

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	ASSAM				BIHAR			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	1,26,51,368.6	1,78,46,884.9	1,67,87,030.3	1,43,73,327.6	8,23,00,959.7	1,38,19,458.3	1,53,73,291.7	1,71,04,447.4
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	25,91,154.5	33,79,876.0	41,09,976.9	38,75,917.8	61,56,825.9	53,04,872.2	68,58,705.7	64,89,476.1
I. Total Capital Outlay (1+2)	21,44,422.7	26,59,558.2	33,89,659.1	29,36,449.6	36,45,302.0	29,41,591.3	43,68,607.2	40,53,184.0
1. Development (a+b)	18,39,373.1	21,79,374.5	29,04,806.6	25,32,087.4	30,78,859.6	24,68,449.0	37,67,354.3	34,63,218.1
(a) Social Services (1 to 9)	4,61,078.7	6,97,135.3	9,24,886.6	10,09,952.9	7,00,043.1	6,07,704.9	9,50,126.9	9,36,935.0
1. Education, Sports, Art and Culture	1,50,666.9	1,53,849.5	1,91,236.1	1,51,151.6	2,98,777.4	2,99,463.0	3,74,691.1	4,61,961.0
2. Medical and Public Health	66,007.2	1,21,805.6	1,65,025.5	1,42,494.2	2,17,499.7	66,389.9	2,53,149.9	1,00,207.6
3. Family Welfare	—	218.0	218.0	207.1	—	—	—	—
4. Water Supply and Sanitation	1,31,245.3	1,27,458.1	1,27,458.2	4,28,566.0	1,00,263.2	87,813.0	97,801.0	1,70,560.0
5. Housing	5,453.6	5,039.3	5,039.3	3,275.8	67,730.2	73,722.3	1,09,691.2	97,825.0
6. Urban Development	65,778.7	1,18,633.7	2,44,129.8	1,29,907.4	—	—	—	—
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	10,924.0	80,099.9	80,099.9	77,842.9	4,925.7	16,840.0	31,840.0	43,594.0
8. Social Security and Welfare	23,338.2	66,148.3	87,797.0	57,436.1	299.8	37,350.7	42,928.7	29,573.3
9. Others*	7,664.8	23,882.9	23,882.9	19,071.8	10,547.1	26,126.0	40,025.0	33,214.1
(b) Economic Services (1 to 10)	13,78,294.4	14,82,239.2	19,79,920.0	15,22,134.5	23,78,816.5	18,60,744.1	28,17,227.4	25,26,283.1
1. Agriculture and Allied Activities (i to xi)	28,545.3	92,408.8	93,250.2	65,400.7	14,112.0	39,387.1	62,650.3	39,900.1
i) Crop Husbandry	11,637.9	64,439.0	64,439.0	36,923.0	-3,269.1	23,000.0	24,000.0	18,400.0
ii) Soil and Water Conservation	3,978.6	6,074.5	6,074.5	6,777.2	—	—	—	—
iii) Animal Husbandry	2,063.7	6,494.9	6,494.9	4,208.5	8,491.0	—	20,489.0	1,500.0
iv) Dairy Development	248.4	827.3	827.3	4,471.5	—	—	—	—
v) Fisheries	1,035.9	4,300.0	4,300.0	5,322.0	—	—	—	—
vi) Forestry and Wild Life	2,924.4	4,400.0	4,900.0	5,687.9	6,301.8	4,087.0	4,515.3	5,000.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	561.9	872.3	872.3	344.5	2,252.5	10,450.0	10,450.0	10,850.0
ix) Agricultural Research and Education	—	—	—	104.5	—	—	—	—
x) Co-operation	6,094.7	5,000.8	5,342.2	1,561.6	335.9	1,850.1	3,196.0	4,150.1
xi) Others@	—	—	—	—	—	—	—	—
2. Rural Development	—	400.0	400.0	0.0	7,08,398.3	8,15,659.0	8,51,459.0	9,37,672.0
3. Special Area Programmes	2,890.3	6,181.8	6,181.8	3,092.9	—	—	—	—
of which: Hill Areas	—	—	—	—	—	—	—	—
4. Irrigation and Flood Control	1,24,250.0	2,24,686.4	2,73,686.4	1,48,454.1	5,87,580.1	3,96,440.0	5,18,531.0	7,64,235.0
5. Energy	2,32,997.1	2,19,705.7	3,80,629.1	2,07,133.0	1,91,831.1	1,46,652.0	4,65,652.0	1,89,652.0
6. Industry and Minerals (i to iv)	2,76,099.1	81,199.0	81,199.1	88,039.7	72,221.1	20,505.0	63,356.6	21,546.0
i) Village and Small Industries	6,425.9	3,003.9	3,003.9	2,324.4	41,990.1	505.0	23,756.6	5,153.0
ii) Iron and Steel Industries	—	—	—	—	—	—	—	—
iii) Non-Ferrous Mining and Metallurgical Industries	212.0	322.0	322.0	229.9	—	—	—	—
iv) Others#	2,69,461.2	77,873.1	77,873.1	85,485.4	30,231.0	20,000.0	39,600.0	16,393.0

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(₹ Lakh)

Item	ASSAM				BIHAR			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	7,03,787.2	8,39,909.7	11,26,825.7	9,89,140.7	7,59,936.9	4,00,481.0	7,63,313.6	4,71,528.0
i) Roads and Bridges	6,86,546.1	8,16,577.9	10,99,727.9	9,70,321.1	6,93,187.8	3,81,856.0	7,02,978.6	4,48,745.0
ii) Others**	17,241.1	23,331.8	27,097.8	18,819.6	66,749.1	18,625.0	60,335.0	22,783.0
8. Communications	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	4,278.0	8,557.8	8,557.8	6,139.1	—	—	—	—
10. General Economic Services (i + ii)	5,447.4	9,190.1	9,190.1	14,734.4	44,737.1	41,620.0	92,264.9	1,01,750.0
i) Tourism	3,233.6	2,650.1	2,650.1	2,307.5	27,305.5	26,200.0	76,844.9	81,100.0
ii) Others@@	2,213.9	6,540.0	6,540.0	12,426.9	17,431.6	15,420.0	15,420.0	20,650.0
2. Non-Development (General Services)	3,05,049.6	4,80,183.7	4,84,852.5	4,04,362.2	5,66,442.3	4,73,142.3	6,01,252.9	5,89,965.9
II. Discharge of Internal Debt (1 to 8)	20,47,951.0	7,12,331.5	17,12,331.5	9,27,498.5	21,43,871.0	20,62,199.4	20,62,199.4	21,12,491.3
1. Market Loans	2,50,000.0	5,15,000.0	5,15,000.0	6,65,000.0	17,46,906.3	16,42,311.2	16,42,311.2	17,50,004.9
2. Loans from LIC	—	—	—	—	—	—	—	—
3. Loans from National Bank for Agriculture and Rural Development	97,734.3	1,21,362.0	1,21,362.0	2,01,300.0	1,79,767.7	1,97,423.6	1,97,423.6	1,88,587.9
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	450.7	450.7	450.7	450.7	5,043.6	10,300.8	10,300.8	6,651.6
6. WMA from RBI	16,24,225.0	0.1	10,00,000.1	0.1	—	—	—	—
7. Special Securities issued to NSSF	75,496.4	75,496.4	75,496.4	60,747.8	1,88,834.8	1,88,834.8	1,88,834.8	1,43,917.9
8. Others (including 106)	44.6	22.3	22.3	—	23,318.6	23,329.0	23,329.0	23,329.0
III. Repayment of Loans to the Centre (1 to 6)	16,555.8	6,839.0	6,839.0	6,812.0	1,54,067.3	1,77,072.4	1,77,072.4	1,69,495.7
1. State Plan Schemes	—	—	—	—	—	—	—	—
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	280.3	294.4	294.4	246.1
4. Non-Plan Loans	—	0.1	0.1	0.1	—	—	—	—
5. Loans for Special Schemes	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	16,555.8	6,838.9	6,838.9	6,811.9	1,53,787.0	1,76,778.0	1,76,778.0	1,69,249.6
IV. Loans and Advances by State Governments (1+2)	6,450.1	1,147.4	1,147.4	5,157.8	2,13,585.7	1,24,009.1	2,50,826.7	1,54,305.1
1. Development Purposes (a + b)	6,365.1	1,061.4	1,061.4	1,153.0	2,13,064.4	1,22,309.1	2,49,126.7	1,52,105.1
a) Social Services (1 to 7)	181.0	390.0	390.0	99.8	1,61,130.5	72,200.0	1,62,200.0	1,01,700.0
1. Education, Sports, Art and Culture	—	—	—	—	1,60,308.8	70,000.0	1,60,000.0	1,00,000.0
2. Medical and Public Health	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	—	—	—	—
5. Housing	—	—	—	—	—	—	—	—
6. Government Servants (Housing)	10.0	40.0	40.0	4.8	821.7	2,200.0	2,200.0	1,700.0
7. Others	171.0	350.0	350.0	95.0	—	—	—	—

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(₹ Lakh)

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	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	6,184.1	671.4	671.4	1,053.3	51,933.9	50,109.1	86,926.7	50,405.1
1. Crop Husbandry	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	—	0.0	0.0	0.0
4. Co-operation	—	0.0	0.0	—	1,153.5	1.1	1.1	0.1
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—
6. Power Projects	3,346.6	—	—	—	8,673.4	8,503.0	8,643.0	7,810.0
7. Village and Small Industries	162.0	136.0	136.0	136.0	41,510.0	39,605.0	42,967.0	39,595.0
8. Other Industries and Minerals	—	—	—	—	—	—	2,825.6	—
9. Rural Development	—	—	—	—	597.0	—	—	—
10. Others	2,675.6	535.4	535.4	917.3	—	2,000.0	32,490.0	3,000.0
2. Non-Development Purposes (a + b)	85.0	86.0	86.0	4,004.8	521.3	1,700.0	1,700.0	2,200.0
a) Government Servants (other than Housing)	85.0	86.0	86.0	4,004.8	521.3	1,700.0	1,700.0	2,200.0
b) Miscellaneous	—	—	—	—	—	—	—	—
V. Inter-State Settlement	—	—	—	—	—	—	—	—
VI. Contingency Fund	2,00,000.0	2,00,000.0	2,00,000.0	2,00,000.0	—	—	—	—
VII. State Provident Funds, etc. (1 + 2)	2,52,107.5	2,59,013.7	2,65,890.6	2,76,419.1	2,67,159.6	2,45,000.0	2,45,000.0	2,55,000.0
1. State Provident Funds	2,34,469.9	2,31,736.3	2,38,885.9	2,49,684.5	2,47,329.6	2,20,000.0	2,20,000.0	2,10,000.0
2. Others	17,637.6	27,277.5	27,004.7	26,734.6	19,830.1	25,000.0	25,000.0	45,000.0
VIII. Reserve Funds (1 to 4)	5,52,749.7	3,71,318.4	4,98,436.7	2,42,492.3	2,64,055.1	4,74,586.1	4,74,586.1	4,30,010.0
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	4,56,515.4	2,77,624.0	3,46,415.7	1,30,925.5	1,46,654.0	1,64,586.1	1,64,586.1	2,00,010.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	96,234.2	93,694.4	1,52,021.0	1,11,566.8	1,17,401.1	3,10,000.0	3,10,000.0	2,30,000.0
IX. Deposits and Advances (1 to 4)	8,96,913.8	9,30,389.4	8,67,339.3	9,00,026.7	94,99,993.1	75,75,000.0	75,75,000.0	96,50,000.0
1. Civil Deposits	4,78,452.4	3,81,154.1	3,43,724.5	3,60,910.7	4,54,661.2	2,80,000.0	2,80,000.0	3,00,000.0
2. Deposits of Local Funds	—	—	—	—	38,88,544.1	32,50,000.0	32,50,000.0	42,00,000.0
3. Civil Advances	1,21,738.4	1,53,175.3	1,52,540.3	1,37,286.2	—	—	—	—
4. Others	2,96,723.0	3,96,060.0	3,71,074.6	4,01,829.7	51,56,787.8	40,45,000.0	40,45,000.0	51,50,000.0
X. Suspense and Miscellaneous (1 to 4)	60,39,600.9	1,17,61,484.3	90,89,504.2	81,97,857.5	6,61,12,687.7	2,20,000.0	2,20,000.0	2,79,961.3
1. Suspense	40,736.0	1,52,132.7	1,33,947.5	1,27,250.2	-6,38,951.7	2,20,000.0	2,20,000.0	2,79,961.3
2. Cash Balance Investment Accounts	59,93,919.0	1,16,06,647.9	89,52,852.9	80,65,562.5	4,73,36,166.6	—	—	—
3. Deposits with RBI	—	—	—	—	—	—	—	—
4. Others	4,945.9	2,703.8	2,703.8	5,044.8	1,94,15,472.8	—	—	—
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XII. Remittances	4,94,617.2	9,44,803.0	7,55,882.4	6,80,614.2	238.3	—	—	—
A. Surplus (+)/Deficit (-) on Revenue Account	-2,62,841.2	1,85,198.3	-5,36,759.2	—	2,83,306.3	1,12,140.9	-36,78,762.3	8,83,118.4
B. Surplus (+)/Deficit(-) on Capital Account	5,52,183.8	-4,17,977.4	-4,44,666.1	13,257.6	9,77,998.3	-1,12,140.9	-4,61,618.5	-8,83,118.4
C. Overall Surplus (+)/Deficit (-) (A+B)	2,89,342.6	-2,32,779.0	-9,81,425.2	13,257.6	12,61,304.5	0.0	-41,40,380.7	0.0
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	2,89,342.6	-2,32,779.0	-9,81,425.3	13,257.5	12,61,304.5	—	-41,40,380.7	—
i. Increase (+)/Decrease (-) in Cash Balances	45,123.6	1,59,494.5	-2,35,195.1	1,95,467.5	-7,922.0	—	-41,40,380.7	—
a) Opening Balance	-67,423.0	-2,36,941.6	-22,299.4	-2,57,494.5	80,590.7	5,000.0	5,000.0	5,000.0
b) Closing Balance	-22,299.4	-77,447.1	-2,57,494.5	-62,027.1	72,668.7	5,000.0	-41,35,380.7	5,000.0
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	2,44,219.0	-3,92,273.6	-7,46,230.3	-1,82,210.0	12,69,226.5	—	—	—
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	—	—	0.1	0.0	—	—	—	—