

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,42,62,633.9	1,66,50,121.1	1,62,12,568.7	1,79,47,619.8	2,21,53,827.3	2,61,64,441.2	2,60,98,310.5	2,90,26,107.2
I. DEVELOPMENTAL EXPENDITURE (A + B)	55,42,011.0	69,64,038.5	64,28,039.1	76,72,778.2	1,50,19,181.7	1,73,97,309.0	1,76,16,667.1	1,90,95,069.6
A. Social Services (1 to 12)	44,00,527.9	52,75,062.5	52,22,272.4	58,43,734.9	93,00,703.9	1,15,00,738.1	1,10,37,136.4	1,21,81,672.4
1. Education, Sports, Art and Culture	21,71,645.6	23,81,159.6	23,22,210.4	25,92,635.9	36,60,386.8	42,63,376.7	40,18,864.1	46,06,999.6
2. Medical and Public Health	8,65,754.3	9,41,428.0	8,81,991.2	10,13,398.5	13,15,036.7	17,91,114.4	17,09,699.3	18,89,111.9
3. Family Welfare	57,099.6	42,449.0	42,938.1	44,624.4	65,370.2	86,118.9	86,118.9	93,399.4
4. Water Supply and Sanitation	11,897.9	44,240.0	22,587.3	41,692.4	1,23,562.2	70,278.9	1,07,336.0	1,60,725.6
5. Housing	9,186.5	7,710.3	8,719.7	8,107.3	3,51,732.3	5,68,188.0	5,47,464.6	6,26,000.3
6. Urban Development	1,05,972.2	1,52,356.3	1,47,926.0	1,90,690.5	3,42,636.4	4,26,448.0	3,94,669.4	3,95,708.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	2,49,204.3	2,35,482.2	1,79,769.1	2,28,530.1	4,44,185.3	6,71,979.3	7,16,510.9	7,38,934.8
8. Labour and Labour Welfare	64,630.9	1,05,026.0	66,215.6	1,03,153.1	1,14,095.1	1,64,319.0	1,57,834.0	1,70,447.7
9. Social Security and Welfare	7,94,021.5	12,94,514.7	14,80,737.0	15,46,755.3	24,08,846.9	28,98,704.9	28,98,415.4	29,13,167.6
10. Nutrition	65.2	67.6	75.7	86.7	90,946.2	1,24,200.2	1,35,241.6	1,21,302.7
11. Relief on account of Natural Calamities	53,191.7	48,531.0	48,515.5	51,030.0	2,70,491.5	3,48,960.3	1,79,087.6	3,65,842.9
12. Others*	17,858.2	22,097.9	20,586.8	23,030.7	1,13,414.4	87,049.4	85,894.5	1,00,031.9
B. Economic Services (1 to 9)	11,41,483.1	16,88,976.0	12,05,766.7	18,29,043.3	57,18,477.8	58,96,570.9	65,79,530.7	69,13,397.3
1. Agriculture and Allied Activities (i to xii)	5,92,751.7	7,23,880.4	6,59,584.0	7,70,208.9	13,03,514.4	19,37,679.6	18,13,888.9	21,47,285.4
i) Crop Husbandry	1,06,890.5	1,48,671.3	1,20,358.7	1,53,524.6	7,27,379.7	9,91,718.9	9,65,944.8	10,40,109.8
ii) Soil and Water Conservation	9,851.1	13,656.2	12,747.1	11,200.3	5,198.8	7,159.8	5,776.2	7,779.1
iii) Animal Husbandry	81,967.3	94,817.8	84,479.4	1,02,484.3	1,11,668.5	2,08,715.4	1,64,429.1	2,31,511.9
iv) Dairy Development	12,166.5	16,813.6	12,314.0	17,370.7	-	-	-	0.0
v) Fisheries	39,170.9	41,882.1	32,385.9	44,934.3	12,147.0	20,489.0	15,582.4	20,255.0
vi) Forestry and Wild Life	64,175.5	73,004.5	65,927.6	80,855.8	1,90,558.6	2,44,153.3	2,37,844.9	2,85,024.4
vii) Plantations	95.1	434.4	224.9	432.3	-	-	-	-
viii) Food Storage and Warehousing	1,79,650.7	1,82,317.5	2,03,018.6	1,92,480.0	1,62,054.6	3,46,735.0	3,10,152.5	4,31,927.9
ix) Agricultural Research and Education	43,683.8	50,350.5	43,833.6	51,333.8	17,938.0	22,300.0	22,300.0	27,300.0
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	33,585.6	46,383.0	40,720.9	49,995.5	76,569.3	96,408.2	91,859.0	1,03,377.3
xii) Other Agricultural Programmes	21,514.6	55,549.6	43,573.3	65,597.4	-	-	-	-
2. Rural Development	1,51,393.9	5,36,217.2	1,88,751.8	5,94,873.7	9,79,621.3	12,31,577.0	11,81,016.8	10,92,386.8
3. Special Area Programmes	7,140.8	7,300.0	1,800.0	2,500.0	-	-	-	-
4. Irrigation and Flood Control	59,610.7	66,443.7	61,193.6	70,091.9	1,47,370.2	1,76,130.5	1,87,517.2	2,51,805.0
of which:								
i) Major and Medium Irrigation	29,823.1	30,879.7	30,132.6	33,030.1	1,38,220.2	1,64,152.1	1,75,883.8	2,34,065.6
ii) Minor Irrigation	23,266.5	26,784.1	23,620.8	27,983.9	8,560.1	11,090.5	11,024.3	16,985.2
iii) Flood Control and Drainage	6,521.1	8,779.9	7,440.2	9,077.9	-	-	-	-
5. Energy	83,859.7	9,520.6	57,674.3	10,833.3	26,84,973.6	17,63,448.2	25,67,559.2	25,58,356.7
of which: Power	81,912.4	3,462.0	56,147.0	4,628.8	26,84,151.7	17,60,956.1	25,65,134.9	25,14,172.1
6. Industry and Minerals (i to iii)	48,970.3	79,103.9	51,110.7	89,222.7	3,83,887.2	5,08,955.4	5,68,315.5	5,78,075.9
i) Village and Small Industries	39,016.7	51,929.6	39,229.8	55,254.6	71,037.3	1,14,895.7	1,55,203.3	1,70,180.8
ii) Industries@	7,106.8	19,824.3	8,980.9	27,228.1	3,12,849.9	3,94,059.7	4,13,112.2	4,07,895.1
iii) Others**	2,846.8	7,350.0	2,900.0	6,740.0	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	KERALA				MADHYA PRADESH			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,13,832.6	1,67,428.4	1,01,393.7	1,81,383.5	1,76,519.1	2,08,688.0	1,96,488.5	2,08,059.6
i) Roads and Bridges	98,922.6	1,43,295.8	79,215.6	1,55,034.9	1,76,072.2	2,07,328.0	1,95,482.2	2,06,654.6
ii) Others @@	14,910.0	24,132.6	22,178.1	26,348.6	446.9	1,360.0	1,006.3	1,405.0
8. Science, Technology and Environment	11,611.0	22,426.8	15,196.3	24,057.9	16,448.9	30,209.2	27,526.7	33,150.1
9. General Economic Services (i to iv)	72,312.4	76,655.1	69,062.5	85,871.3	26,143.1	39,883.0	37,218.0	44,277.9
i) Secretariat- Economic Services	24,465.6	21,579.9	21,277.8	25,833.9	3,446.1	6,708.7	6,385.1	7,026.0
ii) Tourism	19,731.8	23,396.2	18,383.1	24,349.0	7,446.9	13,021.2	13,006.4	13,887.2
iii) Civil Supplies	6,568.6	7,130.6	6,480.3	10,201.0	-	-	-	-
iv) Others +	21,546.4	24,548.4	22,921.3	25,487.4	15,250.1	20,153.1	17,826.5	23,364.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	78,18,516.3	81,65,536.4	84,64,456.5	86,76,793.1	62,82,958.6	75,84,672.1	74,36,196.2	84,29,512.4
A. Organs of State	1,48,335.8	1,63,823.2	2,07,089.3	1,68,718.4	2,67,585.7	3,66,523.7	3,44,879.4	3,36,170.3
B. Fiscal Services (i + ii)	2,29,479.6	2,38,551.9	2,38,263.8	2,62,168.7	4,29,905.7	4,92,138.6	5,10,059.4	5,93,107.2
i) Collection of Taxes and Duties	2,04,973.1	2,14,767.9	2,14,525.7	2,36,851.8	4,29,681.1	4,91,833.8	5,09,790.4	5,92,834.9
ii) Other Fiscal Services	24,506.5	23,784.0	23,738.1	25,316.8	224.6	304.9	269.0	272.3
C. Interest Payments and Servicing of Debt (1 + 2)	27,10,622.3	28,81,424.0	29,85,932.3	31,94,371.8	23,09,841.2	27,47,985.6	26,87,696.0	28,63,633.1
1. Appropriation for Reduction or Avoidance of Debt	12,000.0	12,000.0	12,000.0	12,000.0	-	8,000.0	0.0	0.0
2. Interest Payments (i to iv)	26,98,622.3	28,69,424.0	29,73,932.3	31,82,371.8	23,09,841.2	27,39,985.6	26,87,696.0	28,63,633.1
i) Interest on Loans from the Centre	39,239.3	24,836.8	38,036.8	37,039.6	2,14,968.3	2,23,188.0	2,44,200.0	2,50,215.0
ii) Interest on Internal Debt	18,08,860.2	19,80,217.7	20,67,273.1	22,69,980.8	19,54,652.9	23,06,487.1	22,13,095.5	24,18,217.6
of which:								
(a) Interest on Market Loans	15,69,299.7	17,33,826.1	17,81,238.2	19,55,689.9	15,04,918.3	17,65,324.5	16,99,376.8	18,83,701.2
(b) Interest on NSSF	2,02,393.4	2,08,367.5	2,31,584.0	2,55,294.0	3,04,459.0	3,40,000.0	3,40,000.0	3,60,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	8,46,802.7	8,64,369.4	8,63,667.6	8,75,351.4	1,27,306.2	1,61,100.5	2,13,100.5	1,71,200.5
iv) Others	3,720.1	0.0	4,954.8	0.0	12,913.8	49,210.0	17,300.0	24,000.0
D. Administrative Services (i to v)	6,91,485.6	7,42,329.6	7,33,530.2	7,97,412.8	10,71,348.7	14,04,209.3	13,40,038.6	17,28,579.9
i) Secretariat- General Services	30,280.4	32,844.6	32,804.4	35,039.6	27,995.8	47,403.2	43,919.8	43,011.9
ii) District Administration	57,834.5	61,930.8	61,614.7	63,674.2	95,055.4	1,33,895.0	1,14,540.2	1,29,157.9
iii) Police	4,32,394.3	4,65,930.1	4,62,383.4	5,04,467.0	7,83,467.4	9,87,017.1	9,87,027.6	11,35,096.1
iv) Public Works	24,069.7	24,157.9	23,038.0	26,100.3	25,963.3	30,874.3	30,248.6	35,651.4
v) Others ++	1,46,906.7	1,57,466.2	1,53,689.7	1,68,131.8	1,38,866.8	2,05,019.7	1,64,302.4	3,85,662.6
E. Pensions	25,64,424.1	28,60,904.3	27,58,163.1	29,45,982.6	21,96,573.7	25,64,759.8	25,38,159.8	28,96,114.9
F. Miscellaneous General Services	14,74,168.9	12,78,503.4	15,41,477.8	13,08,138.9	7,703.6	9,055.1	15,363.1	11,907.0
of which:								
Payment on account of State Lotteries	11,40,120.1	12,52,548.2	12,22,154.9	12,82,213.3	-	-	-	-
III. Grants-in-Aid and Contributions	9,02,106.6	15,20,546.2	13,20,073.0	15,98,048.5	8,51,687.1	11,82,460.1	10,45,447.2	15,01,525.2
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,02,106.6	15,20,546.2	13,20,073.0	15,98,048.5	8,51,687.1	11,82,460.1	10,45,447.2	15,01,525.2

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	4,44,35,045.7	5,19,51,353.1	5,62,99,851.7	6,06,85,467.6	13,82,174.6	20,62,779.0	19,94,429.9	19,49,585.1
I. DEVELOPMENTAL EXPENDITURE (A + B)	2,72,58,707.6	2,99,87,967.2	3,63,99,359.0	3,68,88,664.0	6,10,907.9	12,22,549.3	11,01,556.7	9,99,641.8
A. Social Services (1 to 12)	1,89,22,404.6	2,16,68,114.9	2,53,67,967.0	2,49,33,658.5	4,10,292.8	7,33,465.8	6,70,012.5	6,59,679.2
1. Education, Sports, Art and Culture	91,64,752.9	98,43,822.7	95,52,328.6	1,05,47,363.2	2,36,407.8	3,20,380.9	3,04,165.9	3,01,300.0
2. Medical and Public Health	18,72,574.2	22,19,580.7	27,05,248.6	25,45,006.8	90,804.1	1,38,870.1	1,28,357.6	1,24,506.6
3. Family Welfare	1,45,301.0	1,97,614.3	1,85,443.3	1,71,484.4	2,153.1	7,025.2	5,630.1	5,835.9
4. Water Supply and Sanitation	8,53,226.6	7,09,121.6	7,00,683.4	6,91,475.4	9,868.5	13,127.0	11,172.0	12,010.2
5. Housing	5,15,610.9	6,27,664.6	4,41,479.6	4,30,173.9	706.4	1,590.0	1,440.0	1,512.0
6. Urban Development	15,83,271.8	19,55,282.7	22,96,942.6	19,24,772.8	10,936.4	74,359.9	52,447.3	37,325.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	22,87,153.1	24,93,101.9	29,09,608.7	24,44,734.3	12,738.5	29,063.4	25,565.5	27,011.6
8. Labour and Labour Welfare	1,59,259.7	2,67,595.9	3,69,333.9	2,68,829.5	3,861.4	6,272.3	6,031.6	4,650.6
9. Social Security and Welfare	10,88,968.8	20,41,618.2	47,64,375.6	46,26,801.7	34,869.4	91,879.7	90,488.2	1,02,462.2
10. Nutrition	4,63,724.6	3,96,131.3	5,72,456.5	3,62,678.4	5,475.9	16,237.5	14,181.7	12,265.9
11. Relief on account of Natural Calamities	7,37,528.3	8,09,217.4	7,94,697.0	8,11,829.9	504.7	32,783.4	28,872.8	28,957.4
12. Others*	51,032.8	1,07,363.7	75,369.4	1,08,508.2	1,966.7	1,876.4	1,659.8	1,841.6
B. Economic Services (1 to 9)	83,36,303.0	83,19,852.3	1,10,31,392.0	1,19,55,005.5	2,00,615.1	4,89,083.6	4,31,544.2	3,39,962.6
1. Agriculture and Allied Activities (i to xii)	31,01,544.7	26,68,220.3	39,80,155.4	32,27,658.0	39,797.8	1,21,175.8	79,325.9	78,827.3
i) Crop Husbandry	17,12,194.7	12,93,134.0	22,04,377.6	19,08,839.6	9,608.8	43,680.0	25,783.3	27,980.9
ii) Soil and Water Conservation	43,946.6	67,583.0	63,536.3	94,359.9	3,973.3	4,313.9	4,566.5	4,589.9
iii) Animal Husbandry	1,65,198.9	2,49,852.3	2,34,445.7	2,39,289.6	7,552.8	18,016.4	14,691.8	13,247.4
iv) Dairy Development	44,689.5	27,614.6	1,69,261.4	24,275.8	152.2	208.9	166.9	180.3
v) Fisheries	64,776.8	59,837.5	59,670.0	48,665.0	2,279.9	8,705.4	3,442.5	3,565.4
vi) Forestry and Wild Life	2,95,147.8	4,19,367.4	3,87,157.3	4,42,394.1	7,160.0	20,640.0	16,382.2	18,345.9
vii) Plantations	-	-	-	-	-	13.1	13.1	18.5
viii) Food Storage and Warehousing	3,31,496.9	1,56,977.0	3,99,994.6	84,243.0	6,482.8	20,868.5	11,314.4	7,666.0
ix) Agricultural Research and Education	1,84,852.2	2,10,766.2	2,10,847.6	2,20,040.8	275.5	379.8	193.9	277.4
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	2,58,809.9	1,82,088.3	2,49,164.9	1,64,450.1	2,310.5	4,350.0	2,771.4	2,955.7
xii) Other Agricultural Programmes	431.3	1,000.1	1,700.1	1,100.1	2.0	-	-	-
2. Rural Development	14,92,376.9	17,55,109.5	24,20,099.8	30,55,617.5	88,258.6	2,51,230.0	2,56,363.4	1,71,828.8
3. Special Area Programmes	94.1	162.1	151.6	180.3	1,326.9	4,562.9	4,951.2	4,306.1
4. Irrigation and Flood Control	2,38,798.4	3,02,609.0	2,59,006.1	3,10,057.7	5,460.4	9,595.5	8,705.1	9,461.5
of which:								
i) Major and Medium Irrigation	1,62,463.6	2,03,303.6	1,65,908.8	1,96,039.3	3,079.3	4,447.0	4,220.0	4,669.8
ii) Minor Irrigation	71,573.6	91,184.9	84,070.6	83,269.1	791.0	2,644.4	2,438.7	2,538.5
iii) Flood Control and Drainage	2,915.8	5,355.1	6,873.7	12,324.8	1,252.1	1,969.0	1,757.0	1,934.4
5. Energy	13,48,506.0	11,24,737.0	20,24,047.1	25,81,078.2	42,503.9	33,019.3	37,921.6	35,669.7
of which: Power	13,08,980.9	9,73,654.7	18,33,222.7	22,51,329.2	42,317.6	31,959.3	37,318.0	34,949.7
6. Industry and Minerals (i to iii)	7,30,417.6	5,44,646.5	7,06,919.7	8,16,006.5	6,416.9	26,421.7	17,299.0	10,864.1
i) Village and Small Industries	1,34,527.7	1,28,926.5	1,07,768.5	1,22,260.0	6,128.6	23,567.8	15,973.6	9,201.7
ii) Industries@	5,95,890.0	4,15,720.0	5,99,151.2	6,93,746.5	283.4	2,693.9	1,165.3	1,152.4
iii) Others**	-	-	-	-	4.8	160.0	160.0	510.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MAHARASHTRA				MANIPUR			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	10,64,758.3	13,64,809.1	11,44,771.9	13,20,486.9	8,250.3	11,322.9	10,082.9	10,488.4
i) Roads and Bridges	8,60,206.0	8,76,132.7	8,25,243.5	8,45,549.1	8,250.3	11,322.9	10,082.9	10,488.4
ii) Others @@	2,04,552.3	4,88,676.4	3,19,528.4	4,74,937.8	-	-	-	-
8. Science, Technology and Environment	97,210.7	1,06,310.3	1,29,151.0	1,07,836.0	3,890.1	11,529.7	8,194.6	8,615.2
9. General Economic Services (i to iv)	2,62,596.5	4,53,248.5	3,67,089.5	5,36,084.6	4,710.3	20,225.9	8,700.8	9,901.5
i) Secretariat- Economic Services	1,21,136.3	1,82,859.4	1,74,112.8	2,56,742.6	1,856.8	15,129.9	5,227.9	4,358.7
ii) Tourism	1,26,255.4	2,49,079.0	1,74,821.3	2,57,299.1	893.7	2,858.6	949.2	2,816.5
iii) Civil Supplies	-	0.0	0.0	-	-	-	-	-
iv) Others +	15,204.9	21,310.1	18,155.4	22,042.9	1,959.9	2,237.5	2,523.8	2,726.3
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	1,39,87,470.8	1,86,77,770.0	1,63,10,582.5	2,02,13,619.1	7,22,171.4	7,77,033.1	8,36,623.3	8,78,919.3
A. Organs of State	5,41,349.2	8,69,913.0	8,66,248.9	7,52,749.7	47,350.4	54,559.9	49,053.0	51,584.3
B. Fiscal Services (i + ii)	6,89,745.2	5,56,617.3	7,76,464.1	6,58,138.2	6,146.9	10,286.1	8,760.4	9,706.5
i) Collection of Taxes and Duties	6,89,745.2	5,56,617.3	7,76,464.1	6,58,138.2	6,103.7	10,219.2	8,709.7	9,652.8
ii) Other Fiscal Services	-	-	-	-	43.1	66.9	50.7	53.7
C. Interest Payments and Servicing of Debt (1 + 2)	48,65,190.6	60,72,720.4	56,68,737.8	69,65,867.8	97,657.8	1,10,112.5	1,11,790.3	1,20,859.2
1. Appropriation for Reduction or Avoidance of Debt	3,00,000.0	4,00,000.0	2,00,000.0	5,00,000.0				
2. Interest Payments (i to iv)	45,65,190.6	56,72,720.4	54,68,737.8	64,65,867.8	97,657.8	1,10,112.5	1,11,790.3	1,20,859.2
i) Interest on Loans from the Centre	1,10,962.6	1,10,044.1	1,10,044.1	1,25,954.0	2,493.0	3,209.8	2,483.0	2,452.0
ii) Interest on Internal Debt	38,21,851.3	47,00,461.8	45,58,563.7	55,97,181.0	84,710.0	95,715.8	97,961.0	1,07,221.0
of which:	-	-	-	-				
(a) Interest on Market Loans	32,93,857.9	41,00,000.0	39,60,000.0	50,10,000.0	74,637.0	80,794.0	86,614.0	95,275.0
(b) Interest on NSSF	3,71,012.1	3,18,785.5	3,18,785.5	2,66,559.0	4,155.0	4,673.0	4,155.0	4,673.0
iii) Interest on Small Savings, State Provident Funds, etc.	5,59,794.1	8,39,687.9	7,86,582.6	7,28,757.9	10,451.0	10,768.4	10,451.0	10,768.0
iv) Others	72,582.6	22,526.6	13,547.4	13,974.9	4.0	418.5	895.0	419.0
D. Administrative Services (i to v)	35,88,746.7	51,42,892.1	43,29,333.9	56,98,568.8	3,13,382.2	3,01,258.6	3,20,105.1	3,44,552.8
i) Secretariat- General Services	72,575.2	1,62,644.8	1,23,809.7	1,74,861.3	8,649.0	9,729.0	9,999.7	10,489.2
ii) District Administration	10,82,770.8	14,40,953.9	13,09,175.3	16,08,387.5	7,327.2	8,209.5	8,497.1	8,897.3
iii) Police	20,95,775.9	28,39,637.2	24,82,199.4	32,00,027.2	2,79,090.4	2,58,967.1	2,79,326.3	3,01,728.8
iv) Public Works	1,20,888.4	1,88,128.8	1,51,160.1	1,99,376.6	2,237.5	3,216.5	2,996.0	3,203.1
v) Others ++	2,16,736.4	5,11,527.5	2,62,989.4	5,15,916.1	16,078.1	21,136.5	19,286.0	20,234.4
E. Pensions	42,62,922.0	59,81,687.8	46,18,028.0	60,27,649.9	2,57,624.9	3,00,800.0	3,46,900.0	3,52,200.0
F. Miscellaneous General Services	39,517.1	53,939.4	51,769.9	1,10,644.8	9.2	16.0	14.6	16.6
of which:								
Payment on account of State Lotteries	4,649.3	7,542.1	5,822.3	6,904.6	9.2	16.0	14.6	16.6
III. Grants-in-Aid and Contributions	31,88,867.2	32,85,616.0	35,89,910.2	35,83,184.4	49,095.3	63,196.6	56,249.9	71,023.9
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	31,88,867.2	32,85,616.0	35,89,910.2	35,83,184.4	49,095.3	63,196.6	56,249.9	71,023.9