

Appendix Table 5: Non-Development Expenditure - Major Heads

(₹ Crore)

Item	2022-23	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	6
I. Non-Development Expenditure (General Services) on Revenue Account (i to vi)	12,96,064.3	13,95,850.0	16,21,984.6	15,74,348.0	17,74,299.7
i. Organs of State	35,213.3	46,749.7	63,762.2	66,855.2	58,858.8
ii. Fiscal Services	37,101.3	40,535.1	50,433.6	52,110.2	55,300.9
iii. Interest Payments and Servicing of Debt (1+2)	4,76,885.2	5,24,639.2	5,83,132.3	5,82,025.1	6,56,819.4
1. Appropriation for reduction or avoidance of Debt	18,137.5	17,463.8	19,600.7	20,480.5	32,081.8
2. Interest Payments	4,58,747.6	5,07,175.4	5,63,531.6	5,61,544.6	6,24,737.6
iv. Administrative Services (1 to 5)	2,54,595.2	2,72,523.9	3,31,546.4	3,13,616.3	3,57,237.8
1. Secretariat- General Services	12,091.4	12,699.2	16,939.2	15,391.6	17,588.8
2. District Administration	23,817.8	25,087.8	31,854.5	29,460.8	34,749.3
3. Police	1,73,984.6	1,87,826.7	2,18,692.4	2,09,105.6	2,32,847.6
4. Public Works	13,917.3	13,849.2	21,368.7	19,454.2	21,672.1
5. Others *	30,784.1	33,061.1	42,691.6	40,204.2	50,379.9
v. Pension	4,64,532.6	4,90,983.2	5,65,632.6	5,37,968.0	6,14,925.2
vi. Miscellaneous General Services	27,736.7	20,418.8	27,477.5	21,773.2	31,157.7
II. Non-Development Expenditure on Capital Account (1+2)	34,449.7	45,966.5	66,873.2	62,970.8	79,219.3
1. Non-Developmental (General Services)	32,301.8	43,134.4	64,064.8	58,659.0	74,689.3
2. Loans for Non-Development Purposes (a+b)	2,147.9	2,832.1	2,808.4	4,311.8	4,530.0
a) Government Servants (other than housing)	1,028.5	1,557.6	1,752.1	1,669.6	1,762.3
b) Miscellaneous	1,119.3	1,274.5	1,056.3	2,642.2	2,767.7
III. Total Non-Development Expenditure (I + II)	13,30,514.0	14,41,816.5	16,88,857.8	16,37,318.8	18,53,519.0
IV. III as per cent of Aggregate Receipts	27.9	26.9	27.1	26.6	27.1
V. III as per cent of Aggregate Disbursements	27.8	27.2	26.9	26.0	26.8

* Include expenditure on Public Service Commission, Treasury and Administration, Jails, etc.

Source : Budget documents of the State governments. Details in methodology.