

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	44,73,163.1	46,66,662.9	50,20,016.3	48,73,304.1	66,62,146.7	81,48,549.7	83,57,966.1	79,70,308.9
I. DEVELOPMENTAL EXPENDITURE (A + B)	25,58,520.2	26,67,650.8	29,41,154.5	26,72,845.1	34,62,326.4	46,05,039.1	45,26,583.7	46,57,449.2
A. Social Services (1 to 12)	17,32,292.2	18,40,483.5	19,24,342.8	18,38,685.4	22,53,717.0	28,29,661.3	27,95,191.1	28,93,181.9
1. Education, Sports, Art and Culture	8,09,999.4	9,53,921.7	9,23,750.1	9,78,662.2	12,05,955.1	14,48,877.9	13,80,211.5	13,50,057.6
2. Medical and Public Health	2,42,882.1	2,52,709.3	2,57,974.1	2,30,777.0	4,48,424.3	5,73,730.7	5,68,427.4	6,14,505.9
3. Family Welfare	47,689.8	69,637.4	67,360.8	68,920.4	43,062.4	92,162.9	89,407.5	91,814.8
4. Water Supply and Sanitation	1,30,364.1	1,31,382.8	1,20,672.2	1,22,625.0	1,69,487.2	1,78,924.9	1,76,851.6	1,78,438.9
5. Housing	17,117.6	25,542.6	1,04,200.7	23,921.8	7,239.6	12,218.6	13,729.1	13,921.4
6. Urban Development	96,404.1	58,004.2	72,339.0	61,957.0	1,18,281.8	1,25,419.3	1,34,353.8	1,29,956.8
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	5,316.8	7,124.1	6,834.7	4,896.0	4,929.8	19,663.9	21,279.2	17,250.0
8. Labour and Labour Welfare	33,662.0	26,464.3	35,821.6	21,520.4	5,315.8	7,959.3	6,096.7	6,418.7
9. Social Security and Welfare	2,06,357.9	2,41,476.2	2,42,903.1	2,51,840.9	1,35,332.0	2,36,330.2	2,51,009.2	3,25,409.3
10. Nutrition	6,050.0	7,901.0	11,769.9	7,900.0	69,388.8	84,233.9	1,04,272.9	1,10,397.5
11. Relief on account of Natural Calamities	1,28,350.1	52,500.1	71,157.9	55,200.1	31,072.2	31,079.2	31,082.3	34,285.2
12. Others*	8,098.4	13,819.9	9,558.7	10,464.6	15,228.3	19,060.5	18,470.0	20,726.2
B. Economic Services (1 to 9)	8,26,228.0	8,27,167.3	10,16,811.7	8,34,159.6	12,08,609.3	17,75,377.8	17,31,392.6	17,64,267.3
1. Agriculture and Allied Activities (i to xii)	2,54,530.1	2,71,825.8	2,88,933.8	2,59,829.1	3,33,587.8	3,93,564.1	4,01,184.6	4,01,610.0
i) Crop Husbandry	68,082.7	77,547.5	80,695.4	68,159.7	67,618.9	81,096.4	88,304.7	89,071.3
ii) Soil and Water Conservation	6,167.4	9,993.1	9,611.5	6,354.2	5,567.8	6,461.8	5,848.8	6,127.9
iii) Animal Husbandry	45,930.3	48,311.5	48,939.3	47,619.7	61,208.4	72,798.2	70,269.6	72,668.3
iv) Dairy Development	10,864.7	3,824.7	4,009.2	6,430.1	-	-	-	-
v) Fisheries	2,308.2	2,911.4	4,015.4	2,642.8	10,762.3	15,072.0	14,249.4	14,274.9
vi) Forestry and Wild Life	65,305.2	78,644.2	82,046.4	70,658.5	1,19,425.5	1,44,349.8	1,38,002.6	1,34,667.0
vii) Plantations	114.2	109.6	90.3	102.9	-	-	-	-
viii) Food Storage and Warehousing	23,182.3	19,527.7	27,664.0	26,512.1	17,812.4	22,064.2	21,949.9	24,061.2
ix) Agricultural Research and Education	27,828.7	25,647.7	26,868.8	25,551.7	40,941.2	41,671.2	51,100.0	51,100.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	4,746.3	5,305.5	4,993.7	5,797.6	7,764.8	7,369.1	8,698.1	6,942.0
xii) Other Agricultural Programmes	-	3.0	-	-	2,486.4	2,681.2	2,761.7	2,697.4
2. Rural Development	1,28,254.5	2,12,305.1	2,33,946.3	2,10,542.4	59,753.5	92,742.1	81,305.0	97,619.2
3. Special Area Programmes	-	-	-	-	-	-	-	-
4. Irrigation and Flood Control	44,974.9	49,507.7	42,786.9	45,179.4	61,718.7	67,433.0	66,222.0	65,607.3
of which:								
i) Major and Medium Irrigation	3,077.4	2,451.5	2,260.7	2,366.5	7,362.2	8,609.2	8,459.8	7,987.0
ii) Minor Irrigation	41,671.2	46,834.0	40,334.6	42,594.0	40,349.5	43,717.1	42,814.6	42,811.9
iii) Flood Control and Drainage	226.4	222.2	191.6	218.9	11,246.6	12,419.2	12,208.0	12,079.4
5. Energy	1,15,143.2	51,968.4	1,93,775.1	80,838.4	6,29,091.9	10,79,971.3	10,44,300.1	10,45,590.7
of which: Power	1,14,823.2	51,684.5	1,93,571.9	80,682.7	6,29,091.9	10,79,971.3	10,44,300.1	10,45,590.7
6. Industry and Minerals (i to iii)	19,534.0	17,944.1	16,508.0	9,878.6	38,257.7	53,028.6	53,095.9	64,377.8
i) Village and Small Industries	16,962.4	14,927.2	13,402.1	7,709.4	32,174.9	45,013.1	45,298.3	57,627.0
ii) Industries@	2,571.6	3,016.9	3,105.9	2,169.2	6,082.8	8,015.6	7,797.6	6,750.9
iii) Others**	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	HIMACHAL PRADESH				JAMMU AND KASHMIR			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	2,45,312.1	2,11,616.5	2,20,115.0	2,08,491.2	45,213.9	34,857.8	33,078.1	34,931.0
i) Roads and Bridges	1,69,690.0	1,77,675.8	1,49,291.0	1,72,279.9	45,213.9	34,857.8	33,078.1	34,931.0
ii) Others @@	75,622.1	33,940.7	70,824.0	36,211.3	-	-	-	-
8. Science, Technology and Environment	843.8	1,420.0	1,172.1	576.0	5,063.2	5,397.0	5,730.9	5,818.3
9. General Economic Services (i to iv)	17,635.4	10,579.7	19,574.5	18,824.6	35,922.7	48,383.9	46,476.0	48,713.2
i) Secretariat- Economic Services	3,199.5	4,944.8	3,806.7	3,402.3	9,751.4	10,744.4	11,410.5	11,611.0
ii) Tourism	1,929.9	2,182.0	11,610.0	2,020.4	16,211.1	24,245.6	23,206.5	24,400.1
iii) Civil Supplies	1,672.4	1,865.9	2,069.8	1,848.6	-	-	-	-
iv) Others +	10,833.6	1,587.1	2,088.0	11,553.4	9,960.2	13,394.0	11,859.0	12,702.1
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	19,14,642.9	19,97,948.8	20,78,861.8	21,99,395.7	31,99,820.3	35,43,510.6	38,31,382.4	33,12,859.6
A. Organs of State	42,472.6	47,357.1	57,262.3	42,844.0	54,251.2	1,16,628.0	1,22,469.3	91,843.8
B. Fiscal Services (i + ii)	37,385.8	51,617.6	54,362.2	51,876.0	46,374.2	72,223.9	72,991.6	74,424.5
i) Collection of Taxes and Duties	37,269.1	51,489.7	54,241.0	51,746.3	46,274.3	69,813.8	70,379.6	71,822.5
ii) Other Fiscal Services	116.7	128.0	121.2	129.7	99.9	2,410.1	2,612.0	2,602.0
C. Interest Payments and Servicing of Debt (1 + 2)	5,64,836.6	6,25,536.2	6,26,509.2	6,73,885.0	9,99,747.0	10,34,416.6	10,34,417.0	11,59,034.6
1. Appropriation for Reduction or Avoidance of Debt	-	2.0	-	0.0	7,251.0	7,251.0	7,251.0	7,251.0
2. Interest Payments (i to iv)	5,64,836.6	6,25,534.2	6,26,509.2	6,73,885.0	9,92,496.0	10,27,165.6	10,27,166.0	11,51,783.6
i) Interest on Loans from the Centre	8,087.8	7,185.9	8,384.6	7,701.4	3,686.8	2,731.0	2,731.0	1,774.0
ii) Interest on Internal Debt	4,22,929.2	4,79,598.3	4,72,197.7	5,15,083.6	7,61,305.2	8,23,808.0	8,73,429.0	9,57,431.0
of which:								
(a) Interest on Market Loans	3,48,434.0	4,12,623.3	4,01,960.2	4,53,287.6	4,37,146.6	5,13,263.0	5,62,424.0	6,52,550.0
(b) Interest on NSSF	36,348.7	30,899.7	30,899.7	25,523.1	53,743.6	46,491.0	46,728.0	39,749.0
iii) Interest on Small Savings, State Provident Funds, etc.	1,28,416.2	1,33,250.0	1,38,250.0	1,43,500.0	1,88,682.8	1,81,797.6	1,21,396.0	1,81,797.6
iv) Others	5,403.3	5,500.0	7,676.9	7,600.0	38,821.3	18,829.0	29,610.0	10,781.0
D. Administrative Services (i to v)	2,62,001.9	2,75,001.8	2,65,298.5	2,70,923.2	10,69,415.1	9,11,415.0	8,22,002.2	4,54,511.4
i) Secretariat- General Services	9,920.2	11,264.7	10,313.2	9,705.4	15,041.1	16,468.3	17,504.5	18,274.3
ii) District Administration	22,476.8	26,430.0	28,358.1	27,292.4	57,849.5	71,008.6	68,365.1	70,970.9
iii) Police	1,51,527.0	1,64,902.9	1,56,458.9	1,63,550.9	8,39,648.5	6,43,713.1	5,76,265.7	2,24,849.4
iv) Public Works	37,827.8	37,762.3	33,558.7	36,086.9	73,320.1	86,376.5	85,655.0	87,214.7
v) Others ++	40,250.1	34,641.9	36,609.7	34,287.7	83,555.9	93,848.6	74,211.9	53,202.2
E. Pensions	10,05,584.8	9,96,110.0	10,72,443.6	11,57,742.7	10,29,800.3	14,05,807.7	17,74,182.9	15,30,025.9
F. Miscellaneous General Services	2,361.2	2,326.1	2,986.1	2,124.8	232.5	3,019.5	5,319.5	3,019.5
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	-	1,063.3	-	1,063.3	-	-	-	-
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	1,063.3	-	1,063.3	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	76,67,643.2	91,83,154.3	98,47,421.8	1,10,63,669.5	2,42,61,443.4	2,90,53,135.2	2,83,92,776.2	3,11,73,873.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	51,08,609.0	64,47,671.8	69,75,440.9	82,64,728.7	1,60,68,575.6	1,87,83,889.3	1,86,30,904.9	1,96,24,829.6
A. Social Services (1 to 12)	28,70,870.7	36,47,816.0	43,19,020.8	54,37,655.4	93,72,340.3	1,16,63,982.6	1,15,13,209.7	1,20,43,394.4
1. Education, Sports, Art and Culture	11,82,661.9	13,71,173.8	14,25,624.5	16,91,812.6	32,72,535.5	39,32,740.4	35,36,456.7	39,29,616.4
2. Medical and Public Health	4,87,000.0	6,30,596.7	6,07,922.5	6,44,791.9	11,22,582.7	14,00,037.5	12,83,049.8	15,48,724.2
3. Family Welfare	546.9	635.8	642.9	812.9	1,01,203.7	1,04,631.7	1,10,038.4	1,10,038.4
4. Water Supply and Sanitation	29,786.9	51,567.2	52,548.8	57,870.0	49,533.9	86,175.2	75,660.2	96,904.3
5. Housing	5,304.3	12,000.0	7,800.0	11,500.0	2,35,382.8	2,57,619.9	2,78,123.9	2,86,340.8
6. Urban Development	1,23,151.0	2,37,169.8	1,53,062.9	2,66,549.3	1,87,394.9	1,27,977.4	1,34,282.6	58,852.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,03,240.1	2,64,374.3	2,32,693.0	2,56,275.3	8,85,091.8	10,12,328.0	10,33,968.2	11,49,408.1
8. Labour and Labour Welfare	82,667.2	92,543.0	94,313.9	98,331.4	78,514.3	1,79,086.8	1,29,309.0	2,10,513.8
9. Social Security and Welfare	5,48,185.2	6,95,044.3	14,43,752.1	20,93,778.1	30,01,833.3	42,12,493.8	42,19,706.2	42,96,989.3
10. Nutrition	68,527.8	92,106.0	89,106.0	92,634.2	2,65,841.5	1,83,000.0	1,83,000.0	1,84,278.3
11. Relief on account of Natural Calamities	1,01,263.5	1,62,615.6	1,66,275.6	1,83,627.1	1,23,125.6	1,22,732.6	4,68,204.7	1,28,948.8
12. Others*	38,535.8	37,989.6	45,278.6	39,672.7	49,300.4	45,159.4	61,409.9	42,780.1
B. Economic Services (1 to 9)	22,37,738.3	27,99,855.8	26,56,420.1	28,27,073.3	66,96,235.3	71,19,906.7	71,17,695.3	75,81,435.2
1. Agriculture and Allied Activities (i to xii)	2,83,944.1	5,06,554.2	4,62,160.6	5,05,918.3	18,26,931.2	22,52,433.2	22,37,787.8	21,85,258.8
i) Crop Husbandry	75,352.9	2,06,345.5	1,67,343.2	1,67,245.7	3,83,400.6	4,60,760.2	4,53,237.9	5,02,785.1
ii) Soil and Water Conservation	1,541.9	1,920.7	1,950.2	1,857.4	41,424.6	36,031.9	34,824.7	8,002.9
iii) Animal Husbandry	26,124.6	49,679.5	42,139.0	59,204.0	1,41,587.4	1,65,368.2	1,54,270.3	1,56,128.3
iv) Dairy Development	29,219.6	40,690.4	31,233.8	40,647.6	1,18,063.7	1,30,100.0	1,50,100.0	1,70,000.0
v) Fisheries	13,628.0	17,627.3	16,797.3	17,364.1	21,908.6	25,046.1	26,307.5	29,423.0
vi) Forestry and Wild Life	91,315.1	1,34,523.7	1,23,051.5	1,34,263.9	1,43,118.9	1,69,266.1	1,54,601.0	1,85,965.7
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	7,35,377.8	9,95,743.0	9,97,002.7	8,39,650.8
ix) Agricultural Research and Education	29,404.8	30,352.7	30,131.3	30,934.8	81,170.2	79,619.6	81,215.1	85,641.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	17,022.3	25,180.7	49,280.7	54,154.8	1,60,879.5	1,90,498.1	1,86,228.7	2,07,662.0
xii) Other Agricultural Programmes	334.9	233.6	233.6	246.2	-	-	-	-
2. Rural Development	6,72,161.8	13,44,117.2	10,77,962.8	11,77,776.4	9,75,981.0	10,18,994.8	10,31,787.8	10,99,438.7
3. Special Area Programmes	-	-	-	-	1,169.3	1,283.7	1,351.1	1,409.4
4. Irrigation and Flood Control	39,689.7	47,843.9	45,162.4	49,637.5	1,85,487.2	1,73,860.4	1,73,860.4	1,58,420.3
of which:								
i) Major and Medium Irrigation	32,227.0	38,922.9	36,441.5	39,978.0	1,39,099.1	1,30,124.6	1,29,829.2	1,12,271.2
ii) Minor Irrigation	7,462.7	8,900.9	8,700.9	9,639.5	41,235.1	38,397.3	38,402.5	39,893.3
iii) Flood Control and Drainage	-	20.0	20.0	20.0	225.1	-	-	-
5. Energy	9,54,929.7	4,70,864.0	7,04,603.0	6,65,514.0	23,79,515.5	22,49,999.9	22,49,366.7	26,15,322.4
of which: Power	8,99,550.2	4,32,864.0	6,66,603.0	6,24,014.0	23,78,015.5	22,44,999.9	22,44,366.7	26,12,822.4
6. Industry and Minerals (i to iii)	32,933.8	53,682.1	49,432.6	50,828.9	1,48,628.5	1,82,613.0	1,83,373.0	1,87,774.6
i) Village and Small Industries	9,566.1	13,578.9	13,364.4	12,064.6	1,15,346.5	1,37,158.8	1,37,007.3	1,36,476.6
ii) Industries@	23,367.7	40,103.2	36,068.2	38,764.3	33,282.0	45,454.3	46,365.7	51,297.9
iii) Others**	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	59,779.4	78,640.5	73,963.0	77,368.8	6,36,219.6	7,95,857.5	7,96,179.1	8,32,274.6
i) Roads and Bridges	47,763.6	58,941.3	58,956.8	59,160.8	2,22,946.6	1,95,684.1	1,98,585.6	1,99,741.8
ii) Others @@	12,015.8	19,699.2	15,006.2	18,208.0	4,13,272.9	6,00,173.4	5,97,593.6	6,32,532.8
8. Science, Technology and Environment	-	-	-	-	7,758.8	7,567.1	7,641.9	7,302.4
9. General Economic Services (i to iv)	1,94,299.8	2,98,154.0	2,43,135.8	3,00,029.4	5,34,544.3	4,37,297.2	4,36,347.5	4,94,234.1
i) Secretariat- Economic Services	7,139.3	8,243.3	15,706.0	8,793.7	40,449.7	94,143.0	90,860.3	1,28,633.5
ii) Tourism	8,415.0	7,694.8	5,827.1	8,890.2	8,937.7	10,288.8	9,948.2	11,459.2
iii) Civil Supplies	1,76,632.6	2,79,013.0	2,18,519.8	2,79,281.1	4,417.5	5,059.8	5,535.7	5,220.5
iv) Others +	2,112.9	3,202.9	3,082.9	3,064.4	4,80,739.4	3,27,805.6	3,30,003.2	3,48,920.9
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	25,59,034.3	27,35,472.5	28,71,970.9	27,98,925.8	75,69,958.3	95,85,892.2	90,73,276.6	1,09,10,499.0
A. Organs of State	1,12,968.8	1,85,602.9	2,19,936.4	1,39,345.8	3,03,383.9	3,28,368.8	3,42,853.9	3,27,443.3
B. Fiscal Services (i + ii)	58,782.3	73,383.9	76,709.6	77,700.1	2,86,122.4	2,86,468.1	3,36,330.3	3,36,166.2
i) Collection of Taxes and Duties	58,567.5	73,383.9	76,709.6	77,700.1	2,84,729.9	2,84,886.3	3,34,422.0	3,34,384.6
ii) Other Fiscal Services	214.8	-	-	-	1,392.6	1,581.8	1,908.2	1,781.6
C. Interest Payments and Servicing of Debt (1 + 2)	7,40,595.2	7,64,657.5	7,74,437.8	6,99,279.3	32,82,631.8	41,23,353.7	38,63,353.9	48,60,024.2
1. Appropriation for Reduction or Avoidance of Debt	56,700.0	59,200.0	59,200.0	63,813.0	2,00,000.0	2,00,000.0	2,00,000.0	3,00,000.0
2. Interest Payments (i to iv)	6,83,895.2	7,05,457.5	7,15,237.8	6,35,466.3	30,82,631.8	39,23,353.7	36,63,353.9	45,60,024.2
i) Interest on Loans from the Centre	26,525.6	39,501.9	39,501.9	34,646.3	84,549.0	47,253.2	84,253.2	86,041.2
ii) Interest on Internal Debt	5,45,300.8	6,08,940.6	6,07,240.6	5,32,200.0	26,39,758.5	34,99,452.5	32,00,095.2	40,68,094.0
of which:								
(a) Interest on Market Loans	4,17,448.4	4,70,000.0	4,70,000.0	4,06,800.0	25,00,226.5	33,47,378.0	30,30,114.7	38,94,012.0
(b) Interest on NSSF	50,289.9	44,000.0	44,000.0	37,000.0	1,00,554.9	84,812.0	84,812.0	69,070.0
iii) Interest on Small Savings, State Provident Funds, etc.	26,838.8	35,475.0	46,475.0	47,450.0	3,55,038.6	3,73,254.0	3,73,294.0	4,02,354.0
iv) Others	85,230.0	21,540.0	22,020.3	21,170.0	3,285.7	3,394.0	5,711.5	3,535.0
D. Administrative Services (i to v)	7,47,903.2	8,36,628.9	9,25,687.9	8,64,239.0	11,78,150.4	15,77,307.9	14,91,359.7	15,80,616.4
i) Secretariat- General Services	12,174.2	14,422.8	21,520.1	16,970.0	25,138.2	67,864.0	36,353.3	63,477.4
ii) District Administration	49,409.4	59,512.7	55,568.8	60,098.9	63,964.8	1,11,677.0	87,069.1	1,00,998.1
iii) Police	6,15,449.4	6,78,714.1	7,44,787.2	6,86,229.0	8,47,849.3	11,30,512.2	10,61,399.5	11,01,107.1
iv) Public Works	16,608.1	23,277.8	23,033.2	25,342.0	93,041.0	1,06,610.0	1,06,052.2	1,08,539.5
v) Others ++	54,262.1	60,701.6	80,778.6	75,599.1	1,48,157.1	1,60,644.7	2,00,485.6	2,06,494.3
E. Pensions	9,01,446.6	8,74,149.3	8,74,149.3	10,17,311.6	24,85,940.1	32,35,544.7	30,04,529.8	37,65,521.5
F. Miscellaneous General Services	-2,661.9	1,050.0	1,050.0	1,050.0	33,729.6	34,849.0	34,849.0	40,727.4
of which:								
Payment on account of State Lotteries	-	-	-	-				
III. Grants-in-Aid and Contributions	-	10.0	10.0	15.0	6,22,909.6	6,83,353.8	6,88,594.8	6,38,544.7
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	10.0	10.0	15.0	6,22,909.6	6,83,353.8	6,88,594.8	6,38,544.7