

Appendix Table 4: Development Expenditure - Major Heads

(₹ Crore)

Item	2022-23	2023-24	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	6
I. Development Expenditure (Revenue and Capital) (A + B)	28,77,101.2	32,12,488.7	38,48,040.9	39,10,787.3	42,65,534.2
A. Social Services (1 to 11)	16,62,064.1 (56.4)	18,10,558.3 (55.4)	22,52,868.9 (57.3)	22,95,220.8 (57.5)	25,30,551.6 (58.2)
1. Education, Sports, Art and Culture	6,70,707.0	7,17,030.5	8,48,349.4	8,40,072.2	9,08,331.7
2. Medical and Public Health and Family Welfare	2,59,251.5	2,80,974.7	3,51,184.3	3,59,917.7	3,91,910.9
3. Water Supply and Sanitation	88,998.2	1,29,381.4	1,41,500.5	1,38,906.3	1,73,709.2
4. Housing	76,175.2	48,321.6	74,680.0	66,675.4	1,03,782.1
5. Welfare of Scheduled Caste, Scheduled Tribes and Other Backward Classes	1,12,764.1	1,28,161.2	1,78,080.8	1,69,017.5	2,02,564.5
6. Labour and Labour welfare	14,221.4	16,078.2	22,398.0	21,442.3	25,500.4
7. Social Security and Welfare	2,09,582.8	2,46,140.1	3,46,207.8	3,84,947.9	4,17,166.2
8. Nutrition	37,688.3	33,176.0	40,251.1	49,731.7	43,194.7
9. Relief on account of Natural Calamities	33,324.0	38,436.3	44,483.4	51,679.7	44,227.0
10. Urban development	1,45,868.4	1,57,332.6	1,86,336.9	1,93,940.1	1,99,901.4
11. Others*	13,483.3	15,525.8	19,396.7	18,890.1	20,263.5
B. Economic Services (1 to 9)	12,15,037.1 (41.2)	14,01,930.4 (42.9)	15,95,172.0 (40.6)	16,15,566.5 (40.4)	17,34,982.6 (39.9)
1. Agriculture and Allied Activities	2,44,965.5	2,92,310.4	3,57,694.0	3,46,414.1	3,56,535.4
2. Rural Development	2,03,986.2	2,23,093.9	2,90,798.9	2,71,848.1	3,03,947.4
3. Special Area Programmes	8,770.1	9,143.2	11,746.8	10,687.2	12,699.4
4. Irrigation and Flood Control	1,32,567.7	1,72,994.4	1,92,803.1	1,82,291.1	2,12,803.9
5. Energy	2,60,918.5	3,02,112.3	2,84,430.8	3,31,735.0	3,33,103.8
6. Industry and Minerals	51,050.1	58,508.8	73,061.0	73,040.4	80,087.2
7. Transport and Communications	2,44,280.2	2,74,211.6	3,01,047.4	3,16,835.3	3,31,138.8
8. Science, Technology and Environment	3,980.2	3,902.0	6,115.9	4,794.5	5,770.6
9. General Economic Services	64,518.7	65,653.9	77,474.1	77,920.7	98,896.0
II. Loans and Advances by State Governments for Development Purposes (A+B)	69,820.4	56,930.0	83,171.0	83,762.0	82,512.0
A. Social Services (1 to 7)	27,041.9 (0.9)	26,168.9 (0.8)	42,506.7 (1.1)	40,364.8 (1.0)	39,825.6 (0.9)
1. Education, Sports, Art and Culture	2,107.6	2,854.9	1,882.6	2,625.5	2,151.0
2. Medical and Public Health	497.0	1,609.4	1,577.4	1,512.2	1,237.2
3. Family Welfare	-	-	-	-	-
4. Water Supply and Sanitation	5,801.9	3,929.9	9,005.5	7,263.1	8,610.7
5. Housing	2,005.8	1,537.7	1,588.2	1,664.4	2,143.5
6. Government Servants (Housing)	1,488.7	1,507.1	1,948.1	2,038.0	2,202.4
7. Others @	15,141.0	14,729.8	26,504.8	25,261.5	23,480.8
B. Economic Services (1 to 10)	42,778.5 (1.5)	30,761.1 (0.9)	40,664.3 (1.0)	43,397.2 (1.1)	42,686.4 (1.0)
1. Crop Husbandry	1,806.3	955.1	655.6	586.6	605.9
2. Soil and Water Conservation	-	-	-	-	-
3. Food Storage and Warehousing	1,208.3	444.1	495.7	349.1	706.9
4. Co-operation	976.4	1,000.4	376.4	4,175.0	161.5
5. Major and Medium Irrigation, etc.	10,768.0	2,215.2	9,877.0	9,877.0	9,877.0
6. Power Projects	8,437.1	8,492.2	10,989.7	10,398.5	10,351.4
7. Village and Small Industries	826.5	584.8	538.4	519.8	490.0
8. Other Industries and Minerals	758.9	563.2	918.8	778.4	1,114.0
9. Rural Development	2.7	9.4	7.0	6.0	8.0
10. Others+	17,994.2	16,496.8	16,805.7	16,706.8	19,371.7
III. Total Development Expenditure (I + II)	29,46,921.6 (100.0)	32,69,418.7 (100.0)	39,31,211.9 (100.0)	39,94,549.3 (100.0)	43,48,046.2 (100.0)

'-': Nil/Negligible.

* : Include expenditure on information and publicity.

@ : Include urban development, social security and welfare, etc.

+ : Include forest, fisheries, animal husbandry, road and water transport services, etc.

Note : Figures in parentheses are per cent of total development expenditure.

Source : Budget documents of the State governments. Details in methodology.