

Appendix IV : Capital Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL CAPITAL DISBURSEMENTS (I to XII)	5,63,90,388.3	4,53,16,479.9	5,10,43,778.9	5,55,38,137.9	12,81,89,627.5	7,01,30,624.4	7,08,34,550.7	9,74,32,119.6
TOTAL CAPITAL DISBURSEMENTS (Excluding Public Accounts)\$	31,24,477.2	37,06,845.7	32,24,414.6	34,76,330.5	79,04,554.9	80,85,044.3	81,93,640.2	97,71,051.2
I. Total Capital Outlay (1+2)	20,56,993.8	23,98,725.0	19,09,593.9	22,62,057.3	52,12,005.8	52,90,296.2	54,41,187.0	68,17,224.5
1. Development (a+b)	19,60,115.2	22,71,808.9	18,03,476.2	21,47,202.3	49,14,841.7	50,92,555.0	52,35,054.6	62,59,385.0
(a) Social Services (1 to 9)	6,61,416.3	8,88,115.9	5,13,239.4	8,44,371.3	12,02,626.1	16,03,875.1	16,90,575.5	24,50,462.2
1. Education, Sports, Art and Culture	74,727.7	1,48,259.0	82,163.8	1,15,776.0	1,20,108.6	1,61,714.6	1,62,674.6	1,65,773.6
2. Medical and Public Health	65,047.1	91,988.5	47,880.5	1,02,464.6	1,11,382.2	1,30,934.4	1,31,710.0	2,11,518.2
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	3,46,713.9	4,19,149.5	1,84,489.5	4,14,199.5	5,98,122.4	8,50,800.0	8,50,800.0	12,43,010.0
5. Housing	14,453.4	21,000.0	19,500.0	25,500.0	33,811.6	48,952.1	48,952.1	24,000.0
6. Urban Development	58,449.2	91,345.0	80,345.0	75,996.0	29,750.0	66,050.0	87,762.0	2,39,538.0
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	87,772.6	86,879.0	69,365.6	80,856.0	2,76,410.3	3,21,043.1	3,72,848.5	5,13,684.0
8. Social Security and Welfare	13,143.3	19,593.0	19,593.0	21,327.2	7,409.0	9,891.0	21,319.8	29,473.3
9. Others*	1,109.1	9,902.0	9,902.0	8,252.0	25,631.9	14,490.0	14,508.6	23,465.0
(b) Economic Services (1 to 10)	12,98,698.9	13,83,693.0	12,90,236.8	13,02,831.0	37,12,215.6	34,88,679.9	35,44,479.1	38,08,922.8
1. Agriculture and Allied Activities (i to xi)	90,733.1	95,195.0	90,045.5	94,767.0	87,143.0	83,255.3	85,457.3	1,01,846.0
i) Crop Husbandry	850.3	1,400.0	1,400.0	3,000.0	6,312.5	10,845.3	10,845.3	14,059.0
ii) Soil and Water Conservation	45,883.7	38,000.0	35,999.2	38,000.0	629.0	305.2	305.2	19,872.0
iii) Animal Husbandry	923.6	2,200.0	1,955.0	2,500.0	3,700.0	3,987.7	3,987.7	8,100.0
iv) Dairy Development	3.4	500.0	500.0	500.0	2,500.0	—	—	—
v) Fisheries	1,492.3	2,084.0	1,196.0	2,444.0	6,841.8	6,136.0	6,803.0	12,583.0
vi) Forestry and Wild Life	3,272.4	2,000.0	2,000.0	3,200.0	67,159.8	60,981.0	60,981.0	44,601.0
vii) Plantations	—	—	—	—	—	—	—	—
viii) Food Storage and Warehousing	24.0	6,000.0	5,000.0	6,000.0	—	—	1,500.0	101.0
ix) Agricultural Research and Education	—	—	—	—	—	1,000.0	1,000.0	2,060.0
x) Co-operation	37,944.7	43,011.0	41,995.3	39,123.0	—	—	35.0	470.0
xi) Others@	338.6	—	—	—	—	—	—	—
2. Rural Development	3,51,434.5	5,03,140.0	4,92,590.0	4,75,990.0	22,352.8	11,388.0	24,586.0	10,912.2
3. Special Area Programmes <i>of which: Hill Areas</i>	—	—	—	—	3,59,550.0	3,60,500.0	3,60,500.0	3,60,530.0
4. Irrigation and Flood Control	1,50,666.3	1,74,800.0	1,49,670.9	1,74,920.0	17,43,565.9	17,45,565.3	16,96,922.3	20,60,178.1
5. Energy	1,60,578.0	7,001.0	7,001.0	2.0	50,000.0	60,000.0	58,356.0	70,000.0
6. Industry and Minerals (i to iv)	16,342.0	536.0	535.0	4,141.0	8,104.9	16,258.5	16,269.5	33,160.0
i) Village and Small Industries	16,292.0	1.0	—	181.0	23,417.1	15,258.5	15,258.5	28,660.0
ii) Iron and Steel Industries	—	—	—	—	-16.0	—	—	2,500.0
iii) Non-Ferrous Mining and Metallurgical Industries	50.0	160.0	160.0	160.0	—	—	—	—
iv) Others#	—	375.0	375.0	3,800.0	-15,296.2	1,000.0	1,011.0	2,000.0

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(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport (i + ii)	5,25,955.9	5,95,519.0	5,43,933.0	5,46,709.0	9,64,479.4	7,55,065.6	8,13,065.6	6,95,805.3
i) Roads and Bridges	5,20,679.6	5,80,000.0	5,34,274.0	5,30,000.0	8,76,079.6	7,21,170.6	7,79,170.6	6,32,781.5
ii) Others**	5,276.3	15,519.0	9,659.0	16,709.0	88,399.8	33,895.0	33,895.0	63,023.8
8. Communications	—	—	—	—	—	—	—	—
9. Science, Technology and Environment	—	—	—	—	—	—	—	900.0
10. General Economic Services (i + ii)	2,989.2	7,502.0	6,461.4	6,302.0	4,77,019.7	4,56,647.2	4,89,322.4	4,75,591.2
i) Tourism	2,989.2	7,500.0	6,400.0	6,300.0	16,698.2	7,490.0	20,635.2	7,711.0
ii) Others@@	—	2.0	61.4	2.0	4,60,321.5	4,49,157.2	4,68,687.2	4,67,880.2
2. Non-Development (General Services)	96,878.6	1,26,916.0	1,06,117.7	1,14,855.0	2,97,164.1	1,97,741.2	2,06,132.4	5,57,839.5
II. Discharge of Internal Debt (1 to 8)	6,04,203.8	7,96,983.1	7,98,683.1	8,32,605.0	20,77,344.2	23,33,496.5	23,33,496.5	24,48,490.0
1. Market Loans	2,95,000.0	4,95,000.0	4,95,000.0	5,35,000.0	17,99,724.0	20,50,002.5	20,50,002.5	21,18,753.0
2. Loans from LIC	—	—	—	—	3,134.1	2,253.0	2,253.0	1,702.0
3. Loans from National Bank for Agriculture and Rural Development	1,49,194.9	1,57,500.0	1,57,500.0	1,62,000.0	1,11,490.9	1,18,145.0	1,18,145.0	1,75,000.0
4. Loans from SBI and other Banks	—	—	—	—	—	—	—	—
5. Loans from National Co-operative Development Corporation	236.1	0.0	0.0	600.0	—	—	—	—
6. WMA from RBI	—	—	—	—	—	100.0	100.0	10,000.0
7. Special Securities issued to NSSF	76,948.8	76,949.0	76,949.0	67,370.9	1,62,791.6	1,62,792.0	1,62,792.0	1,42,863.0
8. Others (including 106)	82,824.0	67,534.1	69,234.1	67,634.1	203.7	204.0	204.0	172.0
III. Repayment of Loans to the Centre (1 to 6)	34,194.7	53,049.0	53,049.0	42,050.5	1,67,919.6	1,63,932.7	1,63,932.7	1,98,956.7
1. State Plan Schemes	13,722.2	26,213.0	26,213.0	10,780.5	1,67,414.7	1,63,432.0	1,63,432.0	1,98,469.0
2. Central Plan Schemes	—	—	—	—	—	—	—	—
3. Centrally Sponsored Schemes	—	—	—	—	0.4	0.4	0.4	0.4
4. Non-Plan Loans	170.8	170.0	170.0	170.0	486.3	482.0	482.0	469.0
5. Loans for Special Schemes	—	—	—	—	—	—	—	—
6. Other Loans for States/Union Territories with legislature schemes	20,301.6	26,666.0	26,666.0	31,100.0	18.2	18.3	18.3	18.3
IV. Loans and Advances by State Governments (1+2)	4,29,084.9	4,58,088.6	4,63,088.6	3,39,617.6	4,47,285.3	2,97,419.0	2,55,124.0	3,16,380.0
1. Development Purposes (a + b)	4,28,884.2	4,56,588.6	4,61,588.6	3,38,317.6	4,45,985.3	2,96,751.0	2,53,616.0	3,15,892.0
a) Social Services (1 to 7)	5,767.1	7,228.6	12,228.6	27,733.6	3,07,951.2	1,93,150.0	1,43,150.0	2,08,650.0
1. Education, Sports, Art and Culture	—	—	—	—	—	—	—	—
2. Medical and Public Health	—	—	—	—	—	—	—	—
3. Family Welfare	—	—	—	—	—	—	—	—
4. Water Supply and Sanitation	—	—	—	—	81,234.2	75,000.0	75,000.0	75,000.0
5. Housing	—	—	—	—	5,600.0	—	—	—
6. Government Servants (Housing)	3,055.3	5,500.0	10,500.0	25,715.8	170.0	650.0	650.0	650.0
7. Others	2,711.8	1,728.6	1,728.6	2,017.8	2,20,947.0	1,17,500.0	67,500.0	1,33,000.0

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(₹ Lakh)

Item	JHARKHAND				KARNATAKA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
b) Economic Services (1 to 10)	4,23,117.1	4,49,360.0	4,49,360.0	3,10,584.0	1,38,034.1	1,03,601.0	1,10,466.0	1,07,242.0
1. Crop Husbandry	—	—	—	—	—	—	—	—
2. Soil and Water Conservation	—	—	—	—	—	—	—	—
3. Food Storage and Warehousing	—	—	—	—	25,100.0	10,000.0	10,000.0	4,754.0
4. Co-operation	—	—	—	—	—	—	—	—
5. Major and Medium Irrigation, etc.	—	—	—	—	—	—	—	—
6. Power Projects	4,22,774.6	4,48,760.0	4,48,760.0	3,09,984.0	11,333.0	2,000.0	8,865.0	—
7. Village and Small Industries	—	—	—	—	—	—	—	—
8. Other Industries and Minerals	—	—	—	—	—	—	—	—
9. Rural Development	342.6	600.0	600.0	600.0	—	—	—	—
10. Others	—	—	—	—	1,01,601.1	91,601.0	91,601.0	1,02,488.0
2. Non-Development Purposes (a + b)	200.7	1,500.0	1,500.0	1,300.0	1,300.0	668.0	1,508.0	488.0
a) Government Servants (other than Housing)	200.7	1,500.0	1,500.0	1,300.0	1,300.0	668.0	1,508.0	488.0
b) Miscellaneous	—	—	—	—	—	—	—	—
V. Inter-State Settlement	—	—	—	—	—	—	—	—
VI. Contingency Fund	—	—	—	—	—	500.0	500.0	500.0
VII. State Provident Funds, etc. (1 + 2)	1,44,784.5	1,28,026.0	3,00,000.0	2,72,000.0	6,30,669.7	6,50,385.0	6,50,385.0	7,19,862.1
1. State Provident Funds	1,34,609.8	1,19,321.8	1,90,000.0	2,60,000.0	3,67,157.0	3,98,815.0	3,98,815.0	4,12,500.9
2. Others	10,174.7	8,704.2	1,10,000.0	12,000.0	2,63,512.7	2,51,570.0	2,51,570.0	3,07,361.2
VIII. Reserve Funds (1 to 4)	1,26,708.3	1,53,959.2	2,64,700.0	2,17,013.0	4,53,608.0	3,79,117.0	13,08,647.5	17,51,862.8
1. Depreciation/Renewal Reserve Funds	—	—	—	—	—	—	—	—
2. Sinking Funds	56,700.0	59,200.0	56,700.0	63,813.0	2,00,000.0	2,00,000.0	2,00,000.0	3,00,000.0
3. Famine Relief Fund	—	—	—	—	—	—	—	—
4. Others	70,008.3	94,759.2	2,08,000.0	1,53,200.0	2,53,608.0	1,79,117.0	11,08,647.5	14,51,862.8
IX. Deposits and Advances (1 to 4)	27,06,464.1	28,31,107.0	18,44,600.0	30,17,800.0	72,48,800.5	55,15,478.0	51,81,278.0	1,01,78,843.6
1. Civil Deposits	2,81,185.0	2,20,936.4	2,80,000.0	4,46,300.0	17,18,408.4	—	—	—
2. Deposits of Local Funds	23,14,970.7	25,51,813.6	15,00,000.0	24,30,000.0	36,21,261.1	50,41,506.0	47,07,306.0	96,29,963.0
3. Civil Advances	96,647.9	44,763.1	34,000.0	1,10,000.0	—	—	—	—
4. Others	13,660.5	13,593.9	30,600.0	31,500.0	19,09,131.0	4,73,972.0	4,73,972.0	5,48,880.6
X. Suspense and Miscellaneous (1 to 4)	4,89,80,033.9	3,76,22,225.7	4,43,08,000.4	4,71,77,870.4	11,19,57,564.6	5,55,00,000.0	5,55,00,000.0	7,50,00,000.0
1. Suspense	73,276.1	1,21,741.6	2,60,000.0	74,000.0	2,39,618.9	—	—	—
2. Cash Balance Investment Accounts	1,97,07,035.5	1,42,73,359.0	1,90,25,000.0	1,98,50,570.0	8,03,80,922.0	5,55,00,000.0	5,55,00,000.0	7,50,00,000.0
3. Deposits with RBI	2,91,96,818.1	2,32,23,793.0	2,50,20,000.0	2,72,50,000.0	49,07,330.5	—	—	—
4. Others	2,904.2	3,332.1	3,000.4	3,300.4	2,64,29,693.2	—	—	—
XI. Appropriation to Contingency Fund	—	—	—	—	—	—	—	—
XII. Remittances	13,07,920.3	8,74,316.4	11,02,063.9	13,77,124.0	-5,570.2	—	—	—
A. Surplus (+)/Deficit (-) on Revenue Account	11,25,206.8	18,96,845.7	11,86,352.9	14,51,674.5	-9,27,155.7	-27,35,353.5	-26,12,703.5	-19,26,219.3
B. Surplus (+)/Deficit(-) on Capital Account	-8,18,782.6	-17,79,859.4	-10,29,814.3	-14,08,014.8	30,40,605.9	34,20,994.7	25,98,485.8	11,24,386.8
C. Overall Surplus (+)/Deficit (-) (A+B)	3,06,424.2	1,16,986.3	1,56,538.6	43,659.7	21,13,450.1	6,85,641.1	-14,217.7	-8,01,832.5
D. Financing of Surplus (+)/Deficit (-) (C = i to iii)	3,06,424.2	1,16,986.3	1,56,538.6	43,659.7	21,13,450.2	6,85,641.1	-14,217.7	-8,01,832.5
i. Increase (+)/Decrease (-) in Cash Balances	27,712.3	1,24,232.3	-3,48,461.4	-2,96,350.3	1,91,113.3	6,85,641.1	-14,217.7	-8,11,831.5
a) Opening Balance	5,57,270.1	6,91,354.9	5,84,982.3	2,36,521.0	2,78,821.7	-3,00,655.1	4,69,934.9	4,55,717.2
b) Closing Balance	5,84,982.3	8,15,587.1	2,36,521.0	-59,829.4	4,69,934.9	3,84,986.1	4,55,717.2	-3,56,114.3
ii. Withdrawals from (-)/Additions to (+) Cash Balance Investment Account (net)	2,78,711.9	-7,246.0	5,05,000.0	3,40,010.0	19,22,336.9	—	—	—
iii. Increase (-)/Decrease (+) in Ways and Means Advances and Overdrafts from RBI (net)	—	—	—	—	—	—	—	9,999.0