

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	DELHI				PUDUCHERRY			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	50,33,549.1	60,91,075.3	54,70,573.8	71,88,451.5	10,06,644.8	10,96,980.3	11,57,266.6	11,62,472.0
I. DEVELOPMENTAL EXPENDITURE (A + B)	37,95,442.0	46,84,461.4	40,55,991.6	55,82,430.2	6,95,939.3	7,82,752.3	8,29,893.1	8,28,451.3
A. Social Services (1 to 12)	28,18,198.4	37,17,315.2	31,13,129.3	45,29,071.6	3,81,356.8	4,05,844.9	4,42,346.9	4,17,066.8
1. Education, Sports, Art and Culture	13,95,899.3	15,85,620.7	15,52,227.9	17,45,259.8	1,24,640.6	1,24,204.9	1,25,268.1	1,34,074.6
2. Medical and Public Health	6,57,304.7	7,74,156.0	7,64,967.3	9,25,752.0	84,033.5	95,700.9	96,022.2	97,156.7
3. Family Welfare	10,717.4	27,193.0	13,411.7	18,420.0	1,725.9	2,234.1	1,776.3	2,088.2
4. Water Supply and Sanitation	1,82,846.9	3,44,201.0	1,58,925.0	4,91,718.0	14,155.0	14,788.0	13,150.0	13,992.9
5. Housing	17,865.3	18,954.0	19,891.8	36,821.6	6,326.0	5,582.3	6,952.9	9,251.1
6. Urban Development	1,29,451.6	2,71,400.7	1,22,042.8	2,35,820.1	42,286.0	43,239.5	57,178.5	33,305.3
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	8,383.4	13,335.3	15,870.2	15,801.1	20,185.7	22,101.0	21,765.6	22,456.9
8. Labour and Labour Welfare	16,890.8	26,156.6	21,149.6	26,339.8	4,210.6	4,412.3	4,453.0	4,642.5
9. Social Security and Welfare	3,78,332.3	6,27,278.6	4,29,579.1	10,08,675.9	77,398.2	86,266.9	88,268.0	91,808.3
10. Nutrition	(0.1)	1,000.0	-	200.0	4,285.2	5,085.2	4,618.5	5,706.2
11. Relief on account of Natural Calamities	15,876.3	14,185.2	8,798.0	9,749.0	1,226.9	1,075.4	21,682.3	1,039.9
12. Others*	4,630.5	13,834.1	6,266.1	14,514.3	883.2	1,154.4	1,211.6	1,544.2
B. Economic Services (1 to 9)	9,77,243.6	9,67,146.3	9,42,862.3	10,53,358.6	3,14,582.6	3,76,907.4	3,87,546.2	4,11,384.5
1. Agriculture and Allied Activities (i to xii)	16,164.7	20,149.5	18,003.0	21,094.1	55,420.3	58,946.8	60,165.3	74,983.2
i) Crop Husbandry	2,423.3	3,454.1	2,401.2	4,057.7	10,193.2	11,202.3	11,503.2	16,052.1
ii) Soil and Water Conservation	55.7	65.1	69.0	71.1	223.1	333.8	237.1	338.9
iii) Animal Husbandry	3,702.4	4,517.8	3,890.7	4,959.8	7,753.8	7,499.9	6,114.4	8,229.2
iv) Dairy Development	397.4	1,400.0	2,400.0	1,400.0	658.1	1,286.3	2,231.5	1,875.6
v) Fisheries	24.0	90.3	62.5	77.1	7,933.9	9,944.6	9,439.5	11,499.0
vi) Forestry and Wild Life	7,236.9	7,816.5	6,904.5	7,758.3	841.8	1,148.5	1,125.0	1,146.4
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	-	-	-	-	21,907.2	21,859.0	24,155.0	30,000.0
ix) Agricultural Research and Education	224.1	399.8	188.2	300.7	4,077.4	3,223.4	3,356.2	3,761.1
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	1,847.5	2,049.0	1,864.0	2,058.0	1,212.9	1,333.7	1,470.0	1,263.1
xii) Other Agricultural Programmes	253.3	357.0	223.0	411.5	619.1	1,115.3	533.5	817.9
2. Rural Development	1,525.1	2,124.4	2,109.5	2,457.3	7,252.7	10,667.6	8,757.5	12,436.7
3. Special Area Programmes	-	-	-	-	2,399.2	2,400.0	2,400.0	2,580.0
4. Irrigation and Flood Control	25,216.4	21,670.0	29,441.0	27,033.0	2,955.7	4,211.4	3,361.3	4,188.4
<i>of which:</i>	-	-	-	-	-	-	-	-
i) Major and Medium Irrigation	-	-	-	-	-	-	-	-
ii) Minor Irrigation	2,394.1	3,056.5	1,913.9	2,685.5	2,705.3	3,971.4	3,165.3	3,915.4
iii) Flood Control and Drainage	22,822.3	18,613.5	27,527.1	24,347.5	250.5	240.0	196.0	273.0
5. Energy	3,27,150.6	3,30,247.7	3,64,579.8	3,65,248.2	2,21,417.2	2,70,143.6	2,80,488.2	2,82,811.6
<i>of which: Power</i>	3,27,021.2	3,28,547.7	3,63,179.8	3,63,548.2	2,21,371.1	2,70,095.6	2,80,440.2	2,82,747.1
6. Industry and Minerals (i to iii)	3,037.4	6,076.0	3,908.0	13,283.0	8,086.3	8,716.4	10,976.8	11,175.0
i) Village and Small Industries	2,900.9	3,617.0	3,206.0	11,785.0	3,054.6	4,046.9	3,997.0	3,562.6
ii) Industries@	136.5	2,459.0	702.0	1,498.0	5,031.8	4,669.5	6,979.8	7,612.4
iii) Others**	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	DELHI				PUDUCHERRY			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	5,74,473.2	5,32,676.0	4,86,340.6	5,20,020.0	7,531.4	8,591.7	11,058.6	8,929.6
i) Roads and Bridges	82,768.1	55,200.0	61,583.6	78,935.3	4,146.2	4,679.0	4,232.1	4,675.6
ii) Others @@	4,91,705.1	4,77,476.0	4,24,757.0	4,41,084.7	3,385.2	3,912.7	6,826.6	4,254.1
8. Science, Technology and Environment	6,554.1	16,690.0	5,103.4	35,166.9	376.9	859.6	642.1	745.3
9. General Economic Services (i to iv)	23,122.2	37,512.7	33,377.0	69,056.2	9,142.8	12,370.4	9,696.5	13,534.8
i) Secretariat- Economic Services	1,669.6	2,886.3	2,113.5	3,779.1	2,276.5	2,488.9	2,407.4	2,587.6
ii) Tourism	1,457.5	7,047.5	4,170.0	12,072.5	2,773.2	3,247.1	3,048.7	4,014.4
iii) Civil Supplies	17,537.0	23,656.0	23,631.0	43,341.0	3,091.3	5,757.7	3,607.1	6,278.6
iv) Others +	2,458.1	3,922.9	3,462.5	9,863.6	1,001.8	876.7	633.3	654.2
II. NON-DEVELOPMENTAL EXPENDITURE								
(General Services) (A to F)	7,16,187.7	8,86,108.9	8,34,035.2	9,14,839.7	3,10,705.5	3,14,228.0	3,27,373.4	3,34,020.7
A. Organs of State	1,77,933.8	3,14,718.7	2,97,921.9	3,39,273.2	9,046.8	9,466.5	9,418.7	10,907.4
B. Fiscal Services (i + ii)	32,725.5	44,812.9	40,187.7	46,555.5	7,561.0	8,962.7	8,416.5	8,774.2
i) Collection of Taxes and Duties	32,695.9	44,774.4	40,159.7	46,517.0	7,561.0	8,962.7	8,416.5	8,774.2
ii) Other Fiscal Services	29.6	38.5	28.0	38.5	-	-	-	-
C. Interest Payments and Servicing of Debt	(1 + 2)	3,09,431.1	2,66,609.0	2,66,609.0	2,24,619.0	84,157.5	87,272.0	89,953.1
1. Appropriation for Reduction or Avoidance of Debt	-	-	-	-	7,446.8	5,000.0	5,000.0	5,000.0
2. Interest Payments (i to iv)	3,09,431.1	2,66,609.0	2,66,609.0	2,24,619.0	76,710.7	82,272.0	84,953.1	82,886.9
i) Interest on Loans from the Centre	3,09,431.1	2,66,609.0	2,66,609.0	2,24,619.0	8,511.5	6,074.0	5,993.0	5,030.0
ii) Interest on Internal Debt of which:	-	-	-	-	60,693.6	66,500.0	66,733.8	64,998.9
(a) Interest on Market Loans	-	-	-	-	60,693.6	66,500.0	66,733.8	64,998.9
(b) Interest on NSSF	-	-	-	-	-	-	-	-
iii) Interest on Small Savings, State Provident Funds, etc.	-	-	-	-	5,050.5	5,700.0	7,700.0	6,700.0
iv) Others	-	-	-	-	2,455.1	3,998.0	4,526.3	6,158.0
D. Administrative Services (i to v)	1,94,160.6	2,57,738.3	2,26,932.7	3,01,642.0	66,486.0	70,433.8	71,503.7	70,822.8
i) Secretariat- General Services	12,446.8	17,276.7	14,020.4	19,517.6	4,575.2	5,334.1	5,000.2	5,380.2
ii) District Administration	19,159.2	28,751.5	20,264.5	30,125.1	754.1	848.1	852.2	949.7
iii) Police	10,627.9	31,972.5	8,409.0	37,092.0	32,715.5	32,962.3	37,104.4	33,583.5
iv) Public Works	54,037.5	61,030.9	62,385.5	79,338.2	17,278.5	18,313.7	16,020.3	16,506.9
v) Others ++	97,889.1	1,18,706.8	1,21,853.3	1,35,569.2	11,162.8	12,975.5	12,526.7	14,402.5
E. Pensions	368.0	300.0	500.0	600.0	1,43,057.0	1,37,463.0	1,47,463.0	1,54,970.0
F. Miscellaneous General Services	1,568.7	1,930.0	1,884.0	2,150.0	397.2	630.0	618.5	659.5
<i>of which:</i>								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	5,21,919.5	5,20,505.0	5,80,546.9	6,91,181.6	-	-	-	-
<i>of which:</i>								
Compensation and Assignments to Local Bodies and <i>Panchayati Raj</i> Institutions	5,21,919.5	5,20,505.0	5,80,546.9	6,91,181.6	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	All STATES and UTs			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	40,23,67,709.3	47,53,92,806.1	47,74,23,914.1	52,11,19,344.2
I. DEVELOPMENTAL EXPENDITURE (A + B)	25,08,31,728.7	29,94,46,262.4	30,62,73,285.2	32,84,15,275.2
A. Social Services (1 to 12)	15,78,92,692.3	19,54,55,726.9	19,93,19,153.7	21,62,07,694.5
1. Education, Sports, Art and Culture	6,81,18,332.1	8,03,00,998.8	7,96,67,171.0	8,53,79,089.9
2. Medical and Public Health	2,10,58,092.6	2,59,73,454.9	2,66,53,028.7	2,83,58,802.1
3. Family Welfare	36,25,110.6	45,15,805.2	43,54,976.9	49,27,057.2
4. Water Supply and Sanitation	45,75,142.9	46,81,310.9	47,48,342.8	53,04,803.9
5. Housing	38,46,473.3	60,95,965.3	52,39,499.6	87,46,748.6
6. Urban Development	1,07,85,477.3	1,26,81,240.3	1,25,94,586.8	1,29,48,371.7
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,16,30,148.9	1,53,12,159.4	1,47,44,145.3	1,70,41,379.9
8. Labour and Labour Welfare	16,07,821.6	22,39,799.8	21,44,229.6	25,50,043.1
9. Social Security and Welfare	2,43,02,948.9	3,39,59,784.4	3,77,64,018.0	4,09,29,449.7
10. Nutrition	33,17,600.9	40,25,114.5	49,73,167.3	43,19,465.2
11. Relief on account of Natural Calamities	38,43,633.7	44,48,337.6	51,67,967.8	44,22,703.8
12. Others*	11,81,909.4	12,21,755.8	12,68,019.9	12,79,779.5
B. Economic Services (1 to 9)	9,29,39,036.5	10,39,90,535.6	10,69,54,131.5	11,22,07,580.7
1. Agriculture and Allied Activities (i to xii)	2,66,47,845.3	3,24,95,642.1	3,17,60,757.3	3,23,51,133.1
i) Crop Husbandry	1,32,79,728.4	1,51,63,913.3	1,51,03,339.9	1,62,14,339.0
ii) Soil and Water Conservation	3,88,010.5	5,70,441.5	5,44,048.0	5,44,760.2
iii) Animal Husbandry	20,80,247.1	27,36,089.9	26,23,446.3	29,92,643.1
iv) Dairy Development	3,69,299.6	3,97,904.0	5,41,227.4	4,59,729.9
v) Fisheries	5,03,279.0	6,98,079.6	6,32,516.4	7,42,398.6
vi) Forestry and Wild Life	20,47,353.9	28,29,593.1	26,43,837.7	30,26,971.7
vii) Plantations	1,793.9	1,358.8	1,130.0	1,588.7
viii) Food Storage and Warehousing	32,22,506.3	38,70,603.8	42,46,938.6	41,28,032.4
ix) Agricultural Research and Education	10,55,840.1	11,76,149.3	11,85,047.1	12,36,453.3
x) Agricultural Finance Institutions	-	-	-	-
xi) Co-operation	19,45,605.9	21,15,390.7	21,34,937.0	20,42,294.4
xii) Other Agricultural Programmes	17,54,180.7	29,36,118.0	21,04,289.1	9,61,921.7
2. Rural Development	1,76,46,989.3	2,29,46,036.4	2,18,21,408.8	2,45,03,965.5
3. Special Area Programmes	2,39,867.0	2,30,666.0	2,21,372.8	2,30,940.8
4. Irrigation and Flood Control	39,72,802.5	49,75,490.6	47,81,722.4	53,26,446.8
<i>of which:</i>	-	-	-	-
i) Major and Medium Irrigation	23,41,935.9	29,47,879.1	27,96,089.6	32,80,680.0
ii) Minor Irrigation	11,85,699.7	15,07,204.6	14,03,501.0	14,32,788.5
iii) Flood Control and Drainage	3,27,923.6	3,51,326.0	4,55,798.1	4,34,465.2
5. Energy	2,60,77,569.6	2,28,71,588.3	2,79,14,913.8	2,71,22,086.3
<i>of which: Power</i>	2,57,03,568.5	2,23,18,996.0	2,71,78,383.9	2,61,27,260.8
6. Industry and Minerals (i to iii)	48,42,779.7	59,16,168.2	59,85,407.5	67,38,267.4
i) Village and Small Industries	15,42,923.7	20,12,887.1	18,86,578.4	22,91,178.5
ii) Industries@	31,73,642.9	37,08,744.9	38,08,841.4	42,45,227.4
iii) Others**	1,26,213.1	1,94,536.3	2,89,987.7	2,01,861.5

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Concl.)

(₹ Lakh)

Item	All STATES and UTs			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	87,96,036.5	89,03,103.7	88,57,676.9	95,13,436.2
i) Roads and Bridges	60,61,197.4	51,01,094.5	53,56,493.2	56,39,519.7
ii) Others @@	27,34,839.1	38,02,009.3	35,01,183.7	38,73,916.5
8. Science, Technology and Environment	3,12,265.9	4,54,658.5	3,50,965.1	4,23,280.8
9. General Economic Services (i to iv)	44,02,880.7	51,97,181.9	52,59,906.8	59,98,024.0
i) Secretariat- Economic Services	10,47,000.4	12,96,505.7	15,16,900.3	14,73,738.5
ii) Tourism	3,80,679.4	6,43,649.2	5,03,171.7	7,52,342.9
iii) Civil Supplies	19,77,206.5	24,87,885.0	25,26,410.5	28,98,710.0
iv) Others +	9,97,994.5	7,69,141.9	7,13,424.3	8,73,232.6
II. NON-DEVELOPMENTAL EXPENDITURE				
(General Services) (A to F)	13,95,85,001.0	16,21,98,456.8	15,74,34,795.3	17,74,29,969.4
A. Organs of State	46,74,970.6	63,76,219.4	66,85,522.9	58,85,878.4
B. Fiscal Services (i + ii)	40,53,511.1	50,43,360.6	52,11,016.4	55,30,089.2
i) Collection of Taxes and Duties	40,17,853.2	50,04,900.3	51,72,012.8	54,89,461.1
ii) Other Fiscal Services	35,657.9	38,460.3	39,003.6	40,628.1
C. Interest Payments and Servicing of Debt				
(1 + 2)	5,24,63,922.2	5,83,13,227.5	5,82,02,510.3	6,56,81,936.3
1. Appropriation for Reduction or Avoidance of Debt	17,46,384.8	19,60,071.5	20,48,049.0	32,08,179.0
2. Interest Payments (i to iv)	5,07,17,537.4	5,63,53,156.1	5,61,54,461.3	6,24,73,757.3
i) Interest on Loans from the Centre	15,07,230.7	14,10,776.0	14,98,295.2	15,87,698.7
ii) Interest on Internal Debt	4,26,31,359.1	4,77,72,499.0	4,74,85,281.4	5,29,24,433.6
of which:				
(a) Interest on Market Loans	3,69,26,740.7	4,19,95,567.2	4,17,69,526.6	4,74,14,368.8
(b) Interest on NSSF	29,58,596.0	26,91,674.4	27,01,110.8	23,94,512.2
iii) Interest on Small Savings, State Provident Funds, etc.	54,18,314.4	62,04,416.1	60,56,123.4	68,03,096.1
iv) Others	11,60,633.4	9,65,465.0	11,14,761.0	11,58,529.7
D. Administrative Services (i to v)	2,72,52,394.0	3,31,54,638.4	3,13,61,634.6	3,57,23,780.2
i) Secretariat- General Services	12,69,918.5	16,93,916.3	15,39,156.9	17,58,883.4
ii) District Administration	25,08,778.6	31,85,446.7	29,46,082.1	34,74,928.6
iii) Police	1,87,82,669.1	2,18,69,237.3	2,09,10,558.8	2,32,84,763.5
iv) Public Works	13,84,921.9	21,36,874.3	19,45,420.6	21,67,212.7
v) Others ++	33,06,105.9	42,69,163.8	40,20,416.2	50,37,992.0
E. Pensions	4,90,98,318.2	5,65,63,256.2	5,37,96,795.5	6,14,92,515.7
F. Miscellaneous General Services	20,41,884.9	27,47,754.8	21,77,315.6	31,15,769.6
of which:				
Payment on account of State Lotteries	11,54,325.7	12,77,428.1	12,41,943.5	13,03,997.1
III. Grants-in-Aid and Contributions	1,19,50,979.6	1,37,48,086.9	1,37,15,833.7	1,52,74,099.6
of which:				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,19,50,979.6	1,37,48,085.9	1,37,16,896.0	1,52,74,098.6

* : Include expenditure on Information and Publicity, Secretariat-Social Services, other Social Services, etc.

@ : Include expenditure on Non-Ferrous Mining and Metallurgical Industries.

** : Include expenditure on other Industries and other Outlays on Industries and Minerals.

@@ : Include expenditure on Port and Light Houses, Civil Aviation, Road Transport, Inland Water Transport, etc.

+ : Include expenditure on Foreign Trade and Export Promotion, Census Survey and Statistics and Other General Economic Services.

++ : Include expenditure on Public Service Commission, Treasury and Accounts, Administration, Jails, Supplies and Disposal, Stationery and Printing, Other Administrative Services, etc.

Also see notes to Appendices.

Note: Data pertaining to Jammu and Kashmir for 2023-24 are taken from CAG and are provisional.

Source: Budget documents of State governments. Details in methodology.