

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

| Item | ASSAM | | | | BIHAR | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| TOTAL CAPITAL DISBURSEMENTS (I to XII) | 1,26,51,368.6 | 1,78,46,884.9 | 1,67,87,030.3 | 1,43,73,327.6 | 8,23,00,959.7 | 1,38,19,458.3 | 1,53,73,291.7 | 1,71,04,447.4 |
| TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$ | 25,91,154.5 | 33,79,876.0 | 41,09,976.9 | 38,75,917.8 | 61,56,825.9 | 53,04,872.2 | 68,58,705.7 | 64,89,476.1 |
| I. Total Capital Outlay (1+2) | 21,44,422.7 | 26,59,558.2 | 33,89,659.1 | 29,36,449.6 | 36,45,302.0 | 29,41,591.3 | 43,68,607.2 | 40,53,184.0 |
| 1. Development (a+b) | 18,39,373.1 | 21,79,374.5 | 29,04,806.6 | 25,32,087.4 | 30,78,859.6 | 24,68,449.0 | 37,67,354.3 | 34,63,218.1 |
| (a) Social Services (1 to 9) | 4,61,078.7 | 6,97,135.3 | 9,24,886.6 | 10,09,952.9 | 7,00,043.1 | 6,07,704.9 | 9,50,126.9 | 9,36,935.0 |
| 1. Education, Sports, Art and Culture | 1,50,666.9 | 1,53,849.5 | 1,91,236.1 | 1,51,151.6 | 2,98,777.4 | 2,99,463.0 | 3,74,691.1 | 4,61,961.0 |
| 2. Medical and Public Health | 66,007.2 | 1,21,805.6 | 1,65,025.5 | 1,42,494.2 | 2,17,499.7 | 66,389.9 | 2,53,149.9 | 1,00,207.6 |
| 3. Family Welfare | – | 218.0 | 218.0 | 207.1 | – | – | – | – |
| 4. Water Supply and Sanitation | 1,31,245.3 | 1,27,458.1 | 1,27,458.2 | 4,28,566.0 | 1,00,263.2 | 87,813.0 | 97,801.0 | 1,70,560.0 |
| 5. Housing | 5,453.6 | 5,039.3 | 5,039.3 | 3,275.8 | 67,730.2 | 73,722.3 | 1,09,691.2 | 97,825.0 |
| 6. Urban Development | 65,778.7 | 1,18,633.7 | 2,44,129.8 | 1,29,907.4 | – | – | – | – |
| 7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 10,924.0 | 80,099.9 | 80,099.9 | 77,842.9 | 4,925.7 | 16,840.0 | 31,840.0 | 43,594.0 |
| 8. Social Security and Welfare | 23,338.2 | 66,148.3 | 87,797.0 | 57,436.1 | 299.8 | 37,350.7 | 42,928.7 | 29,573.3 |
| 9. Others* | 7,664.8 | 23,882.9 | 23,882.9 | 19,071.8 | 10,547.1 | 26,126.0 | 40,025.0 | 33,214.1 |
| (b) Economic Services (1 to 10) | 13,78,294.4 | 14,82,239.2 | 19,79,920.0 | 15,22,134.5 | 23,78,816.5 | 18,60,744.1 | 28,17,227.4 | 25,26,283.1 |
| 1. Agriculture and Allied Activities (i to xi) | 28,545.3 | 92,408.8 | 93,250.2 | 65,400.7 | 14,112.0 | 39,387.1 | 62,650.3 | 39,900.1 |
| i) Crop Husbandry | 11,637.9 | 64,439.0 | 64,439.0 | 36,923.0 | -3,269.1 | 23,000.0 | 24,000.0 | 18,400.0 |
| ii) Soil and Water Conservation | 3,978.6 | 6,074.5 | 6,074.5 | 6,777.2 | – | – | – | – |
| iii) Animal Husbandry | 2,063.7 | 6,494.9 | 6,494.9 | 4,208.5 | 8,491.0 | – | 20,489.0 | 1,500.0 |
| iv) Dairy Development | 248.4 | 827.3 | 827.3 | 4,471.5 | – | – | – | – |
| v) Fisheries | 1,035.9 | 4,300.0 | 4,300.0 | 5,322.0 | – | – | – | – |
| vi) Forestry and Wild Life | 2,924.4 | 4,400.0 | 4,900.0 | 5,687.9 | 6,301.8 | 4,087.0 | 4,515.3 | 5,000.0 |
| vii) Plantations | – | – | – | – | – | – | – | – |
| viii) Food Storage and Warehousing | 561.9 | 872.3 | 872.3 | 344.5 | 2,252.5 | 10,450.0 | 10,450.0 | 10,850.0 |
| ix) Agricultural Research and Education | – | – | – | 104.5 | – | – | – | – |
| x) Co-operation | 6,094.7 | 5,000.8 | 5,342.2 | 1,561.6 | 335.9 | 1,850.1 | 3,196.0 | 4,150.1 |
| xi) Others@ | – | – | – | – | – | – | – | – |
| 2. Rural Development | – | 400.0 | 400.0 | 0.0 | 7,08,398.3 | 8,15,659.0 | 8,51,459.0 | 9,37,672.0 |
| 3. Special Area Programmes <i>of which: Hill Areas</i> | 2,890.3 | 6,181.8 | 6,181.8 | 3,092.9 | – | – | – | – |
| 4. Irrigation and Flood Control | 1,24,250.0 | 2,24,686.4 | 2,73,686.4 | 1,48,454.1 | 5,87,580.1 | 3,96,440.0 | 5,18,531.0 | 7,64,235.0 |
| 5. Energy | 2,32,997.1 | 2,19,705.7 | 3,80,629.1 | 2,07,133.0 | 1,91,831.1 | 1,46,652.0 | 4,65,652.0 | 1,89,652.0 |
| 6. Industry and Minerals (i to iv) | 2,76,099.1 | 81,199.0 | 81,199.1 | 88,039.7 | 72,221.1 | 20,505.0 | 63,356.6 | 21,546.0 |
| i) Village and Small Industries | 6,425.9 | 3,003.9 | 3,003.9 | 2,324.4 | 41,990.1 | 505.0 | 23,756.6 | 5,153.0 |
| ii) Iron and Steel Industries | – | – | – | – | – | – | – | – |
| iii) Non-Ferrous Mining and Metallurgical Industries | 212.0 | 322.0 | 322.0 | 229.9 | – | – | – | – |
| iv) Others# | 2,69,461.2 | 77,873.1 | 77,873.1 | 85,485.4 | 30,231.0 | 20,000.0 | 39,600.0 | 16,393.0 |

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(₹ Lakh)

| Item | ASSAM | | | | BIHAR | | | |
|--|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| 7. Transport (i + ii) | 7,03,787.2 | 8,39,909.7 | 11,26,825.7 | 9,89,140.7 | 7,59,936.9 | 4,00,481.0 | 7,63,313.6 | 4,71,528.0 |
| i) Roads and Bridges | 6,86,546.1 | 8,16,577.9 | 10,99,727.9 | 9,70,321.1 | 6,93,187.8 | 3,81,856.0 | 7,02,978.6 | 4,48,745.0 |
| ii) Others** | 17,241.1 | 23,331.8 | 27,097.8 | 18,819.6 | 66,749.1 | 18,625.0 | 60,335.0 | 22,783.0 |
| 8. Communications | – | – | – | – | – | – | – | – |
| 9. Science, Technology and Environment | 4,278.0 | 8,557.8 | 8,557.8 | 6,139.1 | – | – | – | – |
| 10. General Economic Services (i + ii) | 5,447.4 | 9,190.1 | 9,190.1 | 14,734.4 | 44,737.1 | 41,620.0 | 92,264.9 | 1,01,750.0 |
| i) Tourism | 3,233.6 | 2,650.1 | 2,650.1 | 2,307.5 | 27,305.5 | 26,200.0 | 76,844.9 | 81,100.0 |
| ii) Others@@ | 2,213.9 | 6,540.0 | 6,540.0 | 12,426.9 | 17,431.6 | 15,420.0 | 15,420.0 | 20,650.0 |
| 2. Non-Development (General Services) | 3,05,049.6 | 4,80,183.7 | 4,84,852.5 | 4,04,362.2 | 5,66,442.3 | 4,73,142.3 | 6,01,252.9 | 5,89,965.9 |
| II. Discharge of Internal Debt (1 to 8) | 20,47,951.0 | 7,12,331.5 | 17,12,331.5 | 9,27,498.5 | 21,43,871.0 | 20,62,199.4 | 20,62,199.4 | 21,12,491.3 |
| 1. Market Loans | 2,50,000.0 | 5,15,000.0 | 5,15,000.0 | 6,65,000.0 | 17,46,906.3 | 16,42,311.2 | 16,42,311.2 | 17,50,004.9 |
| 2. Loans from LIC | – | – | – | – | – | – | – | – |
| 3. Loans from National Bank for Agriculture and Rural Development | 97,734.3 | 1,21,362.0 | 1,21,362.0 | 2,01,300.0 | 1,79,767.7 | 1,97,423.6 | 1,97,423.6 | 1,88,587.9 |
| 4. Loans from SBI and other Banks | – | – | – | – | – | – | – | – |
| 5. Loans from National Co-operative Development Corporation | 450.7 | 450.7 | 450.7 | 450.7 | 5,043.6 | 10,300.8 | 10,300.8 | 6,651.6 |
| 6. WMA from RBI | 16,24,225.0 | 0.1 | 10,00,000.1 | 0.1 | – | – | – | – |
| 7. Special Securities issued to NSSF | 75,496.4 | 75,496.4 | 75,496.4 | 60,747.8 | 1,88,834.8 | 1,88,834.8 | 1,88,834.8 | 1,43,917.9 |
| 8. Others (including 106) | 44.6 | 22.3 | 22.3 | – | 23,318.6 | 23,329.0 | 23,329.0 | 23,329.0 |
| III. Repayment of Loans to the Centre (1 to 6) | 16,555.8 | 6,839.0 | 6,839.0 | 6,812.0 | 1,54,067.3 | 1,77,072.4 | 1,77,072.4 | 1,69,495.7 |
| 1. State Plan Schemes | – | – | – | – | – | – | – | – |
| 2. Central Plan Schemes | – | – | – | – | – | – | – | – |
| 3. Centrally Sponsored Schemes | – | – | – | – | 280.3 | 294.4 | 294.4 | 246.1 |
| 4. Non-Plan Loans | – | 0.1 | 0.1 | 0.1 | – | – | – | – |
| 5. Loans for Special Schemes | – | – | – | – | – | – | – | – |
| 6. Other Loans for States/Union Territories with legislature schemes | 16,555.8 | 6,838.9 | 6,838.9 | 6,811.9 | 1,53,787.0 | 1,76,778.0 | 1,76,778.0 | 1,69,249.6 |
| IV. Loans and Advances by State Governments (1+2) | 6,450.1 | 1,147.4 | 1,147.4 | 5,157.8 | 2,13,585.7 | 1,24,009.1 | 2,50,826.7 | 1,54,305.1 |
| 1. Development Purposes (a + b) | 6,365.1 | 1,061.4 | 1,061.4 | 1,153.0 | 2,13,064.4 | 1,22,309.1 | 2,49,126.7 | 1,52,105.1 |
| a) Social Services (1 to 7) | 181.0 | 390.0 | 390.0 | 99.8 | 1,61,130.5 | 72,200.0 | 1,62,200.0 | 1,01,700.0 |
| 1. Education, Sports, Art and Culture | – | – | – | – | 1,60,308.8 | 70,000.0 | 1,60,000.0 | 1,00,000.0 |
| 2. Medical and Public Health | – | – | – | – | – | – | – | – |
| 3. Family Welfare | – | – | – | – | – | – | – | – |
| 4. Water Supply and Sanitation | – | – | – | – | – | – | – | – |
| 5. Housing | – | – | – | – | – | – | – | – |
| 6. Government Servants (Housing) | 10.0 | 40.0 | 40.0 | 4.8 | 821.7 | 2,200.0 | 2,200.0 | 1,700.0 |
| 7. Others | 171.0 | 350.0 | 350.0 | 95.0 | – | – | – | – |

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(₹ Lakh)

| Item | ASSAM | | | | BIHAR | | | |
|---|-----------------------|----------------------------------|-----------------------------------|----------------------------------|-----------------------|----------------------------------|-----------------------------------|----------------------------------|
| | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) | 2023-24 (Accounts) | 2024-25 (Budget Estimates) | 2024-25 (Revised Estimates) | 2025-26 (Budget Estimates) |
| 1 | 2 | 3 | 4 | 5 | 2 | 3 | 4 | 5 |
| b) Economic Services (1 to 10) | 6,184.1 | 671.4 | 671.4 | 1,053.3 | 51,933.9 | 50,109.1 | 86,926.7 | 50,405.1 |
| 1. Crop Husbandry | — | — | — | — | — | — | — | — |
| 2. Soil and Water Conservation | — | — | — | — | — | — | — | — |
| 3. Food Storage and Warehousing | — | — | — | — | — | 0.0 | 0.0 | 0.0 |
| 4. Co-operation | — | 0.0 | 0.0 | — | 1,153.5 | 1.1 | 1.1 | 0.1 |
| 5. Major and Medium Irrigation, etc. | — | — | — | — | — | — | — | — |
| 6. Power Projects | 3,346.6 | — | — | — | 8,673.4 | 8,503.0 | 8,643.0 | 7,810.0 |
| 7. Village and Small Industries | 162.0 | 136.0 | 136.0 | 136.0 | 41,510.0 | 39,605.0 | 42,967.0 | 39,595.0 |
| 8. Other Industries and Minerals | — | — | — | — | — | — | 2,825.6 | — |
| 9. Rural Development | — | — | — | — | 597.0 | — | — | — |
| 10. Others | 2,675.6 | 535.4 | 535.4 | 917.3 | — | 2,000.0 | 32,490.0 | 3,000.0 |
| 2. Non-Development Purposes (a + b) | 85.0 | 86.0 | 86.0 | 4,004.8 | 521.3 | 1,700.0 | 1,700.0 | 2,200.0 |
| a) Government Servants (other than Housing) | 85.0 | 86.0 | 86.0 | 4,004.8 | 521.3 | 1,700.0 | 1,700.0 | 2,200.0 |
| b) Miscellaneous | — | — | — | — | — | — | — | — |
| V. Inter-State Settlement | — | — | — | — | — | — | — | — |
| VI. Contingency Fund | 2,00,000.0 | 2,00,000.0 | 2,00,000.0 | 2,00,000.0 | — | — | — | — |
| VII. State Provident Funds, etc. (1 + 2) | 2,52,107.5 | 2,59,013.7 | 2,65,890.6 | 2,76,419.1 | 2,67,159.6 | 2,45,000.0 | 2,45,000.0 | 2,55,000.0 |
| 1. State Provident Funds | 2,34,469.9 | 2,31,736.3 | 2,38,885.9 | 2,49,684.5 | 2,47,329.6 | 2,20,000.0 | 2,20,000.0 | 2,10,000.0 |
| 2. Others | 17,637.6 | 27,277.5 | 27,004.7 | 26,734.6 | 19,830.1 | 25,000.0 | 25,000.0 | 45,000.0 |
| VIII. Reserve Funds (1 to 4) | 5,52,749.7 | 3,71,318.4 | 4,98,436.7 | 2,42,492.3 | 2,64,055.1 | 4,74,586.1 | 4,74,586.1 | 4,30,010.0 |
| 1. Depreciation/Renewal Reserve Funds | — | — | — | — | — | — | — | — |
| 2. Sinking Funds | 4,56,515.4 | 2,77,624.0 | 3,46,415.7 | 1,30,925.5 | 1,46,654.0 | 1,64,586.1 | 1,64,586.1 | 2,00,010.0 |
| 3. Famine Relief Fund | — | — | — | — | — | — | — | — |
| 4. Others | 96,234.2 | 93,694.4 | 1,52,021.0 | 1,11,566.8 | 1,17,401.1 | 3,10,000.0 | 3,10,000.0 | 2,30,000.0 |
| IX. Deposits and Advances (1 to 4) | 8,96,913.8 | 9,30,389.4 | 8,67,339.3 | 9,00,026.7 | 94,99,993.1 | 75,75,000.0 | 75,75,000.0 | 96,50,000.0 |
| 1. Civil Deposits | 4,78,452.4 | 3,81,154.1 | 3,43,724.5 | 3,60,910.7 | 4,54,661.2 | 2,80,000.0 | 2,80,000.0 | 3,00,000.0 |
| 2. Deposits of Local Funds | — | — | — | — | 38,88,544.1 | 32,50,000.0 | 32,50,000.0 | 42,00,000.0 |
| 3. Civil Advances | 1,21,738.4 | 1,53,175.3 | 1,52,540.3 | 1,37,286.2 | — | — | — | — |
| 4. Others | 2,96,723.0 | 3,96,060.0 | 3,71,074.6 | 4,01,829.7 | 51,56,787.8 | 40,45,000.0 | 40,45,000.0 | 51,50,000.0 |
| X. Suspense and Miscellaneous (1 to 4) | 60,39,600.9 | 1,17,61,484.3 | 90,89,504.2 | 81,97,857.5 | 6,61,12,687.7 | 2,20,000.0 | 2,20,000.0 | 2,79,961.3 |
| 1. Suspense | 40,736.0 | 1,52,132.7 | 1,33,947.5 | 1,27,250.2 | -6,38,951.7 | 2,20,000.0 | 2,20,000.0 | 2,79,961.3 |
| 2. Cash Balance Investment Accounts | 59,93,919.0 | 1,16,06,647.9 | 89,52,852.9 | 80,65,562.5 | 4,73,36,166.6 | — | — | — |
| 3. Deposits with RBI | — | — | — | — | — | — | — | — |
| 4. Others | 4,945.9 | 2,703.8 | 2,703.8 | 5,044.8 | 1,94,15,472.8 | — | — | — |
| XI. Appropriation to Contingency Fund | — | — | — | — | — | — | — | — |
| XII. Remittances | 4,94,617.2 | 9,44,803.0 | 7,55,882.4 | 6,80,614.2 | 238.3 | — | — | — |
| A. Surplus (+)/Deficit (-) on Revenue Account | -2,62,841.2 | 1,85,198.3 | -5,36,759.2 | — | 2,83,306.3 | 1,12,140.9 | -36,78,762.3 | 8,83,118.4 |
| B. Surplus (+)/Deficit(-) on Capital Account | 5,52,183.8 | -4,17,977.4 | -4,44,666.1 | 13,257.6 | 9,77,998.3 | -1,12,140.9 | -4,61,618.5 | -8,83,118.4 |
| C. Overall Surplus (+)/Deficit (-) (A+B) | 2,89,342.6 | -2,32,779.0 | -9,81,425.2 | 13,257.6 | 12,61,304.5 | 0.0 | -41,40,380.7 | 0.0 |
| D. Financing of Surplus (+)/Deficit (-) (C = i to iii) | 2,89,342.6 | -2,32,779.0 | -9,81,425.3 | 13,257.5 | 12,61,304.5 | — | -41,40,380.7 | — |
| i. Increase (+)/Decrease (-) in Cash Balances | 45,123.6 | 1,59,494.5 | -2,35,195.1 | 1,95,467.5 | -7,922.0 | — | -41,40,380.7 | — |
| a) Opening Balance | -67,423.0 | -2,36,941.6 | -22,299.4 | -2,57,494.5 | 80,590.7 | 5,000.0 | 5,000.0 | 5,000.0 |
| b) Closing Balance | -22,299.4 | -77,447.1 | -2,57,494.5 | -62,027.1 | 72,668.7 | 5,000.0 | -41,35,380.7 | 5,000.0 |
| ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net) | 2,44,219.0 | -3,92,273.6 | -7,46,230.3 | -1,82,210.0 | 12,69,226.5 | — | — | — |
| iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net) | — | — | 0.1 | 0.0 | — | — | — | — |