

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,14,74,095.8	1,24,84,000.7	1,28,40,599.9	1,38,19,600.4	16,85,507.1	19,88,759.1	20,06,067.3	20,21,245.1
I. DEVELOPMENTAL EXPENDITURE (A + B)	87,20,337.4	94,70,632.7	98,21,211.5	1,03,05,970.5	11,02,205.9	12,64,541.8	12,77,881.4	12,85,904.5
A. Social Services (1 to 12)	39,41,193.5	55,63,196.4	54,50,190.2	59,31,463.1	6,12,690.4	7,14,165.5	7,17,896.2	7,11,906.2
1. Education, Sports, Art and Culture	19,91,972.9	24,58,828.7	22,68,528.8	25,69,851.7	2,97,800.0	3,25,147.5	3,25,778.1	3,20,603.0
2. Medical and Public Health	6,05,479.4	9,02,818.3	9,21,558.9	9,10,058.4	1,56,847.8	1,77,215.0	1,77,215.1	1,77,041.2
3. Family Welfare	27,130.7	44,069.9	39,129.9	44,653.8	1,734.5	1,785.6	1,785.6	1,824.3
4. Water Supply and Sanitation	54,599.6	76,432.0	67,603.0	61,420.6	46,819.3	57,181.8	57,181.8	47,977.8
5. Housing	3,38,604.9	8,40,069.9	7,50,049.3	9,05,064.8	1,845.7	2,150.0	2,150.0	2,080.0
6. Urban Development	2,01,180.1	3,11,264.6	2,83,263.5	2,43,018.8	8,130.1	20,464.0	20,464.0	20,833.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	22,010.0	46,767.8	38,978.6	49,152.0	5,541.3	10,419.0	10,519.0	10,512.7
8. Labour and Labour Welfare	58,066.2	50,563.1	47,089.2	51,237.7	9,095.7	10,764.1	10,764.1	11,932.5
9. Social Security and Welfare	4,27,602.9	6,44,788.3	8,44,055.9	8,99,834.9	70,515.4	96,962.6	96,962.7	1,03,606.4
10. Nutrition	76,362.6	84,055.5	84,055.5	84,076.0	2,356.9	2,227.1	2,227.1	2,446.1
11. Relief on account of Natural Calamities	60,958.5	53,568.7	53,545.7	52,070.3	1,471.7	2,111.6	2,111.6	2,606.6
12. Others*	77,225.6	49,969.7	52,332.0	61,024.2	10,532.2	7,737.3	10,737.3	10,442.7
B. Economic Services (1 to 9)	47,79,143.9	39,07,436.3	43,71,021.4	43,74,507.4	4,89,515.5	5,50,376.3	5,59,985.1	5,73,998.3
1. Agriculture and Allied Activities (i to xii)	33,11,297.7	22,97,746.8	25,25,254.5	26,30,303.2	49,872.9	63,095.9	63,342.1	65,202.4
i) Crop Husbandry	24,53,669.3	12,71,392.3	14,45,374.6	12,75,679.3	16,830.6	20,890.0	20,890.1	23,969.3
ii) Soil and Water Conservation	26,795.4	21,270.7	20,613.7	25,090.1	372.3	452.6	452.6	516.1
iii) Animal Husbandry	42,993.9	56,454.0	55,270.9	66,114.9	7,263.9	9,432.8	9,432.9	8,314.9
iv) Dairy Development	-	-	-	-	5,787.1	7,065.5	7,065.5	6,489.6
v) Fisheries	16,137.6	22,145.0	21,518.1	21,886.1	2,577.2	3,789.6	3,789.6	3,692.5
vi) Forestry and Wild Life	1,53,415.1	2,14,720.2	1,70,512.1	2,55,080.6	10,450.2	12,548.8	12,794.8	14,653.5
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	5,62,176.3	6,38,344.7	7,38,476.3	9,12,812.9	3,788.2	4,755.2	4,755.2	3,387.1
ix) Agricultural Research and Education	22,983.3	34,114.1	34,105.3	33,989.3	442.3	588.4	588.4	617.4
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	31,430.2	36,605.7	36,683.6	36,650.0	2,198.8	3,370.6	3,370.6	3,358.9
xii) Other Agricultural Programmes	1,696.7	2,700.0	2,700.0	3,000.0	162.5	202.5	202.5	203.0
2. Rural Development	4,51,819.5	6,85,965.9	7,07,991.9	6,90,761.5	14,720.1	28,531.9	30,032.0	33,309.5
3. Special Area Programmes	-	-	-	-	1,269.0	1,427.5	1,427.5	1,365.2
4. Irrigation and Flood Control	58,766.8	54,555.2	71,270.8	91,978.2	17,615.7	24,584.0	22,092.0	24,633.3
of which:								
i) Major and Medium Irrigation	51,144.5	43,940.4	60,656.0	78,805.3	5,871.8	9,218.7	7,504.7	8,498.2
ii) Minor Irrigation	7,622.2	10,614.8	10,614.8	12,972.9	5,571.5	7,964.8	7,566.8	9,060.7
iii) Flood Control and Drainage	-	-	-	200.0	4,855.5	5,310.0	5,310.0	5,142.0
5. Energy	6,54,517.0	5,80,910.5	7,64,658.7	5,37,658.5	3,41,036.5	3,16,164.8	3,18,164.8	3,22,911.6
of which: Power	6,49,037.0	5,68,260.4	7,56,983.5	5,30,832.4	3,39,479.0	3,09,607.7	3,09,607.7	3,16,927.8
6. Industry and Minerals (i to iii)	1,10,838.5	1,60,504.2	1,68,996.5	2,41,085.5	7,884.6	22,942.8	22,940.0	25,075.7
i) Village and Small Industries	22,438.5	26,824.3	26,551.5	42,820.3	3,142.9	6,828.7	6,825.8	7,330.9
ii) Industries@	88,400.1	1,33,679.9	1,42,444.9	1,98,265.2	4,315.5	15,464.1	15,464.1	17,094.8
iii) Others**	-	-	-	-	426.2	650.0	650.0	650.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	CHHATTISGARH				GOA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,78,332.8	1,05,229.9	1,10,483.7	1,58,580.5	33,940.1	63,381.8	63,881.9	60,276.4
i) Roads and Bridges	1,72,642.7	85,699.0	97,802.7	1,27,580.4	9,166.4	30,954.3	30,954.3	23,969.3
ii) Others @@	5,690.1	19,530.9	12,681.0	31,000.1	24,773.8	32,427.5	32,927.6	36,307.1
8. Science, Technology and Environment	1,251.4	2,080.0	2,080.0	3,280.0	5,459.0	9,807.5	9,807.6	12,412.0
9. General Economic Services (i to iv)	12,320.2	20,443.8	20,285.4	20,860.1	17,717.5	20,440.3	28,297.4	28,812.3
i) Secretariat- Economic Services	2,650.3	4,142.5	4,600.1	4,495.8	338.5	376.5	376.5	645.5
ii) Tourism	5,557.8	9,819.4	9,819.4	9,491.5	13,282.5	13,985.0	21,742.1	20,865.9
iii) Civil Supplies	-	-	-	-	1,365.2	1,893.8	1,893.8	2,272.9
iv) Others +	4,112.2	6,481.9	5,865.8	6,872.8	2,731.3	4,185.0	4,285.0	5,027.9
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	26,24,001.1	28,77,636.1	28,83,656.4	33,77,779.0	5,83,301.2	7,24,217.3	7,28,185.9	7,35,340.7
A. Organs of State	1,05,595.3	1,29,431.0	1,30,137.9	1,24,291.9	23,222.3	35,272.6	37,483.6	30,883.4
B. Fiscal Services (i + ii)	1,73,000.9	2,24,833.0	2,16,461.1	2,44,027.5	11,492.8	15,964.3	15,964.4	16,116.1
i) Collection of Taxes and Duties	1,73,000.9	2,24,833.0	2,16,461.1	2,44,027.5	10,870.9	14,899.3	14,899.4	14,961.1
ii) Other Fiscal Services	-	-	-	-	621.9	1,065.0	1,065.0	1,155.0
C. Interest Payments and Servicing of Debt (1 + 2)	7,21,333.7	8,41,100.5	9,49,524.0	9,61,506.4	1,91,928.2	2,09,035.0	2,09,035.0	2,34,760.5
1. Appropriation for Reduction or Avoidance of Debt	41,500.0	48,000.0	48,000.0	10,000.0	3,000.0	4,000.0	4,000.0	5,000.0
2. Interest Payments (i to iv)	6,79,833.7	7,93,100.5	9,01,524.0	9,51,506.4	1,88,928.2	2,05,035.0	2,05,035.0	2,29,760.5
i) Interest on Loans from the Centre	25,955.2	20,630.8	20,630.8	22,281.3	1,361.0	5,010.0	5,010.0	5,010.0
ii) Interest on Internal Debt	5,06,848.1	6,12,723.1	7,21,146.6	8,10,152.5	1,62,325.9	1,71,557.5	1,71,557.5	1,94,387.5
of which:								
(a) Interest on Market Loans	4,47,108.0	5,38,292.0	6,46,715.5	7,33,456.5	1,38,227.4	1,46,000.0	1,46,000.0	1,46,000.0
(b) Interest on NSSF	28,419.7	35,000.0	35,000.0	35,000.0	14,541.4	16,000.0	16,000.0	16,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	70,742.9	74,261.2	74,261.2	79,772.1	16,676.5	18,220.0	18,220.0	18,220.0
iv) Others	76,287.6	85,485.4	85,485.4	39,300.5	8,564.8	10,247.5	10,247.5	12,143.0
D. Administrative Services (i to v)	7,11,819.9	9,03,472.6	8,08,698.3	9,59,504.3	1,23,988.8	1,79,048.1	1,80,413.6	1,89,575.1
i) Secretariat- General Services	48,361.9	37,348.9	39,688.7	48,035.6	7,230.9	9,744.1	9,744.1	11,319.4
ii) District Administration	39,271.2	50,570.3	41,532.7	47,634.2	9,776.0	9,742.1	9,742.1	9,674.5
iii) Police	5,17,255.1	6,72,395.1	5,92,706.7	7,01,536.7	73,409.7	86,788.2	88,088.5	99,986.0
iv) Public Works	53,582.1	62,053.5	56,999.1	74,000.6	14,897.2	45,298.8	45,298.8	37,103.9
v) Others ++	53,349.6	81,104.7	77,771.2	88,297.2	18,675.0	27,474.9	27,540.0	31,491.4
E. Pensions	9,11,182.2	7,73,703.2	7,73,739.3	10,33,353.0	2,30,239.1	2,81,356.9	2,81,148.9	2,58,032.4
F. Miscellaneous General Services	1,069.2	5,095.8	5,095.8	55,095.9	2,430.0	3,540.4	4,140.4	5,973.1
of which:								
Payment on account of State Lotteries	-	-	-	-	154.9	606.4	606.4	471.3
III. Grants-in-Aid and Contributions	1,29,757.2	1,35,731.9	1,35,732.0	1,35,850.9	-	-	-	-
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,29,757.2	1,35,731.9	1,35,732.0	1,35,850.9	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,89,28,570.1	2,19,83,189.0	2,10,18,122.0	2,31,85,788.0	1,13,19,570.3	1,34,45,636.3	1,30,47,207.7	1,48,41,659.7
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,22,02,546.0	1,38,57,102.0	1,36,18,648.0	1,48,40,145.0	67,79,743.9	82,61,915.5	78,93,827.4	92,21,257.1
A. Social Services (1 to 12)	78,68,589.0	87,50,835.0	90,06,277.0	96,72,687.0	43,77,752.7	53,43,661.1	51,34,758.3	61,50,181.3
1. Education, Sports, Art and Culture	34,40,589.0	40,08,232.0	39,07,961.0	42,71,364.0	16,81,661.1	19,97,623.1	19,25,074.2	20,47,638.5
2. Medical and Public Health	9,46,571.0	9,63,540.0	10,74,359.0	11,59,478.0	5,78,809.5	7,89,912.5	7,32,896.9	8,05,432.9
3. Family Welfare	4,41,239.0	5,85,192.0	5,94,206.0	6,24,020.0	29,832.9	36,365.0	41,336.6	36,475.0
4. Water Supply and Sanitation	89,446.0	1,08,140.0	1,31,938.0	1,39,350.0	2,70,876.4	2,42,648.1	2,53,163.4	2,64,727.0
5. Housing	3,33,192.0	2,55,734.0	2,71,047.0	3,59,434.0	41,871.9	42,970.0	70,597.1	2,52,299.0
6. Urban Development	7,11,343.0	8,18,214.0	8,31,231.0	9,38,938.0	3,30,017.8	5,61,904.2	3,69,184.2	5,40,432.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,71,103.0	6,77,829.0	6,20,412.0	7,00,331.0	62,611.7	85,234.5	70,614.3	79,543.8
8. Labour and Labour Welfare	1,32,244.0	1,83,171.0	1,48,975.0	1,83,571.0	86,643.6	1,17,505.4	97,240.1	1,24,488.4
9. Social Security and Welfare	4,74,437.0	5,03,134.0	5,09,673.0	5,93,403.0	11,43,817.5	13,14,892.2	14,24,181.8	18,35,354.1
10. Nutrition	5,19,866.0	5,34,317.0	5,65,103.0	6,42,014.0	40,256.9	52,292.2	57,654.9	54,590.7
11. Relief on account of Natural Calamities	1,74,675.0	66,563.0	3,08,393.0	18,354.0	76,632.0	58,514.7	52,938.6	65,533.9
12. Others*	33,884.0	46,769.0	42,979.0	42,430.0	34,721.3	43,799.3	39,876.3	43,665.3
B. Economic Services (1 to 9)	43,33,957.0	51,06,267.0	46,12,371.0	51,67,458.0	24,01,991.2	29,18,254.4	27,59,069.1	30,71,075.8
1. Agriculture and Allied Activities (i to xii)	8,89,211.0	10,31,396.0	9,42,516.0	12,24,108.0	4,90,965.4	7,07,432.5	6,20,450.8	8,65,865.6
i) Crop Husbandry	3,53,217.0	4,29,829.0	3,66,758.0	5,49,514.0	1,72,179.9	3,18,679.7	3,07,596.1	3,56,312.4
ii) Soil and Water Conservation	1,154.0	1,201.0	1,181.0	1,187.0	14,546.0	19,821.5	18,234.3	24,859.1
iii) Animal Husbandry	1,30,297.0	1,66,397.0	1,59,493.0	1,75,989.0	83,781.2	1,42,245.0	1,16,424.7	1,73,110.9
iv) Dairy Development	7,598.0	7,112.0	7,087.0	7,942.0	38.9	67.0	42.0	42.0
v) Fisheries	45,346.0	69,630.0	50,004.0	1,15,113.0	13,055.2	23,534.1	8,690.6	21,476.0
vi) Forestry and Wild Life	76,308.0	94,305.0	81,535.0	1,02,078.0	37,298.1	57,088.8	48,090.1	63,106.9
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	15,299.0	18,656.0	20,047.0	18,236.0	98,521.5	74,901.4	72,856.8	1,60,415.0
ix) Agricultural Research and Education	85,002.0	90,548.0	86,926.0	98,930.0	-	2.0	-	2.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,72,322.0	1,52,794.0	1,68,832.0	1,54,382.0	71,385.4	70,855.1	48,324.0	66,306.3
xii) Other Agricultural Programmes	2,668.0	924.0	653.0	737.0	159.3	238.0	192.2	235.0
2. Rural Development	4,65,660.0	7,01,485.0	6,54,655.0	6,97,079.0	3,65,812.6	6,61,956.4	4,96,493.2	6,63,878.2
3. Special Area Programmes	11,097.0	4,242.0	3,213.0	4,797.0	-	-	-	-
4. Irrigation and Flood Control	2,31,319.0	4,25,657.0	3,55,304.0	3,39,270.0	2,61,501.9	3,07,172.6	2,51,775.8	2,95,781.6
of which:								
i) Major and Medium Irrigation	42,072.0	56,555.0	89,799.0	89,212.0	1,94,393.3	2,24,578.6	2,07,491.3	2,23,687.1
ii) Minor Irrigation	1,82,832.0	3,59,811.0	2,56,661.0	2,31,521.0	645.1	842.0	716.5	844.5
iii) Flood Control and Drainage	5,239.0	7,606.0	7,084.0	16,437.0	-	-	-	-
5. Energy	10,85,356.0	14,41,260.0	11,32,011.0	12,79,361.0	7,95,307.2	6,77,236.0	8,10,455.9	6,21,541.0
of which: Power	10,34,485.0	13,33,851.0	10,01,701.0	11,77,027.0	7,14,484.8	6,35,016.0	6,57,333.0	5,60,316.0
6. Industry and Minerals (i to iii)	7,53,008.0	7,21,787.0	8,58,763.0	8,84,139.0	79,728.7	1,34,336.0	1,04,724.9	1,90,443.6
i) Village and Small Industries	1,98,909.0	2,14,887.0	1,99,510.0	2,35,212.0	58,470.6	70,641.2	74,312.7	1,38,890.5
ii) Industries@	5,47,099.0	5,01,900.0	6,54,253.0	6,48,927.0	21,258.1	63,694.8	30,412.2	51,553.1
iii) Others**	7,000.0	5,000.0	5,000.0	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	GUJARAT				HARYANA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	5,83,500.0	3,26,499.0	3,19,574.0	3,29,174.0	3,92,915.1	4,07,185.2	4,59,298.2	4,13,061.5
i) Roads and Bridges	4,55,291.0	1,96,536.0	2,08,012.0	2,04,560.0	1,34,626.4	1,13,391.0	1,65,752.0	1,15,991.0
ii) Others @@	1,28,209.0	1,29,963.0	1,11,562.0	1,24,614.0	2,58,288.8	2,93,794.2	2,93,546.2	2,97,070.5
8. Science, Technology and Environment	87,129.0	1,38,582.0	45,868.0	54,900.0	3,756.8	7,994.4	3,306.5	4,287.2
9. General Economic Services (i to iv)	2,27,677.0	3,15,359.0	3,00,467.0	3,54,630.0	12,003.6	14,941.4	12,563.9	16,217.1
i) Secretariat- Economic Services	17,987.0	17,571.0	16,052.0	18,617.0	3,538.7	4,382.6	3,981.9	4,799.0
ii) Tourism	24,813.0	36,150.0	30,255.0	62,139.0	5,380.1	5,694.0	4,625.0	6,610.5
iii) Civil Supplies	1,68,454.0	2,42,238.0	2,41,532.0	2,40,579.0	23.5	33.0	26.3	32.0
iv) Others +	16,423.0	19,400.0	12,628.0	33,295.0	3,061.2	4,831.8	3,930.7	4,775.6
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	66,70,490.1	80,59,291.0	73,18,377.0	82,60,427.0	45,39,826.4	51,83,720.8	51,53,380.3	56,20,402.6
A. Organs of State	1,93,566.0	2,60,241.0	3,06,305.0	2,38,023.0	1,66,301.5	1,88,893.2	1,82,778.4	2,01,391.3
B. Fiscal Services (i + ii)	1,04,984.0	1,46,612.0	1,08,258.0	1,26,839.0	76,209.5	82,338.6	72,526.6	1,00,517.2
i) Collection of Taxes and Duties	1,04,984.0	1,46,612.0	1,08,258.0	1,26,839.0	76,055.6	82,136.6	72,350.6	1,00,306.2
ii) Other Fiscal Services	-	-	-	-	153.9	202.0	176.0	211.0
C. Interest Payments and Servicing of Debt (1 + 2)	29,17,563.1	31,95,356.0	30,70,696.0	33,20,071.0	21,90,497.3	25,44,170.3	24,99,258.8	26,53,110.9
1. Appropriation for Reduction or Avoidance of Debt	2,00,000.0	2,00,000.0	2,00,000.0	2,00,000.0	30,000.0	30,000.0	30,000.0	30,000.0
2. Interest Payments (i to iv)	27,17,563.1	29,95,356.0	28,70,696.0	31,20,071.0	21,60,497.3	25,14,170.3	24,69,258.8	26,23,110.9
i) Interest on Loans from the Centre	51,039.3	54,168.0	57,889.0	76,901.0	10,892.1	6,575.0	9,275.0	7,660.0
ii) Interest on Internal Debt	24,52,582.4	26,94,922.0	25,44,135.0	27,17,873.0	19,62,646.2	22,90,811.2	22,44,120.2	23,91,436.5
of which:								
(a) Interest on Market Loans	21,30,534.6	23,73,624.0	22,43,878.0	23,95,476.0	16,91,390.0	20,37,500.0	19,75,000.0	22,11,000.0
(b) Interest on NSSF	2,39,040.3	2,03,817.0	2,03,817.0	1,68,597.0	61,019.1	52,772.0	52,772.1	41,627.2
iii) Interest on Small Savings, State Provident Funds, etc.	71,706.7	1,05,319.0	1,04,306.0	1,07,442.0	1,29,556.5	1,52,400.0	1,43,400.0	1,53,450.0
iv) Others	1,42,234.8	1,40,947.0	1,64,366.0	2,17,855.0	57,402.6	64,384.1	72,463.5	70,564.4
D. Administrative Services (i to v)	10,05,340.0	11,84,065.0	11,44,391.0	12,36,391.0	7,57,060.3	8,33,199.6	8,67,483.9	9,80,745.8
i) Secretariat- General Services	33,457.0	47,364.0	44,841.0	59,542.0	29,602.4	38,667.9	34,850.2	46,685.7
ii) District Administration	64,053.0	98,295.0	73,215.0	79,589.0	32,104.6	37,738.4	56,176.3	56,638.3
iii) Police	7,07,093.0	7,81,141.0	7,82,028.0	8,53,832.0	5,80,430.4	6,23,404.6	6,57,826.1	7,38,768.3
iv) Public Works	43,703.0	70,001.0	64,916.0	47,561.0	23,903.8	19,346.4	23,566.4	18,193.0
v) Others ++	1,57,034.0	1,87,264.0	1,79,391.0	1,95,867.0	91,019.2	1,14,042.3	95,065.0	1,20,460.7
E. Pensions	24,37,135.0	26,42,360.0	26,71,082.0	29,15,791.0	13,49,670.2	15,00,003.0	15,00,001.5	16,49,501.5
F. Miscellaneous General Services	11,902.0	6,30,657.0	17,645.0	4,23,312.0	87.5	35,116.2	31,331.2	35,135.8
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	55,534.0	66,796.0	81,097.0	85,216.0	-	-	-	-
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	55,534.0	66,796.0	81,097.0	85,216.0	-	-	-	-