

Appendix Table 3: Development and Non-Development Expenditure: Aggregate

(₹ Crore)

Year	Development*	Non-Development*	Others**	Total
1	2	3	4	5
2007-08	4,64,462.0 (61.7)	2,33,232.8 (31.0)	54,629.6 (7.3)	7,52,324.4 (100.0)
2008-09	5,67,086.2 (64.3)	2,54,981.4 (28.9)	60,265.2 (6.8)	8,82,332.8 (100.0)
2009-10	6,37,731.1 (62.8)	3,07,547.0 (30.3)	70,051.7 (6.9)	10,15,329.8 (100.0)
2010-11	7,20,354.7 (62.2)	3,57,287.4 (30.8)	81,087.6 (7.0)	11,58,729.7 (100.0)
2011-12	8,52,405.6 (63.1)	4,01,059.4 (29.7)	98,147.3 (7.3)	13,51,612.3 (100.0)
2012-13	9,72,256.5 (63.4)	4,46,878.9 (29.1)	1,15,119.4 (7.5)	15,34,254.8 (100.0)
2013-14	10,76,452.2 (63.1)	5,04,548.4 (29.6)	1,25,144.0 (7.3)	17,06,144.5 (100.0)
2014-15	13,25,989.2 (65.5)	5,66,467.4 (28.0)	1,33,326.0 (6.6)	20,25,782.5 (100.0)
2015-16	15,84,006.2 (67.1)	6,29,349.3 (26.7)	1,46,873.2 (6.2)	23,60,228.7 (100.0)
2016-17	18,31,163.8 (67.6)	7,10,365.1 (26.2)	1,66,686.4 (6.2)	27,08,215.3 (100.0)
2017-18	18,77,392.3 (64.2)	8,25,774.0 (28.2)	2,21,432.9 (7.6)	29,24,599.2 (100.0)
2018-19	21,00,801.6 (62.9)	9,44,483.7 (28.3)	2,92,428.1 (8.8)	33,37,713.3 (100.0)
2019-20	21,63,340.6 (61.9)	10,05,162.7 (28.8)	3,26,499.3 (9.3)	34,95,002.6 (100.0)
2020-21	22,64,470.7 (61.2)	10,63,162.2 (28.8)	3,69,859.4 (10.0)	36,97,492.3 (100.0)
2021-22	25,98,949.5 (61.4)	12,04,170.2 (28.5)	4,26,810.5 (10.1)	42,29,930.2 (100.0)
2022-23	29,46,921.6 (61.5)	13,30,514.0 (27.8)	5,15,579.3 (10.8)	47,93,015.0 (100.0)
2023-24	32,69,418.7 (61.6)	14,41,816.5 (27.2)	5,97,125.9 (11.2)	53,08,361.1 (100.0)
2024-25 (BE)	39,31,211.9 (62.6)	16,88,857.8 (26.9)	6,64,229.1 (10.6)	62,84,298.7 (100.0)
2024-25 (RE)	39,94,549.3 (63.5)	16,37,318.8 (26.0)	6,55,195.5 (10.4)	62,87,063.5 (100.0)
2025-26 (BE)	43,48,046.2 (62.8)	18,53,519.0 (26.8)	7,24,261.2 (10.5)	69,25,826.4 (100.0)

RE : Revised Estimates. BE : Budget Estimates.

* : Includes expenditure on revenue and capital account and loans and advances extended by State Governments and UTs .

** : Includes Grants-in-Aid and Contributions (Compensation and Assignments to Local Bodies), Discharge of Internal Debt and Repayment of Loans to the Centre.

Notes : 1. Figures in parentheses are per cent of total.

2. Data from 2017-18 onwards include Delhi and Puducherry also.

Source : Budget documents of the State governments. Details in methodology.