

TABLE 92 : MAJOR HEADS OF EXPENDITURE OF THE CENTRAL GOVERNMENT

(₹ Crore)

Year	Revenue Expenditure	of which			Capital Expenditure (7+8)	Loans and Advances	Capital Outlay	of which		Total Expenditure (2+6)
		Defence Expenditure	Interest Payments	Subsidies				Defence Expenditure		
1	2	3	4	5	6	7	8	9	10	
1986-87	40860	9179	9246	5451	22056	12797	9259	1298	62916	
1987-88	46174	8861	11251	5980	22087	12793	9294	3107	68261	
1988-89	54106	9558	14278	7732	25005	14750	10255	3783	79111	
1989-90	64210	10194	17757	10474	28698	16890	11808	4222	92908	
1990-91	73516	10874	21498	12158	31782	19652	12130	4552	105298	
1991-92	82292	11442	26596	12253	28766	17723	11043	4905	111058	
1992-93	92702	12109	31075	10824	29682	16297	13385	5473	122384	
1993-94	108169	14978	36741	11605	33543	20454	13089	6867	141712	
1994-95	122112	16426	44060	11854	38627	23736	14891	6819	160739	
1995-96	139861	18841	50045	12666	38415	24316	14099	8015	178276	
1996-97	158933	20997	59478	15499	42074	27878	14196	8508	201007	
1997-98	180335	26174	65637	18540	51719	34193	17526	9104	232054	
1998-99	216461	29861	77882	23593	62878	44037	18841	10036	279339	
1999-00	249078	35216	90249	24487	48975	24938	24037	11855	298053	
2000-01	277839	37238	99314	26838	47753	23008	24745	12384	325592	
2001-02	301468	38059	107460	31210	60842	34284	26558	16207	362310	
2002-03	338713	40709	117804	43533	60769	31668	29101	14953	399482	
2003-04	362074	43203	124088	44323	62918	28768	34150	16863	424992	
2004-05	384329	43862	126934	45957	81248	28910	52338	31994	465577	
2005-06	439376	48211	132630	47522	66362	11337	55025	32338	505738	
2006-07	514609	51682	150272	57125	68778	8524	60254	33828	583387	
2007-08	594433	54219	171030	70926	118238	11298	106940	37462	712671	
2008-09	793798	73305	192204	129708	90158	14107	76051	40918	883956	
2009-10	911809	90669	213093	141351	112678	15647	97031	51112	1024487	
2010-11	1040723	92061	234022	173420	156604	24985	131619	62056	1197327	
2011-12	1145785	103011	273150	217941	158580	20737	137843	67902	1304365	
2012-13	1243514	111277	313170	257079	166858	20800	146058	70499	1410372	
2013-14	1371772	124374	374254	254632	187675	19198	168478	79125	1559447	
2014-15	1466992	136807	402444	258258	196681	29218	167463	81887	1663673	
2015-16	1537761	145937	441659	264106	253022	26337	226685	79958	1790783	
2016-17	1690584	165410	480714	234809	284609	36810	247800	86371	1975194	
2017-18	1878833	186127	528952	224455	263140	18027	245113	90445	2141973	
2018-19	2007399	195572	582648	222954	307714	28221	279492	95231	2315113	
2019-20	2350604	207572	612070	262304	335726	24414	311312	111092	2686330	
2020-21	3083519	205789	679869	758165	426317	110491	315826	134305	3509836	
2021-22	3200926	228559	805499	503907	592875	58376	534499	137987	3793801	
2022-23	3453132	256183	928517	577916	740025	115268	624757	142940	4193157	
2023-24	3494252	290443	1063872	434899	949195	161095	788100	154256	4443447	
2024-25	3698058	297222	1137940	427868	1018429	170693	847736	159500	4716487	
2025-26	3944255	311732	1276338	426216	1121090	225844	895246	180000	5065345	

- Notes :**
1. Data for 2024-25 are Revised Estimates and data for 2025-26 are Budget Estimates.
 2. Capital Expenditure for 2002-03, 2003-04 and 2004-05 include repayments to National Small Saving Fund (NSSF) amounting to ₹13766 crore, ₹46212 crore and ₹36275 crore respectively, apart from loans and advances and capital outlay.
 3. Total Expenditure, Capital Outlay and Capital Expenditure for 2007-08 include an amount of ₹35531 crore, on account of transactions relating to transfer of RBI's stake in SBI to the Central Government.
 4. Defence expenditure is exclusive of expenditure on Defence pensions and Civil expenditure.

Also see Notes on Tables.

Source : Budget documents of the Government of India.