

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,17,40,736.3	1,27,13,433.0	1,32,40,513.4	1,35,69,760.0	2,42,23,087.8	2,90,21,939.6	2,94,55,742.7	3,25,54,589.9
I. DEVELOPMENTAL EXPENDITURE (A + B)	56,99,286.4	64,08,835.0	68,59,373.0	66,65,329.3	1,64,55,318.7	2,03,01,134.0	2,04,38,100.2	2,29,79,279.7
A. Social Services (1 to 12)	31,96,093.8	35,57,771.7	35,85,384.6	37,60,166.3	1,01,88,390.8	1,30,79,232.8	1,27,94,747.4	1,41,09,780.0
1. Education, Sports, Art and Culture	15,12,150.5	16,77,747.0	16,56,029.2	18,47,085.5	49,27,726.6	62,51,613.7	61,19,153.3	65,78,054.0
2. Medical and Public Health	4,48,806.6	5,36,750.1	5,26,796.3	5,77,112.2	14,93,141.6	18,81,745.7	18,93,717.2	20,90,994.8
3. Family Welfare	29,090.8	25,134.4	24,268.4	25,483.4	4,33,861.1	4,66,173.4	4,93,613.5	5,31,849.1
4. Water Supply and Sanitation	93,094.2	1,01,725.3	1,00,799.6	1,02,150.0	4,64,337.9	5,19,634.4	5,47,973.2	6,36,841.7
5. Housing	33,431.7	1,50,045.1	30,786.3	44,620.3	6,351.4	9,275.3	11,055.1	9,799.9
6. Urban Development	11,128.9	17,433.6	1,11,916.0	21,139.3	6,84,294.3	10,62,990.4	9,70,639.3	10,55,021.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,06,262.2	70,370.8	93,007.6	74,942.3	1,50,958.5	2,67,671.3	2,57,589.9	2,77,280.3
8. Labour and Labour Welfare	29,770.7	38,130.2	33,479.4	41,090.1	1,55,621.9	2,02,693.7	1,99,165.8	2,49,791.2
9. Social Security and Welfare	7,43,676.7	7,81,531.5	7,99,809.1	8,24,422.5	13,29,817.7	17,43,326.0	15,95,216.7	19,22,937.0
10. Nutrition	19,261.0	37,932.0	49,899.2	47,101.0	2,53,304.7	3,65,475.7	3,61,130.0	3,62,162.7
11. Relief on account of Natural Calamities	1,08,425.3	70,252.7	86,867.7	70,175.2	2,38,393.1	2,79,676.2	3,10,957.6	3,56,660.8
12. Others*	60,995.3	50,719.1	71,725.8	84,844.4	50,582.0	28,957.1	34,535.7	38,386.8
B. Economic Services (1 to 9)	25,03,192.6	28,51,063.3	32,73,988.4	29,05,163.0	62,66,927.9	72,21,901.1	76,43,352.8	88,69,499.7
1. Agriculture and Allied Activities (i to xii)	12,09,285.4	13,54,200.3	14,04,518.2	14,08,683.8	10,94,565.6	13,74,226.0	13,33,792.3	15,53,767.0
i) Crop Husbandry	10,15,011.1	11,42,220.5	11,70,719.9	11,68,035.4	4,25,741.5	5,03,675.0	5,13,275.9	6,52,906.4
ii) Soil and Water Conservation	18,254.9	15,103.0	16,245.6	17,147.0	8,575.6	9,710.9	9,515.9	10,492.0
iii) Animal Husbandry	51,894.5	57,024.2	54,392.3	62,455.7	2,79,879.0	3,23,244.6	2,89,597.1	3,42,788.6
iv) Dairy Development	2,243.7	2,688.9	2,187.3	2,650.0	55,000.0	60,000.0	50,000.0	65,000.0
v) Fisheries	4,081.3	3,159.4	4,540.3	3,031.5	1,447.2	1,946.3	2,483.0	2,245.5
vi) Forestry and Wild Life	23,180.2	26,299.6	25,979.6	28,110.5	81,339.5	1,20,804.7	1,05,548.8	1,46,464.7
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	3,368.1	2,000.0	12,500.0	8,650.0	-	0.0	-	0.0
ix) Agricultural Research and Education	47,565.3	47,218.5	61,311.1	58,818.0	40,262.1	33,975.0	36,734.9	34,551.4
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	43,410.1	58,184.7	56,343.7	59,490.7	1,59,603.8	2,72,766.6	2,84,040.2	2,56,142.8
xii) Other Agricultural Programmes	276.2	301.6	298.3	295.0	42,717.0	48,102.9	42,596.6	43,175.4
2. Rural Development	60,590.8	99,287.4	1,02,325.6	1,42,724.2	12,01,413.7	19,47,973.6	19,81,725.7	23,58,555.2
3. Special Area Programmes	-	-	-	-	139.6	298.7	118.1	12,785.7
4. Irrigation and Flood Control	1,09,571.0	1,24,514.6	1,16,675.4	1,23,665.8	2,34,373.7	2,87,149.1	2,88,805.7	3,25,979.4
of which:								
i) Major and Medium Irrigation	85,434.0	97,888.7	93,036.1	98,356.0	2,15,961.5	2,63,707.4	2,64,416.6	3,00,711.9
ii) Minor Irrigation	11,217.3	12,477.8	10,491.7	11,533.1	15,971.1	17,320.7	18,375.7	17,774.8
iii) Flood Control and Drainage	12,919.8	14,148.1	13,147.6	13,776.7	-	-	-	-
5. Energy	6,81,828.0	7,80,448.0	11,38,643.0	7,61,449.0	27,04,043.6	28,05,821.9	32,88,103.8	36,94,542.8
of which: Power	6,81,828.0	7,80,448.0	11,38,643.0	7,61,448.0	27,03,797.5	28,05,452.6	32,87,810.6	36,94,213.7
6. Industry and Minerals (i to iii)	2,93,750.3	3,33,655.1	3,35,190.3	3,30,642.3	55,506.3	77,309.7	77,784.5	1,06,408.0
i) Village and Small Industries	27,802.2	12,609.4	13,047.5	12,589.6	26,351.5	36,842.5	35,301.9	70,973.0
ii) Industries@	2,65,948.1	3,21,045.7	3,22,142.8	3,18,052.7	29,154.8	40,467.2	42,482.6	35,435.1
iii) Others**	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	PUNJAB				RAJASTHAN			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	63,123.5	62,898.5	57,793.4	61,670.7	5,35,941.4	4,05,851.3	4,07,757.3	4,89,295.3
i) Roads and Bridges	14,592.7	19,260.0	21,363.0	23,420.0	4,55,335.3	2,86,195.1	3,37,207.3	3,64,295.1
ii) Others @@	48,530.9	43,638.5	36,430.4	38,250.6	80,606.1	1,19,656.1	70,550.0	1,25,000.1
8. Science, Technology and Environment	2,716.1	3,370.1	3,062.9	3,578.7	1,714.9	2,358.4	2,489.3	3,551.2
9. General Economic Services (i to iv)	82,327.4	92,689.3	1,15,779.7	72,748.5	4,39,229.1	3,20,912.5	2,62,776.2	3,24,615.2
i) Secretariat- Economic Services	1,842.9	4,439.2	3,473.4	5,574.3	5,714.5	6,234.8	5,938.9	7,176.7
ii) Tourism	6,143.4	9,284.4	2,552.3	1,475.8	8,749.8	13,865.9	12,967.7	16,673.5
iii) Civil Supplies	71,352.3	75,488.7	1,06,545.7	62,428.0	1,30,210.6	1,65,320.3	1,46,137.5	1,54,411.0
iv) Others +	2,988.9	3,476.9	3,208.3	3,270.5	2,94,554.2	1,35,491.5	97,732.1	1,46,353.9
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	57,11,842.5	57,51,217.2	57,90,741.6	62,25,320.5	77,67,763.9	87,20,798.6	90,17,635.5	95,75,302.1
A. Organs of State	1,65,259.2	1,89,561.2	1,96,144.4	1,65,179.5	2,38,530.5	3,20,557.7	2,96,873.1	2,49,900.4
B. Fiscal Services (i + ii)	53,715.1	71,006.3	1,11,101.0	58,714.1	2,55,286.6	3,33,151.2	3,49,690.1	3,72,452.1
i) Collection of Taxes and Duties	52,470.3	69,613.8	1,09,226.0	57,439.7	2,54,719.5	3,33,094.6	3,49,608.6	3,72,283.8
ii) Other Fiscal Services	1,244.8	1,392.5	1,875.0	1,274.4	567.1	56.6	81.5	168.3
C. Interest Payments and Servicing of Debt (1 + 2)	24,30,192.5	23,90,000.0	23,95,372.2	24,99,549.1	34,12,777.7	38,23,782.9	40,95,313.9	41,55,821.8
1. Appropriation for Reduction or Avoidance of Debt	1,75,000.0	0.0	0.0	0.0	-	70,000.0	1,83,500.0	1,50,000.0
2. Interest Payments (i to iv)	22,55,192.5	23,90,000.0	23,95,372.2	24,99,549.1	34,12,777.7	37,53,782.9	39,11,813.9	40,05,821.8
i) Interest on Loans from the Centre	26,382.0	25,500.0	25,704.1	26,053.8	92,690.9	96,864.7	97,092.3	1,03,426.7
ii) Interest on Internal Debt	19,82,952.5	21,70,774.3	21,17,741.8	22,06,059.1	27,25,926.7	30,60,301.5	31,47,688.6	31,81,697.9
of which:								
(a) Interest on Market Loans	16,10,433.6	18,17,032.0	17,47,041.1	18,81,550.0	23,21,299.7	27,04,573.8	27,95,526.5	29,07,034.0
(b) Interest on NSSF	1,07,401.5	89,707.0	89,707.0	71,808.0	88,036.4	72,483.9	74,289.9	56,931.4
iii) Interest on Small Savings, State Provident Funds, etc.	1,55,169.5	1,13,698.4	1,48,589.5	1,55,992.8	5,25,262.5	5,12,518.8	5,76,219.4	6,29,085.5
iv) Others	90,688.6	80,027.3	1,03,336.9	1,11,443.5	68,897.6	84,097.8	90,813.6	91,611.8
D. Administrative Services (i to v)	10,22,532.6	10,60,242.6	11,05,992.3	13,67,733.7	10,49,087.4	12,29,522.9	12,51,171.4	14,07,231.9
i) Secretariat- General Services	28,378.7	26,956.8	26,560.3	33,193.7	32,263.6	37,313.4	40,963.7	40,943.3
ii) District Administration	47,913.0	51,938.6	50,792.9	50,736.2	72,174.1	90,874.4	92,308.1	1,00,593.4
iii) Police	8,00,178.9	8,27,606.3	8,24,424.9	8,52,121.3	8,43,814.6	9,86,263.9	9,87,856.2	10,74,163.8
iv) Public Works	46,819.2	48,483.6	50,851.5	50,557.4	-21,272.9	-29,823.6	-33,926.1	-10,829.9
v) Others ++	99,242.9	1,05,257.2	1,53,362.8	3,81,125.0	1,22,108.0	1,44,894.7	1,63,969.5	2,02,361.3
E. Pensions	20,09,033.5	19,80,000.0	19,60,221.2	20,75,011.2	27,20,319.3	29,01,655.9	30,22,962.3	33,88,152.3
F. Miscellaneous General Services	31,109.6	60,407.2	21,910.6	59,132.9	91,762.3	1,12,128.1	1,624.7	1,743.8
of which:								
Payment on account of State Lotteries	7,505.2	14,480.0	12,050.6	13,093.0	-	-	-	-
III. Grants-in-Aid and Contributions	3,29,607.4	5,53,380.8	5,90,398.7	6,79,110.3	5.2	7.0	7.0	8.0
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,29,607.4	5,53,380.8	5,90,398.7	6,79,110.3	5.2	7.0	7.0	8.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	8,22,055.0	10,24,979.2	9,96,974.3	11,02,817.3	3,09,71,776.7	3,48,28,871.7	3,40,37,390.7	3,73,20,369.4
I. DEVELOPMENTAL EXPENDITURE (A + B)	4,84,272.2	6,03,552.4	6,11,413.3	6,32,240.3	1,72,81,837.1	1,94,13,669.9	1,90,38,621.6	2,04,97,099.6
A. Social Services (1 to 12)	2,88,947.9	3,49,034.6	3,45,842.6	3,39,980.6	1,01,24,550.9	1,19,46,582.8	1,15,78,725.0	1,28,96,320.5
1. Education, Sports, Art and Culture	1,39,459.4	1,65,401.1	1,63,705.7	1,73,034.0	46,21,301.1	52,97,000.6	47,76,140.7	55,71,589.3
2. Medical and Public Health	60,092.6	67,129.2	67,170.7	69,796.0	13,57,481.9	15,27,740.1	15,60,900.0	16,61,081.4
3. Family Welfare	2,006.9	2,306.4	2,306.4	2,159.5	2,98,214.5	3,29,894.4	3,89,259.6	3,41,537.2
4. Water Supply and Sanitation	7,344.5	11,976.4	12,450.9	10,741.1	49,997.5	83,584.0	55,318.3	72,274.1
5. Housing	19,351.6	13,025.9	13,195.9	11,989.5	2,61,160.5	4,25,259.5	4,55,146.5	3,66,558.1
6. Urban Development	5,791.9	10,917.4	11,102.7	11,034.9	1,34,644.6	1,99,708.1	79,215.1	1,96,800.2
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	9,815.1	9,647.6	9,702.3	6,057.8	4,26,215.5	4,43,553.1	4,69,171.4	4,74,190.4
8. Labour and Labour Welfare	1,428.3	2,015.9	1,994.2	2,348.3	1,02,031.4	1,18,556.4	1,08,299.8	3,22,331.1
9. Social Security and Welfare	18,934.8	29,059.5	25,871.7	30,866.9	20,89,675.4	28,41,763.9	28,78,100.7	29,46,770.9
10. Nutrition	3,699.0	2,199.6	2,204.8	3,079.7	4,87,157.8	5,93,459.6	6,33,364.3	6,73,244.8
11. Relief on account of Natural Calamities	15,779.6	29,885.0	30,803.5	13,020.9	2,17,771.7	1.9	79,881.6	1,71,556.9
12. Others*	5,244.3	5,470.6	5,333.9	5,851.9	78,899.1	86,061.3	93,927.2	98,386.1
B. Economic Services (1 to 9)	1,95,324.3	2,54,517.8	2,65,570.7	2,92,259.7	71,57,286.2	74,67,087.0	74,59,896.5	76,00,779.2
1. Agriculture and Allied Activities (i to xii)	65,949.0	88,258.0	88,255.2	1,06,498.9	19,65,856.3	22,15,972.3	20,42,897.1	21,73,960.3
i) Crop Husbandry	30,242.0	42,385.8	42,281.1	56,811.3	10,94,927.3	13,45,504.4	11,97,698.9	14,05,347.8
ii) Soil and Water Conservation	3,801.4	5,460.5	5,460.5	4,828.9	10,254.0	9,934.7	11,393.4	11,868.2
iii) Animal Husbandry	6,784.4	9,297.0	9,354.7	11,294.0	87,242.5	1,03,788.2	1,06,853.6	1,15,197.4
iv) Dairy Development	2,069.0	899.9	899.9	891.5	8,569.7	6,092.0	12,798.3	11,048.8
v) Fisheries	2,553.9	3,593.2	3,609.5	2,748.3	53,289.8	66,531.3	74,671.1	65,216.8
vi) Forestry and Wild Life	13,954.0	17,761.3	17,777.6	19,586.3	57,964.9	61,657.0	66,069.8	66,502.8
vii) Plantations	1,096.5	801.5	801.5	1,035.1	-	-	-	-
viii) Food Storage and Warehousing	3,193.6	4,339.4	4,373.6	5,237.3	-	0.0	0.0	5,000.0
ix) Agricultural Research and Education	-	-	-	-	1,04,402.3	1,07,833.8	1,07,340.2	1,10,200.6
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	2,254.1	3,719.4	3,696.9	4,066.3	5,23,233.6	4,87,268.2	4,38,030.9	3,56,173.0
xii) Other Agricultural Programmes	-	-	-	-	25,972.2	27,362.7	28,040.8	27,404.9
2. Rural Development	27,721.6	40,582.8	40,686.4	45,184.4	6,76,330.9	6,62,001.9	7,41,331.2	8,33,522.4
3. Special Area Programmes	2,490.8	4,110.0	3,860.0	2,110.0	1,908.2	831.4	549.4	567.6
4. Irrigation and Flood Control	4,002.5	3,883.8	3,892.8	3,729.2	2,86,076.2	3,70,334.5	3,34,362.2	4,53,273.2
of which:								
i) Major and Medium Irrigation	-	-	-	-	2,51,058.9	3,27,331.0	2,96,030.7	4,12,092.2
ii) Minor Irrigation	3,034.5	3,883.8	3,892.8	3,729.2	14,108.9	15,842.1	15,770.8	16,838.5
iii) Flood Control and Drainage	968.0	0.0	0.0	0.0	20,908.4	27,161.3	22,560.8	24,342.4
5. Energy	42,393.0	45,657.8	56,148.8	54,097.8	24,03,718.8	21,21,124.6	22,84,585.2	15,28,571.5
of which: Power	244.3	255.8	255.8	246.2	24,03,687.5	21,20,991.6	22,84,477.6	15,28,468.9
6. Industry and Minerals (i to iii)	7,277.5	11,722.5	11,860.7	11,376.9	3,29,986.5	4,70,848.5	3,89,012.2	5,64,907.6
i) Village and Small Industries	5,430.0	8,276.3	8,433.5	8,483.3	2,41,818.7	2,70,292.9	2,79,059.8	3,18,254.4
ii) Industries@	1,737.5	3,446.3	3,427.3	2,893.6	88,167.8	2,00,555.7	1,09,952.3	2,46,653.3
iii) Others**	110.0	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	SIKKIM				TAMIL NADU			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	37,876.4	42,221.1	42,183.1	49,383.5	3,30,349.4	4,23,597.7	3,84,961.3	4,90,543.0
i) Roads and Bridges	30,107.1	32,916.9	32,841.0	39,222.1	1,42,048.5	1,52,360.4	1,51,645.7	1,85,762.3
ii) Others @@	7,769.3	9,304.2	9,342.1	10,161.4	1,88,300.9	2,71,237.3	2,33,315.6	3,04,780.7
8. Science, Technology and Environment	1,265.9	2,282.7	2,863.2	3,031.3	4,587.1	5,051.6	6,747.7	8,100.8
9. General Economic Services (i to iv)	6,347.6	15,799.3	15,820.5	16,847.8	11,58,472.9	11,97,324.6	12,75,450.3	15,47,332.8
i) Secretariat- Economic Services	546.6	6,750.4	6,761.9	7,536.1	11,597.2	13,114.2	13,827.4	14,078.2
ii) Tourism	3,920.8	6,766.0	6,777.0	6,459.2	3,704.0	3,820.2	5,123.0	4,000.8
iii) Civil Supplies	272.9	361.6	367.3	382.1	11,20,829.7	11,33,521.6	12,13,325.7	14,80,229.8
iv) Others +	1,607.3	1,921.4	1,914.4	2,470.4	22,342.1	46,868.6	43,174.3	49,023.9
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	3,28,195.3	4,06,803.0	3,69,416.1	4,56,223.8	1,13,33,568.6	1,29,33,538.8	1,25,88,537.9	1,41,38,085.5
A. Organs of State	18,851.5	18,384.6	18,838.1	18,064.6	2,47,005.5	3,47,313.7	3,98,640.9	2,86,253.5
B. Fiscal Services (i + ii)	8,965.1	11,447.9	11,568.3	11,576.8	1,79,400.4	1,95,130.0	2,18,666.5	2,19,177.1
i) Collection of Taxes and Duties	8,920.1	11,423.9	11,544.3	11,532.8	1,78,612.6	1,94,277.7	2,17,842.7	2,18,290.6
ii) Other Fiscal Services	45.0	24.0	24.0	44.0	787.9	852.3	823.8	886.4
C. Interest Payments and Servicing of Debt (1 + 2)	83,862.9	93,834.3	95,013.7	1,09,237.2	54,84,885.2	63,63,426.8	60,63,190.1	70,84,932.7
1. Appropriation for Reduction or Avoidance of Debt	1,500.0	2,000.0	2,000.0	2,100.0	1,28,315.9	1,17,839.4	27,468.9	1,73,572.0
2. Interest Payments (i to iv)	82,362.9	91,834.3	93,013.7	1,07,137.2	53,56,569.3	62,45,587.4	60,35,721.2	69,11,360.7
i) Interest on Loans from the Centre	650.8	618.1	618.1	679.9	1,64,441.3	2,24,754.8	2,17,995.8	2,51,763.2
ii) Interest on Internal Debt	72,232.8	80,796.2	81,975.6	96,557.3	44,08,270.8	50,31,046.0	49,23,461.6	56,64,512.9
of which:								
(a) Interest on Market Loans	69,894.3	78,335.7	79,515.2	94,214.1	41,41,753.5	47,60,293.6	46,98,706.7	54,21,541.6
(b) Interest on NSSF	907.4	772.2	772.2	636.9	1,18,472.5	1,01,109.2	1,01,109.2	83,746.0
iii) Interest on Small Savings, State Provident Funds, etc.	9,045.4	9,420.0	9,420.0	8,900.0	7,48,084.0	9,70,461.2	8,72,108.0	9,66,650.1
iv) Others	434.0	1,000.0	1,000.0	1,000.0	35,773.1	19,325.5	22,155.9	28,434.5
D. Administrative Services (i to v)	83,759.1	99,997.0	98,656.8	1,06,132.3	15,24,682.6	17,12,764.7	16,75,207.2	18,76,319.3
i) Secretariat- General Services	9,518.3	10,280.3	10,068.8	12,183.0	35,311.0	42,934.4	46,120.6	67,769.4
ii) District Administration	4,169.6	4,858.2	4,949.2	7,000.6	1,89,204.3	2,00,712.1	2,03,478.1	2,53,318.5
iii) Police	52,860.7	61,019.8	59,822.1	62,923.4	10,29,993.1	11,55,199.1	11,11,700.4	12,30,550.7
iv) Public Works	4,870.0	6,053.4	6,040.1	6,254.0	67,947.3	91,838.5	87,819.4	89,524.2
v) Others ++	12,340.5	17,785.3	17,776.6	17,771.2	2,02,227.0	2,22,080.6	2,26,088.7	2,35,156.5
E. Pensions	1,30,108.6	1,51,278.7	1,40,478.7	1,76,224.0	37,69,680.9	42,50,925.0	41,43,744.8	46,21,408.7
F. Miscellaneous General Services	2,648.1	31,860.5	4,860.5	34,989.0	1,27,914.1	63,978.6	89,088.4	49,994.3
of which:								
Payment on account of State Lotteries	298.7	372.4	372.4	378.1	-	-	-	-
III. Grants-in-Aid and Contributions	9,587.6	14,623.8	16,144.9	14,353.3	23,56,370.9	24,81,663.1	24,10,231.3	26,85,184.3
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	9,587.6	14,623.8	16,144.9	14,353.3	23,56,370.9	24,81,663.1	24,10,231.3	26,85,184.3