12,07,778.8 | 24,23,959.2 | 4,70,532.5 | 4,16,012.7 | 5,91,306.4 | 3,47,197.8 |
| 1. Agriculture and Allied Activities (i to xi) | 28,015.3 | 39,134.6 | 12,112.3 | 33,630.4 | 12,773.1 | 44,078.9 | 49,500.7 | 51,072.9 |
| i) Crop Husbandry | 2,232.5 | 5,477.1 | 3,322.3 | 1,194.5 | 121.0 | 667.5 | 72.5 | 2,006.9 |
| ii) Soil and Water Conservation | 99.4 | 0.2 | 0.2 | 164.2 | 1,550.0 | 875.0 | 1,323.0 | 640.0 |
| iii) Animal Husbandry | 947.1 | 1,495.0 | 1,158.9 | 199.0 | 382.5 | 702.5 | 745.7 | 1,070.0 |
| iv) Dairy Development | — | — | — | — | — | 30.0 | — | 50.0 |
| v) Fisheries | 19,678.3 | 25,403.0 | 1,446.4 | 27,001.0 | 2,784.1 | — | 1,728.7 | 800.0 |
| vi) Forestry and Wild Life | 2,267.8 | 2,335.5 | 2,128.4 | 2,479.2 | 4,490.9 | 41,195.2 | 42,242.7 | 40,948.0 |
| vii) Plantations | — | — | — | — | — | — | — | — |
| viii) Food Storage and Warehousing | — | — | — | — | 34.8 | — | — | 210.0 |
| ix) Agricultural Research and Education | 2,790.3 | 4,423.8 | 4,056.3 | 2,592.5 | 673.0 | 555.8 | 515.0 | 1,886.9 |
| x) Co-operation | — | — | — | — | 5.0 | 3.0 | 20.0 | 81.0 |
| xi) Others@ | — | — | — | — | 2,731.9 | 50.0 | 2,853.2 | 3,380.0 |
| 2. Rural Development | 78,419.5 | 1,95,676.1 | 81,502.3 | 2,30,411.0 | 6,586.6 | 2,622.4 | 7,260.2 | 115.0 |
| 3. Special Area Programmes | — | — | — | — | 7,764.2 | 14,850.0 | 26,691.1 | 2,485.0 |
| of which: Hill Areas | — | — | — | — | — | — | — | — |
| 4. Irrigation and Flood Control | 6,09,687.0 | 14,46,896.1 | 8,58,510.7 | 15,57,561.8 | 58,118.7 | 53,926.8 | 73,499.2 | 48,255.6 |
| 5. Energy | 83.9 | 223.8 | 13.5 | 365.8 | 66,448.6 | 40,039.9 | 64,852.8 | 40,000.0 |
| 6. Industry and Minerals (i to iv) | 7,284.0 | 1,08,616.4 | 31,293.3 | 97,371.8 | 13,910.1 | 3,172.1 | 11,103.5 | 2,105.0 |
| i) Village and Small Industries | — | 9,600.0 | 2,000.0 | 7,600.0 | 13,299.4 | 1,863.5 | 10,769.8 | 1,475.0 |
| ii) Iron and Steel Industries | — | — | — | — | — | 1,000.0 | — | — |
| iii) Non-Ferrous Mining and Metallurgical Industries | — | 1.3 | 1.3 | 1.3 | 396.0 | 267.0 | 246.7 | 410.0 |
| iv) Others# | 7,284.0 | 99,015.2 | 29,292.1 | 89,770.6 | 214.6 | 41.6 | 87.0 | 220.0 |

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | ANDHRA PRADESH | | | | ARUNACHAL PRADESH | | | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) |
| 1 | 2 | 3 | 4 | | 2 | 3 | 4 | 5 |
| 7. Transport (i + ii) | 94,084.2 | 2,58,383.1 | 1,89,539.8 | 2,62,257.5 | 3,01,054.0 | 2,54,652.3 | 3,51,154.4 | 2,00,644.4 |
| i) Roads and Bridges | 87,030.5 | 1,94,225.2 | 1,45,560.1 | 1,96,753.6 | 2,95,207.7 | 2,52,464.7 | 3,47,321.0 | 1,98,680.7 |
| ii) Others** | 7,053.7 | 64,157.9 | 43,979.6 | 65,503.8 | 5,846.3 | 2,187.6 | 3,833.5 | 1,963.7 |
| 8. Communications | — | — | — | — | — | — | — | — |
| 9. Science, Technology and Environment | — | — | — | — | — | 15.0 | 7.0 | 20.0 |
| 10. General Economic Services (i + ii) | 2,23,397.3 | 64,672.3 | 34,806.9 | 2,42,360.9 | 3,877.2 | 2,655.2 | 7,237.4 | 2,500.0 |
| i) Tourism | 25,354.0 | 7,452.9 | 6,952.9 | 6,304.1 | 2,844.2 | 1,299.7 | 6,467.8 | 1,740.0 |
| ii) Others@@ | 1,98,043.3 | 57,219.4 | 27,853.9 | 2,36,056.8 | 1,033.0 | 1,355.5 | 769.7 | 760.0 |
| 2. Non-Development (General Services) | 69,204.9 | 66,313.3 | 39,170.3 | 64,567.5 | 1,78,521.3 | 2,45,399.9 | 2,11,199.2 | 4,07,583.3 |
| II. Discharge of Internal Debt (1 to 8) | 15,66,487.5 | 23,47,946.6 | 23,71,727.6 | 22,78,018.4 | 53,999.4 | 1,16,933.8 | 1,16,623.2 | 1,00,798.3 |
| 1. Market Loans | 13,07,046.6 | 21,10,240.0 | 21,10,240.0 | 20,08,600.0 | 23,000.0 | 30,600.0 | 30,600.0 | 13,000.0 |
| 2. Loans from LIC | 1,030.6 | 984.4 | 984.4 | 502.6 | 9.0 | 9.5 | 9.0 | 5.0 |
| 3. Loans from National Bank for Agriculture and Rural Development | 1,33,971.0 | 1,14,647.0 | 1,38,144.0 | 1,61,634.1 | 13,295.0 | 31,027.0 | 31,027.0 | 26,609.0 |
| 4. Loans from SBI and other Banks | — | — | — | — | — | — | — | — |
| 5. Loans from National Co-operative Development Corporation | 6,578.0 | 8,498.0 | 8,498.0 | 8,029.1 | 177.0 | 558.7 | 210.0 | 205.0 |
| 6. WMA from RBI | — | — | — | — | — | 37,300.0 | 37,300.0 | 37,300.0 |
| 7. Special Securities issued to NSSF | 1,17,295.0 | 1,13,346.3 | 1,13,300.0 | 99,065.5 | 17,431.0 | 17,430.6 | 17,431.0 | 23,679.0 |
| 8. Others (including 106) | 566.3 | 230.9 | 561.2 | 187.2 | 87.4 | 8.0 | 46.2 | 0.3 |
| III. Repayment of Loans to the Centre (1 to 6) | 1,38,111.2 | 1,01,951.6 | 1,47,245.0 | 1,64,998.3 | 2,540.7 | 2,549.3 | 2,549.3 | 2,553.2 |
| 1. State Plan Schemes | — | — | — | — | — | 2,413.3 | — | — |
| 2. Central Plan Schemes | — | — | — | — | — | 89.4 | — | — |
| 3. Centrally Sponsored Schemes | — | — | — | — | — | — | — | — |
| 4. Non-Plan Loans | 8.2 | — | — | — | — | 27.1 | — | — |
| 5. Loans for Special Schemes | — | — | — | — | — | 19.4 | — | — |
| 6. Other Loans for States/Union Territories with legislature schemes | 1,38,103.0 | 1,01,951.6 | 1,47,245.0 | 1,64,998.3 | 2,540.7 | — | 2,549.3 | 2,553.2 |
| IV. Loans and Advances by State Governments (1+2) | 73,052.6 | 1,29,842.9 | 1,00,294.5 | 6,13,094.6 | 330.7 | 302.0 | 386.0 | 302.0 |
| 1. Development Purposes (a + b) | 72,744.7 | 1,22,957.9 | 97,827.3 | 6,07,109.6 | 330.7 | 302.0 | 386.0 | 302.0 |
| a) Social Services (1 to 7) | 24,955.1 | 15,483.0 | 14,178.0 | 2,71,341.3 | 330.7 | 300.0 | 250.0 | 300.0 |
| 1. Education, Sports, Art and Culture | — | — | — | — | — | — | — | — |
| 2. Medical and Public Health | — | — | — | — | — | — | — | — |
| 3. Family Welfare | — | — | — | — | — | — | — | — |
| 4. Water Supply and Sanitation | 24,357.3 | 12,653.0 | 12,653.0 | 15,087.0 | — | — | — | — |
| 5. Housing | — | — | — | 51,924.3 | — | — | — | — |
| 6. Government Servants (Housing) | 597.8 | 2,830.0 | 1,525.0 | 9,830.0 | 330.7 | 300.0 | 250.0 | 300.0 |
| 7. Others | — | — | — | 1,94,500.0 | — | — | — | — |

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | ANDHRA PRADESH | | | | ARUNACHAL PRADESH | | | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) |
| 1 | 2 | 3 | 4 | | 2 | 3 | 4 | 5 |
| b) Economic Services (1 to 10) | 47,789.7 | 1,07,474.9 | 83,649.3 | 3,35,768.3 | - | 2.0 | 136.0 | 2.0 |
| 1. Crop Husbandry | - | - | - | - | - | - | - | - |
| 2. Soil and Water Conservation | - | - | - | - | - | - | - | - |
| 3. Food Storage and Warehousing | - | - | - | - | - | - | - | - |
| 4. Co-operation | 1,000.0 | 5,434.7 | - | 1,074.7 | - | 2.0 | 136.0 | 2.0 |
| 5. Major and Medium Irrigation, etc. | 1,500.0 | - | - | - | - | - | - | - |
| 6. Power Projects | - | 61,176.8 | 61,176.8 | 61,100.9 | - | - | - | - |
| 7. Village and Small Industries | 2,653.0 | 5,027.0 | 5,027.0 | 3,840.0 | - | - | - | - |
| 8. Other Industries and Minerals | - | - | - | - | - | - | - | - |
| 9. Rural Development | - | - | - | - | - | - | - | - |
| 10. Others | 42,636.7 | 35,836.5 | 17,445.6 | 2,69,752.7 | - | - | - | - |
| 2. Non-Development Purposes (a + b) | 307.9 | 6,885.0 | 2,467.2 | 5,985.0 | - | - | - | - |
| a) Government Servants (other than Housing) | 307.9 | 6,885.0 | 2,467.2 | 5,985.0 | - | - | - | - |
| b) Miscellaneous | - | - | - | - | - | - | - | - |
| V. Inter-State Settlement | - | - | - | - | - | - | - | - |
| VI. Contingency Fund | - | - | - | - | - | - | - | - |
| VII. State Provident Funds, etc. (1 + 2) | 3,54,191.9 | 5,68,254.4 | 5,65,464.0 | 6,02,327.1 | 95,766.2 | 1,14,909.4 | 77,875.0 | 80,660.1 |
| 1. State Provident Funds | 3,07,450.5 | 4,78,585.6 | 4,75,795.3 | 3,61,541.3 | 71,546.7 | 49,572.7 | 52,857.4 | 55,500.2 |
| 2. Others | 46,741.4 | 89,668.8 | 89,668.8 | 2,40,785.8 | 24,219.6 | 65,336.7 | 25,017.7 | 25,159.9 |
| VIII. Reserve Funds (1 to 4) | 2,29,683.7 | 4,05,750.4 | 3,98,278.7 | 3,75,743.4 | 79,328.3 | 6,615.0 | 15,162.0 | 15,920.1 |
| 1. Depreciation/Renewal Reserve Funds | - | - | - | - | - | - | - | - |
| 2. Sinking Funds | 1,47,229.6 | 1,54,492.4 | 1,54,492.4 | 1,74,152.4 | 35,248.4 | 6,615.0 | 15,000.0 | 15,750.0 |
| 3. Famine Relief Fund | - | - | - | - | - | - | - | - |
| 4. Others | 82,454.1 | 2,51,257.9 | 2,43,786.2 | 2,01,591.0 | 44,079.8 | - | 162.0 | 170.1 |
| IX. Deposits and Advances (1 to 4) | 94,06,721.8 | 1,09,79,587.3 | 98,36,370.6 | 1,02,19,568.8 | 1,91,442.1 | 41,596.9 | 34,401.5 | 36,122.6 |
| 1. Civil Deposits | 76,94,828.2 | 89,59,711.1 | 85,71,301.9 | 85,56,567.1 | 1,19,297.3 | 40,905.7 | 34,313.2 | 36,029.9 |
| 2. Deposits of Local Funds | 12,83,615.2 | 15,73,987.9 | 8,30,403.4 | 11,14,223.7 | - | - | - | - |
| 3. Civil Advances | 27.1 | - | - | - | 35,927.0 | 544.6 | 30.6 | 32.1 |
| 4. Others | 4,28,251.3 | 4,45,888.2 | 4,34,665.3 | 5,48,778.0 | 36,217.9 | 146.6 | 57.7 | 60.6 |
| X. Suspense and Miscellaneous (1 to 4) | 3,75,92,667.3 | 58,23,753.8 | 0.2 | 25,36,882.2 | 1,72,50,105.9 | 3,44,87,525.5 | 5,42,99,297.9 | 5,70,14,262.8 |
| 1. Suspense | 8,290.2 | 89,428.7 | 0.2 | 0.1 | -3,672.2 | -671.4 | -1,471.5 | -1,545.0 |
| 2. Cash Balance Investment Accounts | 20,20,417.9 | 24,91,883.7 | 0.0 | 25,36,882.0 | 1,72,51,611.8 | 1,02,63,222.6 | 1,70,04,804.3 | 1,78,55,044.6 |
| 3. Deposits with RBI | 3,55,63,948.1 | 32,42,440.6 | 0.0 | 0.0 | - | 2,42,24,419.8 | 3,72,95,733.9 | 3,91,60,520.6 |
| 4. Others | 11.1 | 0.9 | 0.0 | 0.0 | 2,166.3 | 554.6 | 231.1 | 242.6 |
| XI. Appropriation to Contingency Fund | - | - | - | - | - | - | - | - |
| XII. Remittances | -1,059.8 | 3,164.4 | 0.1 | 0.1 | 14,30,731.6 | 3,99,154.5 | 2,45,696.0 | 2,57,980.8 |
| A. Surplus (+)/Deficit (-) on Revenue Account | -38,68,254.4 | -34,74,338.2 | -48,31,146.5 | -33,18,597.0 | 6,87,664.8 | 5,33,543.4 | 7,20,967.7 | 4,58,073.8 |
| B. Surplus (+)/Deficit (-) on Capital Account | 37,13,793.0 | 34,67,087.0 | 46,79,795.4 | 33,18,597.0 | -3,76,693.8 | -4,68,564.1 | -5,92,834.8 | -3,31,529.5 |
| C. Overall Surplus (+)/Deficit (-) (A+B) | -1,54,461.4 | -7,251.1 | -1,51,351.1 | 0.0 | 3,10,971.0 | 64,979.3 | 1,28,132.8 | 1,26,544.2 |
| D. Financing of Surplus (+)/Deficit (-) (C = i to iii) | -1,54,461.4 | -7,251.1 | -1,51,351.1 | - | 3,10,971.0 | 64,979.3 | 1,28,132.8 | 1,26,544.2 |
| i. Increase (+)/Decrease (-) in Cash Balances | 11.0 | -1,351.1 | -1,351.1 | - | 88,333.1 | -4,00,250.2 | -10,23,192.8 | -10,82,347.7 |
| a) Opening Balance | 1,30,28,044.9 | 1,41,86,981.7 | 1,41,86,989.1 | 1,56,33,362.8 | -4,78,219.4 | -8,83,271.0 | -3,89,886.3 | -14,13,079.1 |
| b) Closing Balance | 1,30,28,056.0 | 1,41,85,630.6 | 1,41,85,638.0 | 1,56,33,362.8 | -3,89,886.3 | -12,83,521.3 | -14,13,079.1 | -24,95,426.8 |
| ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) | -95,023.4 | -5,900.0 | - | - | 2,22,637.9 | 4,65,229.5 | 11,51,325.7 | 12,08,892.0 |
| iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net) | -59,449.0 | - | -1,50,000.0 | - | - | - | - | - |