

TABLE 99 : EXPENDITURE PATTERN OF THE STATE GOVERNMENTS

(₹ Crore)

Year	Revenue Expenditure	Capital Expenditure	<i>of which</i>		Total Expenditure (2+3)	Developmental Expenditure	<i>of which</i>		Non-Developmental Expenditure	<i>of which</i>		
			Capital Outlay	Loans & Advances by State Governments			Economic Services	Social Services		Interest Payments	Admn. Services	Pension and Misc. General Services
1	2	3	4	5	6	7	8	9	10	11	12	13
1987-88	45088	14783	6655	4521	59871	42451	23042	19409	13322	4898	4418	1758
1988-89	52228	14850	7077	4119	67078	46984	24674	22310	15886	5935	5031	2392
1989-90	60217	16565	7963	4826	76782	53150	27376	25774	19253	7186	5975	2931
1990-91	71776	19312	9223	5755	91088	63370	33410	29960	22600	8655	7018	3593
1991-92	86186	21743	10096	6464	107929	74588	40900	33688	27143	10944	7810	4479
1992-93	96205	23129	10655	7045	119335	80567	43235	37332	32104	13210	9344	5272
1993-94	108868	24980	12354	6557	133849	88791	47193	41597	37859	15801	10361	6999
1994-95	127009	32138	17138	8652	159147	102629	54888	47741	48964	19413	11328	11927
1995-96	143127	31506	18226	7495	174632	112888	56376	56512	54544	21839	12967	12834
1996-97	166919	32335	17123	8478	199254	129364	65559	63804	61353	25387	14728	13514
1997-98	184312	39612	22137	9333	223924	142266	70730	71536	70652	29799	16933	15003
1998-99	217249	44169	22731	9854	261419	161200	75311	85890	85174	35441	19591	18325
1999-00	257475	50501	25002	13659	307977	183540	82991	100549	108452	44641	23405	25070
2000-01	287825	52010	30260	9123	339835	205671	94958	110712	116823	50985	25190	28483
2001-02	309819	58861	31658	9514	368680	211086	97097	113990	113505	61596	26680	32754
2002-03	330853	79396	35655	10590	410249	221799	102786	119014	149554	69027	27102	36563
2003-04	372594	141709	51573	21810	514302	272848	143253	129596	166538	80396	28581	39110
2004-05	402670	150758	60133	16522	553428	286473	143567	142905	185152	86421	30432	44747
2005-06	438034	123648	77559	14424	561682	330044	164314	165730	190021	84024	34298	48401
2006-07	505699	151582	98063	13787	657280	392165	196587	195578	211872	93180	38964	52646
2007-08	580805	171520	118862	14261	752324	464462	231528	232936	233233	99831	44866	61762
2008-09	681985	200347	142628	16497	882333	567086	276257	290831	254981	102955	52431	70636
2009-10	799154	216176	149215	14259	1015330	637731	293978	343753	307547	112807	67498	90463
2010-11	932297	226433	151932	18816	1158730	720355	315946	404408	357287	124820	75158	114072
2011-12	1074571	277041	171245	38891	1351612	852406	385150	467256	401059	136817	85981	130472
2012-13	1231702	302553	193181	29977	1534255	972256	436093	536164	446879	150472	96090	148784
2013-14	1379750	326394	220553	23992	1706145	1076452	469552	606900	504548	168897	107303	168058
2014-15	1637288	388495	271910	29638	2025783	1325989	623870	702130	566467	190415	119950	190852
2015-16	1838267	521962	333384	90219	2360229	1584006	765658	818348	629349	214247	130214	210651
2016-17	2086892	621323	392188	117866	2708215	1831164	902296	928867	710365	251303	145577	234103
2017-18	2340081	584519	393621	37846	2924599	1877392	854765	1022628	825774	293121	161937	283059
2018-19	2638122	699591	440311	46564	3337713	2100802	947427	1153374	944484	319235	184030	327338
2019-20	2791632	703370	418377	41862	3495003	2163341	953973	1209367	1005163	351389	201146	359728
2020-21	2957844	739648	413687	43097	3697492	2264471	965542	1298929	1063162	387028	204376	375951
2021-22	3327197	902733	532297	42542	4229930	2598949	1101144	1497805	1204170	427409	235204	429449
2022-23	3715950	1077065	598532	71968	4793015	2946922	1257816	1689106	1330514	458748	254595	492269
2023-24 RE	4351304	1419861	867870	66891	5771165	3627307	1567666	2059641	1529887	518732	296526	538789
2024-25 BE	4753928	1530371	917643	85979	6284299	3929477	1633836	2295641	1690592	563532	333560	593110

Notes :

1. Data for 2023-24 relate to Revised Estimates (RE) while 2024-25 are Budget Estimates (BE).
2. Data from 2017-18 onwards pertains to all the States and UTs with legislatures.
3. Data for capital expenditures prior to 1991-92 are adjusted for remittances (net).
4. Capital expenditure are given exclusive of Public Accounts but includes repayments.
5. Developmental Expenditure includes Expenditure on social and Economic Services while Non-Developmental Expenditure includes Interest Payments, Admn. Services and Pension and Misc. General Services.

Also see Notes on Tables.

Source : Budget documents of the State Governments.